Cow-Calf Production with Winter Pasture East Texas (5) 2008 Projected Costs and Returns per Head

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PRODUCTION Description					\$ / Unit	
CULL COWS BEEF		0.12Hd	9.500			
HEIFER CALVES		0.32Hd	5.200		112.0000 114.0000	186.37 275.88
STEER CALVES		U.44HQ	5.500	CWE.	114.0000	2/5.88
Total GROSS Income	e					519.25
=======================================		.=======	======	.=====	=========	=========
OPERATING INPUT or	r CUSTOM OPER	RATION				
Descript	tion	Inp	ut Use	Unit	\$ / Unit	Cost
COASTAL BERMUDA	PASTURE		1.500		79.230	118.84
HAY				roll	80.000	160.00
	COW-CALF COW-CALF			head head	25.000 15.000	25.00 12.00
	COW-CALF			head	10.000	10.00
	SODSEED			acre		37.48
SALT & MINERALS	COW-CALF		1.000	head	12.000	12.00
Fuel						11.30
Lube						1.13
Repair						3.98
Total OPERATING IN	NPUT and CUST	OM OPERAT	ION Cost	s		391.73
============						========
Residual returns t						
labor, land, man						127.52
=======================================	========				========	========
CAPITAL INVESTMENT	T Doggrintion	0112	ntitu	Imit	Rate of	Cost
CAFITAL INVESTMEN	i Description		ested	UIIIC	Return	COSC
Interest - IT Bo	orrowed		877.447	Dol.	0.096	84.23
Interest - OC Bo	orrowed		268.556	Dol.	0.096	25.78
Total CAPITAL INVESTMENT Costs						110.01
=======================================						
Residual returns						
land, management	_					17.51
			======			
	_	preciatio	n, Taxes	, and	Insurance)	Cost
Machinery and E	_	preciatio	n, Taxes	, and	Insurance)	27.58
	_	epreciatio	n, Taxes	s, and	Insurance)	
Machinery and E	quipment	epreciatio	n, Taxes	s, and	Insurance)	27.58 25.06
Machinery and Ed Livestock	quipment					27.58 25.06 ======= 52.63
Machinery and Ed Livestock Total OWNERSHIP Co	quipment					27.58 25.06 ======= 52.63
Machinery and Edivestock Total OWNERSHIP Co	quipment osts to labor, lar	nd, manage	====== ment, ar	====== ad prof:	it	27.58 25.06 ========= 52.63 ====================================
Machinery and Edivestock Total OWNERSHIP Co	quipment osts to labor, lar	nd, manage	====== ment, ar	====== ad prof:	it	27.58 25.06 ========= 52.63 ====================================
Machinery and Editivestock Total OWNERSHIP Co	quipment osts to labor, lar	nd, manage	====== ment, an	ad prof:	it	27.58 25.06 ========= 52.63 ====================================
Machinery and Edivestock Total OWNERSHIP Co	quipment osts to labor, lar	nd, manage	====== ment, ar	====== ad prof:	it	27.58 25.06 ====================================
Machinery and Editivestock Total OWNERSHIP Co	quipment osts to labor, la	nd, manage	ment, ar ====================================	ad prof: Unit Hr.	it Average Rate 6.024	27.58 25.06
Machinery and Edivestock Total OWNERSHIP Co	quipment osts to labor, la	nd, manage	ment, ar	ad prof: Unit Hr.	it Average Rate	27.58 25.06 ====================================
Machinery and Editorstock Total OWNERSHIP Comments of the Control	quipment osts to labor, la	nd, manage	ment, ar ====================================	ad prof: Unit Hr.	it Average Rate 6.024	27.58 25.06
Machinery and Edivestock Total OWNERSHIP Comments of the Comment	quipment osts to labor, la	nd, manage	ment, ar ====================================	ad prof: Unit Hr.	it Average Rate 6.024	27.58 25.06 ====================================
Machinery and Editorstock Total OWNERSHIP Comments of the Control	quipment osts to labor, lar ption quipment	nd, manage	ment, ar ======= t Use 2.159 3.000	d prof. Unit Hr.	it 	27.58 25.06 25.063 52.63 -35.12 -35.12 Cost 13.01 18.00
Machinery and Education Total OWNERSHIP Comments Residual returns to the control of the cont	quipment osts to labor, lar ption quipment to land, mana	id, manage Inpu Inpu	ment, ar ======= t Use 2.159 3.000	unit Hr. Hr.	Average Rate 6.024 6.000	27.58 25.06
Machinery and Editors to Livestock Total OWNERSHIP Comments to the Comment of th	quipment osts to labor, lar ption quipment to land, mana	id, manage Inpu Inpu	ment, ar ======= t Use 2.159 3.000	unit Hr. Hr.	Average Rate 6.024 6.000	27.58 25.06
Machinery and Education Total OWNERSHIP Comments Residual returns to the control of the cont	quipment osts to labor, lar ption quipment to land, mane	Inpu	ment, ar t Use 2.159 3.000	unit Hr. Hr.	Average Rate 6.024 6.000	27.58 25.06
Machinery and Education Total OWNERSHIP Comments Residual returns to the control of the cont	quipment osts to labor, lar ption quipment to land, mane	Inpu	ment, ar t Use 2.159 3.000	ud prof. Unit Hr. Hr.	Average Rate 6.024 6.000	27.58 25.06 ====================================
Machinery and Editivestock Total OWNERSHIP Comments of the Control of the Contro	costs to labor, lar ption quipment to land, mana	Inpu	ment, ar ======= t Use 2.159 3.000 ======== nd profi	ud prof. Unit Hr. Hr.	Average Rate 6.024 6.000	27.58 25.06 ====================================
Machinery and Editivestock Total OWNERSHIP Comments of the Control of the Contro	costs to labor, lar ption quipment to land, mana	Inpu	ment, ar ======= t Use 2.159 3.000 ======== nd profi	ud prof. Unit Hr. Hr. Unit	Average Rate 6.024 6.000	27.58 25.06 52.63 -35.12 -35.12 Cost 13.01 18.00
Machinery and Education Total OWNERSHIP Comments Residual returns of Machinery and Education Machinery and Education Total LABOR Costs Residual returns of Residua	costs to labor, lar ption quipment to land, mana	Inpu	ment, ar ======= t Use 2.159 3.000 ======== nd profi	ud prof. Unit Hr. Hr. Unit	Average Rate 6.024 6.000	27.58 25.06 ====================================
Machinery and Editors to the Livestock Total OWNERSHIP Comments to the Livestock Residual returns to the Labor Cost Description of the Labor Costs C	quipment osts to labor, lan ption quipment to land, mane tion	Inpu Inpu Inpu Inpu Inpu	ment, ar t Use 2.159 3.000 md profi	ud prof. Unit Hr. Hr. Unit	Average Rate 6.024 6.000 Rate of Return 10.000	27.58 25.06 25.063 ====================================
Machinery and Education Total OWNERSHIP Comments Residual returns of the control of the cont	quipment osts to labor, lar ption quipment to land, mana tion e to management	Inpu Inpu Inpu Inpu Inpu Inpu	ment, ar ====================================	unit Hr. Hr. Unit Acre	Average Rate 6.024 6.000 Rate of Return 10.000	27.58 25.06
Machinery and Education Total OWNERSHIP Comment Residual returns to the control of the contr	quipment osts to labor, lar ption quipment to land, mana tion e to management	Inpu Inpu Inpu Inpu Inpu Inpu	ment, ar ====================================	unit Hr. Hr. Unit Acre	Average Rate 6.024 6.000 Rate of Return 10.000	27.58 25.06
Machinery and Education Total OWNERSHIP Comments Residual returns of the control of the cont	quipment osts to labor, lar ption quipment to land, mana tion e to management	Inpu Inpu Inpu Inpu Inpu Inpu	ment, ar ====================================	unit Hr. Hr. Unit Acre	Average Rate 6.024 6.000 Rate of Return 10.000	27.58 25.06
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Machinery and Editivestock Total OWNERSHIP Comments of the Control of the Cost Description of the Cost of the Cos	quipment osts to labor, lar ption quipment to land, mane tion e to management	Inpu Inpu Inpu Inpu Inpu Inpu	ment, ar ====================================	Unit Hr. Hr. Unit Acre	Average Rate 6.024 6.000 Rate of Return 10.000	27.58 25.06 ====================================
Machinery and Education Residual returns (Machinery and Education Machinery and Education Machinery and Education Total LABOR Costs Residual returns (Machinery and Education Machinery and	quipment osts to labor, lar ption quipment to land, mane tion e to management	Inpu Inpu Inpu Inpu Inpu Inpu	ment, ar ====================================	Unit Hr. Hr. Unit Acre	Average Rate 6.024 6.000 Rate of Return 10.000	27.58 25.06 ====================================
Machinery and Editivestock Total OWNERSHIP Comments of the Control of the Cost Description of the Cost of the Cos	quipment osts to labor, lar ption quipment to land, mana tion e to management to management	Inpu Inpu Inpu Inpu Inpu Inpu Inpu	ment, ar ====================================	Unit Hr. Hr. Unit Acre	Average Rate 6.024 6.000 Rate of Return 10.000	27.58 25.06 ====================================

Projections for Planning Purposes Only Not to be Used without Updating after January 1, 2008

Cow-Calf Production with Winter Pasture East Texas (5)

2008 Projected Costs and Returns per Head

GROSS INCOME Description			Quantity			Total
======================================					========	
	BEEF				50.0000	57.00
HEIFER CALVES					112.0000 114.0000	
STEER CALVES		0.44HQ	5.500	CWT.	114.0000	275.88
m-+-1	_					=======================================
Total GROSS Income	e					519.25
VARIABLE COST Description						Total
						========
BARN						0.07
COASTAL BERMUDA	PASTURE					118.84
FEEDER	MINERAL					0.05
FENCE	PASTURE					1.91
HAY						160.00
HERD HEALTH	COW-CALF					25.00
Interest - OC B	orrowed					25.78
LIVESTOCK LABOR						18.00
MARKETING	COW-CALF					12.00
MISCELLANEOUS	COW-CALF					10.00
PICKUP TRUCK	3/4 TON					26.16
POND						0.09
RYE-RYEGRASS	SODSEED					37.48
SALT & MINERALS	COW-CALF					12.00
TRAILER	24 FT					1.14
						=========
Total VARIABLE COST						448.52
GROSS INCOME minu	s VARIABLE (COST				70.73
FIXED COST Descri	=			Unit		Total
		====		====		
Machinery and E	quipment			Acre		56.44
Livestock						80.42
Land				Acre		15.00
						========
Total FIXED Cost						151.86
Total of ALL Cost						600.38
NET PROJECTED RET					-81.13	