## Cow-Calf Production with Winter Pasture East Texas (5) 2012 Projected Costs and Returns per Head

PRODUCTION Descript			ntity			Return
	EEF	0.12Hd				82.0
HEIFER CALVES		0.32Hd		cwt.		249.6
STEER CALVES		0.44Hd	5.500	cwt.	142.0000	343.6
Total GROSS Income						675.3
PERATING INPUT or	CUSTOM OPER	RATION		.=====		
Descripti		Inp	ut Use		\$ / Unit	Cost
COASTAL BERMUDA P	ASTURE		2.000	acre	117.050 65.000	175.5 130.0
	OW-CALF			head		25.0
	OW-CALF		0.800			12.0
MISCELLANEOUS C				head		10.0
	ODSEED			acre		37.4
SALT & MINERALS C	OW-CALF		1.000	head	15.000	15.0
Fuel						12.2
Lube						1.2
Repair						3.9
otal OPERATING INP	UT and CUST	TOM OPERAT	ION Cost	s		422.5
esidual returns to						
labor, land, mana	gement, and	d profit		.=====		252.7
CAPITAL INVESTMENT	Description	) ()ıa	ntity	Unit	Rate of	Cost
INVESTIBAT			ested		Return	5556
Interest - IT Bor	rowed		877.490	Dol.	0.065	57.0
Interest - OC Bor	rowed		285.528	Dol.	0.060	17.
Interest - OC Ear	ned		-9.177	Dol.	0.060	-0.
otal CAPITAL INVES	TMENT Costs	5				73.6
esidual returns to						
land, management,	and profit	t				179.1
land, management,						
OWNERSHIP COST Desc	ription (De					Cost
	ription (De					Cost 27.5
OWNERSHIP COST Desc	ription (De					Cost 27.5 25.0
OWNERSHIP COST Desc Machinery and Equ Livestock	ription (De					Cost 27.5 25.0
OWNERSHIP COST Desc	eription (De	========	n, Taxes	, and I		Cost 27.5 25.0
OWNERSHIP COST Desc Machinery and Equ Livestock Total OWNERSHIP Cos	cription (De	epreciatio	n, Taxes	and i	Insurance)	Cost 27.5 25.0 ====================================
OWNERSHIP COST Desc Machinery and Equ Livestock Potal OWNERSHIP Cos	cription (De	epreciatio	ment, an	d prof:	Insurance)	Cost 27.5 25.6 52.6 126.5
OWNERSHIP COST Desc Machinery and Equ Livestock Potal OWNERSHIP Cos	cription (De	epreciatio	n, Taxes	and i	Insurance)  it  Average	Cost 27.5 25.6 ====================================
OWNERSHIP COST Descript	cription (De	epreciatio	ment, an	d prof:	Insurance)	Cost 27.5 25.6 27.6 27.6 27.6 27.6 27.6 27.6 27.6 27
WNERSHIP COST Desc Machinery and Equ Livestock Octal OWNERSHIP Cos	cription (De	epreciatio	ment, an	d prof: Unit	Insurance)  it  Average Rate	Cost 27.5 25.0 52.0 Cost 13.0
OWNERSHIP COST Descript Machinery and Equ Livestock Cotal OWNERSHIP Cos Residual returns to ABOR COST Descript Machinery and Equ Other	cription (De	epreciatio	ment, an	d prof: Unit	Insurance)  it  Average Rate 6.031	Cost 27.5 25.6 126.5 Cost 13.6 18.6
WWNERSHIP COST Desc Machinery and Equ Livestock  Total OWNERSHIP Cos  Residual returns to  ABOR COST Descript  Machinery and Equ Other  Total LABOR Costs	cription (De	epreciatio	ment, an t Use 2.159 3.000	d prof: Unit Hr.	Average Rate 6.031 6.000	Cost 27.5 25.6 27.5 27.6 27.6 27.6 27.6 27.6 27.6 27.6 27.6
WWNERSHIP COST Desc Machinery and Equ Livestock Octal OWNERSHIP Cos Descript Descript Machinery and Equ Other Octal LABOR Costs	ription (De	epreciatio	ment, an t Use 2.159 3.000	d prof: Unit Hr.	Average Rate 6.031 6.000	Cost 27.5 25.6 126.5 27.6 27.6 27.6 27.6 27.6 27.6 27.6 27.6
OWNERSHIP COST Descript Machinery and Equ Livestock Cotal OWNERSHIP Cost Residual returns to LABOR COST Descript Machinery and Equ Other Cotal LABOR Costs Residual returns to	eription (De	epreciatio  and, manage  Inpu  agement, a	ment, an t Use 2.159 3.000	d prof: Unit Hr. Hr.	Average Rate 6.031 6.000	Cost 27.5 25.6 126.5 27.6 27.6 27.6 27.6 27.6 27.6 27.6 27.6
OWNERSHIP COST Desc Machinery and Equ Livestock  Cotal OWNERSHIP Cost  Residual returns to  LABOR COST Descript  Machinery and Equ Other  Cotal LABOR Costs  Residual returns to	eription (De	epreciatio  and, manage  Inpu  agement, a	ment, an t Use 2.159 3.000	d prof: Unit Hr. Hr.	Average Rate 6.031 6.000	Cost 27.5 25.6 27.5 26.6 27.5 27.5 27.5 27.5 27.5 27.5 27.5 27.5
OWNERSHIP COST Desc Machinery and Equ Livestock Cotal OWNERSHIP Cost Residual returns to ABOR COST Descript Machinery and Equ Other Cotal LABOR Costs Residual returns to	eription (De	epreciatio  and, manage  Inpu  agement, a	ment, an t Use 2.159 3.000 and profi	Unit Hr. Hr. Unit	Average Rate 6.031 6.000  Rate of Return	Cost 27.5 25.0 126.5 27.5 27.5 27.5 27.5 27.5 27.5 27.5 27
OWNERSHIP COST Description	eription (De	epreciatio  and, manage  Inpu  agement, a	ment, an t Use 2.159 3.000 and profi	d prof: Unit Hr. Hr.	Average Rate 6.031 6.000  Rate of Return	Cost 27.5 25.6 126.5 27.6 27.5 27.5 27.6 27.5 27.6 27.5 27.6 27.5 27.6 27.6 27.6 27.6 27.6 27.6 27.6 27.6
WWNERSHIP COST Desc Machinery and Equ Livestock  Cotal OWNERSHIP Cost  Residual returns to  ABOR COST Descript  Machinery and Equ Other  Cotal LABOR Costs  Residual returns to  AND COST Descripti  PASTURE Annual Lease	eription (De	epreciatio  and, manage  Inpu  agement, a	ment, an t Use 2.159 3.000 and profi	Unit Hr. Hr. Unit	Average Rate 6.031 6.000  Rate of Return	Cost 27.5 25.6 27.5 27.6 27.6 27.5 27.6 27.6 27.6 27.6 27.6 27.6 27.6 27.6
WENNERSHIP COST Descripts Machinery and Equ Livestock Cotal OWNERSHIP Cost Residual returns to WABOR COST Descripts Machinery and Equ Other Cotal LABOR Costs Wesidual returns to Cotal LABOR Costs Wesidual returns to Cotal LABOR Costs	ription (De	Inpu	ment, am  t Use 2.159 3.000  t Use	Unit Hr. Hr. Unit Acre	Average Rate 6.031 6.000  Rate of Return 10.000	Cost 27.5 25.6 27.5 26.6 27.5 27.5 27.5 27.5 27.5 27.5 27.5 27.5
DWNERSHIP COST Descript Cotal OWNERSHIP Cost  Residual returns to Cotal Ownership Cost  ABOR COST Descript Machinery and Equivation Cotal LABOR Costs  Residual returns to Cotal LABOR Costs  Residual returns to Cotal LABOR Costs  Cotal LABOR Costs	ription (De	Inpu  Inpu  agement, a  Inpu  t and prof	ment, an t Use 2.159 3.000  t Use 1.500	d profi	Average Rate 6.031 6.000  Rate of Return 10.000	Cost 27.5 25.6 27.5 27.5 27.5 27.5 27.5 27.5 27.5 27.5
WWNERSHIP COST Desc Machinery and Equ Livestock  Cotal OWNERSHIP Cos  Residual returns to  ABOR COST Descript  Machinery and Equ Other  Cotal LABOR Costs  Residual returns to	ription (De	Inpu  Inpu  agement, a  Inpu  t and prof	ment, an t Use 2.159 3.000  t Use 1.500	d profi	Average Rate 6.031 6.000  Rate of Return 10.000	Cost 27.1 25.4 25.4 27.5 27.5 27.5 27.5 27.5 27.5 27.5 27.5

Total Projected Cost of Production

594.79

## Projections for Planning Purposes Only Not to be Used without Updating after March 1, 2012

## Cow-Calf Production with Winter Pasture East Texas (5) 2012 Projected Costs and Returns per Head

GROSS INCOME Desc			antity		\$ / Unit	Total
CULL COWS HEIFER CALVES STEER CALVES		0.12Hd 0.32Hd	9.500 5.200	cwt.	72.0000 150.0000 142.0000	82.08 249.60 343.64
Total GROSS Incom	ne					675.32
VARIABLE COST Des						Total
BARN	:=======	====				0.08
COASTAL BERMUDA	PASTURE					175.58
FEEDER	MINERAL					0.05
FENCE	PASTURE					1.91
HAY						130.00
HERD HEALTH	COW-CALF					25.00
Interest - Earn	ned					-0.55
Interest - OC E	Borrowed					17.13
LIVESTOCK LABOR	₹					18.00
MARKETING	COW-CALF					12.00
MISCELLANEOUS	COW-CALF					10.00
PICKUP TRUCK	3/4 TON					27.23
POND						0.09
RYE-RYEGRASS	SODSEED					37.48
SALT & MINERALS	S COW-CALF					15.00
TRAILER	24 FT					1.14
Total VARIABLE CC	ST					470.13
GROSS INCOME minu	ıs VARIABLE (	COST				205.19
FIXED COST Descri	ption			Unit		Total
=======================================	:=======	====		====		=======
Machinery and E				Acre		47.12
Livestock						62.54
Land				Acre		15.00
Total FIXED Cost						124.66
Total of ALL Cost						594.79
NET PROJECTED RET	URNS					80.53