

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2011*

B-1241 (C5)

Cow-Calf Production with Winter Pasture
East Texas (5)
2011 Projected Costs and Returns per Head

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PRODUCTION Description          Quantity    Unit    $ / Unit    Return
  CULL COWS      BEEF          0.12Hd   9.500  cwt.      63.0000    71.82
  HEIFER CALVES          0.32Hd   5.200  cwt.     110.0000   183.04
  STEER CALVES          0.44Hd   5.500  cwt.     111.0000   268.62
=====
Total GROSS Income                                     523.48
  
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OPERATING INPUT or CUSTOM OPERATION
  Description          Input Use    Unit    $ / Unit    Cost
  COASTAL BERMUDA PASTURE          1.500  acre      79.230    118.84
  HAY                          2.000  roll      65.000    130.00
  HERD HEALTH      COW-CALF          1.000  head     25.000     25.00
  MARKETING        COW-CALF          0.800  head     15.000     12.00
  MISCELLANEOUS    COW-CALF          1.000  head     10.000     10.00
  RYE-RYEGRASS     SODSEED          0.250  acre     149.900     37.48
  SALT & MINERALS  COW-CALF          1.000  head     12.000     12.00
  Fuel                                           10.64
  Lube                                           1.06
  Repair                                           3.98
=====
Total OPERATING INPUT and CUSTOM OPERATION Costs      361.00
  
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=====
Residual returns to capital, ownership
  labor, land, management, and profit                                     162.48
=====
  
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CAPITAL INVESTMENT Description          Quantity    Unit    Rate of    Cost
                               Invested    Return
  Interest - IT Borrowed          877.490  Dol.      0.065     57.03
  Interest - OC Borrowed          241.538  Dol.      0.060     14.49
  Interest - OC Earned           -1.307  Dol.      0.060     -0.08
=====
Total CAPITAL INVESTMENT Costs                                     71.44
  
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=====
Residual returns to ownership, labor,
  land, management, and profit                                     91.04
=====
  
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OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)    Cost
  Machinery and Equipment                                           27.58
  Livestock                                                           25.06
=====
Total OWNERSHIP Costs                                             52.63
  
```

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
These projections were collected & developed by TCE staff & approved for publication.*

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Residual returns to labor, land, management, and profit 38.40
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LABOR COST Description	Input Use	Unit	Average Rate	Cost
Machinery and Equipment	2.159	Hr.	6.031	13.02
Other	3.000	Hr.	6.000	18.00
				=====
Total LABOR Costs				31.02

=====
Residual returns to land, management, and profit 7.38
=====

LAND COST Description	Input Use	Unit	Rate of Return	Cost
PASTURE				
Annual Lease	1.500	Acre	10.000	15.00
				=====
Total LAND Costs				15.00

=====
Residual returns to management and profit -7.62
=====

=====
Residual returns to profit -7.62
=====

Total Projected Cost of Production 531.10

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GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====
CULL COWS BEEF	0.12Hd	9.500	cwt.	63.0000
HEIFER CALVES	0.32Hd	5.200	cwt.	110.0000
STEER CALVES	0.44Hd	5.500	cwt.	111.0000
				=====
Total GROSS Income				523.48
VARIABLE COST Description =====				Total =====
BARN				0.08
COASTAL BERMUDA PASTURE				118.84
FEEDER MINERAL				0.05
FENCE PASTURE				1.91
HAY				130.00
HERD HEALTH COW-CALF				25.00
Interest - Earned				-0.08
Interest - OC Borrowed				14.49
LIVESTOCK LABOR				18.00
MARKETING COW-CALF				12.00
MISCELLANEOUS COW-CALF				10.00
PICKUP TRUCK 3/4 TON				25.43
POND				0.09
RYE-RYEGRASS SODSEED				37.48
SALT & MINERALS COW-CALF				12.00
TRAILER 24 FT				1.14
				=====
Total VARIABLE COST				406.44
GROSS INCOME minus VARIABLE COST				117.04
FIXED COST Description =====	Unit =====			Total =====
Machinery and Equipment	Acre			47.12
Livestock				62.54
Land	Acre			15.00
				=====
Total FIXED Cost				124.66
Total of ALL Cost				531.10
NET PROJECTED RETURNS				-7.62