

Cow-Calf Production with Winter Pasture  
 East Texas (5)  
 2008 Projected Costs and Returns per Head

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PRODUCTION Description	Quantity	Unit	\$ / Unit	Return
CULL COWS BEEF	0.12Hd	9.500 cwt.	50.0000	57.00
HEIFER CALVES	0.32Hd	5.200 cwt.	112.0000	186.37
STEER CALVES	0.44Hd	5.500 cwt.	114.0000	275.88
				=====
Total GROSS Income				519.25
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OPERATING INPUT or CUSTOM OPERATION				
Description	Input Use	Unit	\$ / Unit	Cost
COASTAL BERMUDA PASTURE	1.500	acre	79.230	118.84
HAY	2.000	roll	80.000	160.00
HERD HEALTH COW-CALF	1.000	head	25.000	25.00
MARKETING COW-CALF	0.800	head	15.000	12.00
MISCELLANEOUS COW-CALF	1.000	head	10.000	10.00
RYE-RYEGRASS SODSEED	0.250	acre	149.900	37.48
SALT & MINERALS COW-CALF	1.000	head	12.000	12.00
Fuel				11.30
Lube				1.13
Repair				3.98
				=====
Total OPERATING INPUT and CUSTOM OPERATION Costs				391.73
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Residual returns to capital, ownership labor, land, management, and profit				127.52
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CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost
Interest - IT Borrowed	877.447	Dol.	0.096	84.23
Interest - OC Borrowed	268.556	Dol.	0.096	25.78
				=====
Total CAPITAL INVESTMENT Costs				110.01
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Residual returns to ownership, labor, land, management, and profit				17.51
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OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost
Machinery and Equipment				27.58
Livestock				25.06
				=====
Total OWNERSHIP Costs				52.63
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Residual returns to labor, land, management, and profit				-35.12
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LABOR COST Description	Input Use	Unit	Average Rate	Cost
Machinery and Equipment	2.159	Hr.	6.024	13.01
Other	3.000	Hr.	6.000	18.00
				=====
Total LABOR Costs				31.01
=====				
Residual returns to land, management, and profit				-66.13
=====				
LAND COST Description	Input Use	Unit	Rate of Return	Cost
PASTURE				
Annual Lease	1.500	Acre	10.000	15.00
				=====
Total LAND Costs				15.00
=====				
Residual returns to management and profit				-81.13
=====				
Residual returns to profit				-81.13
=====				
Total Projected Cost of Production				600.38

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2008*

B-1241 (C5)

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2008 Projected Costs and Returns per Head

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====
CULL COWS      BEEF	0.12Hd	9.500	cwt.	50.0000
HEIFER CALVES	0.32Hd	5.200	cwt.	112.0000
STEER CALVES	0.44Hd	5.500	cwt.	114.0000
				=====
Total GROSS Income				519.25
VARIABLE COST Description =====				Total =====
BARN				0.07
COASTAL BERMUDA PASTURE				118.84
FEEDER            MINERAL				0.05
FENCE            PASTURE				1.91
HAY				160.00
HERD HEALTH      COW-CALF				25.00
Interest - OC Borrowed				25.78
LIVESTOCK LABOR				18.00
MARKETING        COW-CALF				12.00
MISCELLANEOUS   COW-CALF				10.00
PICKUP TRUCK     3/4 TON				26.16
POND				0.09
RYE-RYEGRASS    SODSEED				37.48
SALT & MINERALS   COW-CALF				12.00
TRAILER           24 FT				1.14
				=====
Total VARIABLE COST				448.52
GROSS INCOME minus VARIABLE COST				70.73
FIXED COST Description =====	Unit =====			Total =====
Machinery and Equipment	Acre			56.44
Livestock				80.42
Land	Acre			15.00
				=====
Total FIXED Cost				151.86
Total of ALL Cost				600.38
NET PROJECTED RETURNS				-81.13

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