

Cow-Calf Production with Winter Pasture
East Texas (5)
2012 Projected Costs and Returns per Head

PRODUCTION Description	Quantity	Unit	\$ / Unit	Return
CULL COWS BEEF	0.12Hd	9.500 cwt.	72.0000	82.08
HEIFER CALVES	0.32Hd	5.200 cwt.	150.0000	249.60
STEER CALVES	0.44Hd	5.500 cwt.	142.0000	343.64

Total GROSS Income 675.32

OPERATING INPUT or CUSTOM OPERATION

Description	Input Use	Unit	\$ / Unit	Cost
COASTAL BERMUDA PASTURE	1.500	acre	117.050	175.58
HAY	2.000	roll	65.000	130.00
HERD HEALTH COW-CALF	1.000	head	25.000	25.00
MARKETING COW-CALF	0.800	head	15.000	12.00
MISCELLANEOUS COW-CALF	1.000	head	10.000	10.00
RYE-RYEGRASS SODSEED	0.250	acre	149.900	37.48
SALT & MINERALS COW-CALF	1.000	head	15.000	15.00
Fuel				12.27
Lube				1.23
Repair				3.98

Total OPERATING INPUT and CUSTOM OPERATION Costs 422.53

Residual returns to capital, ownership

labor, land, management, and profit 252.79

CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost
Interest - IT Borrowed	877.490	Dol.	0.065	57.03
Interest - OC Borrowed	285.528	Dol.	0.060	17.13
Interest - OC Earned	-9.177	Dol.	0.060	-0.55

Total CAPITAL INVESTMENT Costs 73.61

Residual returns to ownership, labor,

land, management, and profit 179.18

OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)

Description	Cost
Machinery and Equipment	27.58
Livestock	25.06

Total OWNERSHIP Costs 52.63

Residual returns to labor, land, management, and profit

126.55

LABOR COST Description	Input Use	Unit	Average Rate	Cost
Machinery and Equipment	2.159	Hr.	6.031	13.02
Other	3.000	Hr.	6.000	18.00

Total LABOR Costs 31.02

Residual returns to land, management, and profit

95.53

LAND COST Description	Input Use	Unit	Rate of Return	Cost
PASTURE				
Annual Lease	1.500	Acre	10.000	15.00

Total LAND Costs 15.00

Residual returns to management and profit

80.53

Residual returns to profit

80.53

Total Projected Cost of Production 594.79

*Projections for Planning Purposes Only
Not to be Used without Updating after March 1, 2012*

B-1241 (C5)

Cow-Calf Production with Winter Pasture
East Texas (5)
2012 Projected Costs and Returns per Head

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====
CULL COWS BEEF	0.12Hd	9.500	cwt.	72.0000
HEIFER CALVES	0.32Hd	5.200	cwt.	150.0000
STEER CALVES	0.44Hd	5.500	cwt.	142.0000
				=====
Total GROSS Income				675.32
VARIABLE COST Description =====				Total =====
BARN				0.08
COASTAL BERMUDA PASTURE				175.58
FEEDER MINERAL				0.05
FENCE PASTURE				1.91
HAY				130.00
HERD HEALTH COW-CALF				25.00
Interest - Earned				-0.55
Interest - OC Borrowed				17.13
LIVESTOCK LABOR				18.00
MARKETING COW-CALF				12.00
MISCELLANEOUS COW-CALF				10.00
PICKUP TRUCK 3/4 TON				27.23
POND				0.09
RYE-RYEGRASS SODSEED				37.48
SALT & MINERALS COW-CALF				15.00
TRAILER 24 FT				1.14
				=====
Total VARIABLE COST				470.13
GROSS INCOME minus VARIABLE COST				205.19
FIXED COST Description =====	Unit =====			Total =====
Machinery and Equipment	Acre			47.12
Livestock				62.54
Land	Acre			15.00
				=====
Total FIXED Cost				124.66
Total of ALL Cost				594.79
NET PROJECTED RETURNS				80.53