Cow-Calf Production with Winter Pasture East Texas (5) 2009 Projected Costs and Returns per Head

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PRODUCTION Descri	ption	Qua	ntity	Unit	\$ / Unit	Return
CULL COWS	BEEF	0.12Hd	9.500	cwt.	50.0000	57.00
HEIFER CALVES		0.32Hd 0.44Hd	5.200	cwt.	112.0000	180.37
STEER CALVES		0.44Hd	5.500	cwt.	111.0000	268.62
Total GROSS Incom						E11 00
TOTAL GROSS INCOM	ie					511.99
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OPERATING INPUT o						
Descrip		Inp			\$ / Unit	Cost
COASTAL BERMUDA	PASTURE			acre		
HAY	CON CALE			roll head		
HERD HEALTH MARKETING	COW-CALF COW-CALF			head		12.00
MISCELLANEOUS				head		
	SODSEED			acre		37.48
SALT & MINERALS	COW-CALF		1.000	head	12.000	12.00
Fuel						7.79
Lube						0.78
Repair						3.98
Total OPERATING I	NPUT and CUS	STOM OPERAT	ION Cost	s		347.87
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Residual returns	_	_				
labor, land, ma						164.12
CAPITAL INVESTMEN	T Descriptio	on Oua	ntity	Unit	Rate of	Cost
			ested		Return	
Interest - IT B	orrowed		877.356			61.41
Interest - OC B	orrowed		237.733			14.26
Interest - OC E	arned		-1.690	Dol.	0.060	-0.10
Total CAPITAL INV	ECEMENE Coat					75 50
TOTAL CAPITAL INV	ESIMENI COST	s				75.58
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Residual returns	to ownership	, labor,				
land, managemen	t, and profi	t				88.54
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OWNERSHIP COST De	scription (I					Cost
OWNERSHIP COST De	scription (I					Cost 27.58
OWNERSHIP COST De	scription (I					Cost
OWNERSHIP COST De	scription (I					Cost 27.58 25.06
OWNERSHIP COST De Machinery and E Livestock	scription (I quipment	Depreciatio	n, Taxes	and	Insurance)	Cost 27.58 25.06 ======= 52.63
OWNERSHIP COST De Machinery and E Livestock	scription (I quipment	Depreciatio	n, Taxes	and	Insurance)	Cost 27.58 25.06 ======= 52.63
OWNERSHIP COST De Machinery and E Livestock	scription (I quipment	Depreciatio	n, Taxes	and	Insurance)	Cost 27.58 25.06 ======= 52.63
OWNERSHIP COST De Machinery and E Livestock Total OWNERSHIP C	scription (I quipment losts	Depreciatio	n, Taxes	, and	Insurance)	Cost 27.58 25.06 ======== 52.63
OWNERSHIP COST De Machinery and E Livestock	scription (Equipment Costs	Depreciatio	n, Taxes	a, and	Insurance)	Cost 27.58 25.06
OWNERSHIP COST De Machinery and E Livestock Total OWNERSHIP C	scription (Equipment Costs	Depreciatio	n, Taxes	a, and	Insurance)	Cost 27.58 25.06
OWNERSHIP COST De Machinery and E Livestock Total OWNERSHIP C	scription (Figure 1) (Depreciatio	n, Taxes	d prof	Insurance) it Average	Cost 27.58 25.06
OWNERSHIP COST De Machinery and E Livestock Total OWNERSHIP C	scription (I	Depreciatio	ment, an	d prof	Insurance) it Average Rate	Cost 27.58 25.06
OWNERSHIP COST De Machinery and E Livestock Total OWNERSHIP C Residual returns LABOR COST Descri	scription (I	Depreciatio	ment, an	d prof	it Average Rate 6.031	Cost 27.58 25.06 ====================================
OWNERSHIP COST De Machinery and E Livestock Total OWNERSHIP C	scription (I	Depreciatio	ment, an	d prof	it Average Rate 6.031	Cost 27.58 25.06 ====================================
OWNERSHIP COST De Machinery and E Livestock Total OWNERSHIP C Residual returns LABOR COST Descri	costs to labor, la	Depreciatio	ment, an	d prof	it Average Rate 6.031	Cost 27.58 25.06 ====================================
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OWNERSHIP COST De Machinery and E Livestock Total OWNERSHIP Comment of the Cost of the Co	to labor, la	Depreciatio	ment, an	d prof	it Average Rate 6.031 6.000	Cost 27.58 25.06 25.06 35.01 35.91 Cost 13.02 31.02
OWNERSHIP COST DE Machinery and E Livestock Total OWNERSHIP C Residual returns LABOR COST Descri Machinery and E Other Total LABOR Costs	costs to labor, ls ption quipment to ladar, ls	Depreciation and, manage Inpu	ment, an t Use 2.159 3.000	d prof	it Average Rate 6.031 6.000	Cost 27.58 25.06 25.06 35.91 25.06 18.00 25.06 31.02 4.88
OWNERSHIP COST De Machinery and E Livestock Total OWNERSHIP Comments Residual returns LABOR COST Descrit Machinery and E Other Total LABOR Costs Residual returns	to labor, la	nd, manage Inpu	ment, an t Use 2.159 3.000	d prof	it Average Rate 6.031 6.000	Cost 27.58 25.06 25.06 35.01 35.91 25.00 18.00 25.00 31.02 4.88
OWNERSHIP COST De Machinery and E Livestock Total OWNERSHIP Co	to labor, la	nd, manage Inpu	ment, an t Use 2.159 3.000	d prof	it Average Rate 6.031 6.000	Cost 27.58 25.06 25.06 35.91 25.06 18.00 25.06 31.02 4.88
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OWNERSHIP COST DE Machinery and E Livestock Total OWNERSHIP COST Residual returns LABOR COST Descri Machinery and E Other Total LABOR Costs	scription (I (quipment costs c	Inpu Inpu and manage Inpu and manage Inpu	ment, an t Use 2.159 3.000 t Use 1.500	d prof	it Average Rate 6.031 6.000 Rate of Return 10.000	Cost 27.58 25.06 35.06 35.01 35.91 35.91 31.02 4.88 31.02 4.88 31.02 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5
OWNERSHIP COST De Machinery and E Livestock Total OWNERSHIP CO Residual returns HABOR COST Descrip Machinery and E Other Total LABOR Costs Residual returns LAND COST Descrip PASTURE Annual Leas Total LAND Costs	costs to labor, ls ption quipment to land, mar to land, mar to land, mar to nanagemer to managemer to profit	Inpu Inpu Inpu	ment, an t Use 2.159 3.000 t Use 1.500	dd prof	it Average Rate 6.031 6.000 Rate of Return 10.000	Cost 27.58 25.06 35.06 35.01 35.91 35.00 31.02 3
OWNERSHIP COST DE Machinery and E Livestock Total OWNERSHIP CO Residual returns LABOR COST Descri Machinery and E Other Total LABOR Costs Residual returns LAND COST Descrip PASTURE Annual Leas Total LAND Costs Residual returns Residual returns Residual returns	scription (I (quipment losts labor, la series la s	Inpu Inpu Inpu Inpu Inpu	ment, an t Use 2.159 3.000 t Use 1.500	dd prof	it Average Rate 6.031 6.000 Rate of Return 10.000	Cost 27.58 25.06 35.06 35.01 35.91 35.00 31.02 3

Projections for Planning Purposes Only Not to be Used without Updating after January 1, 2009

Cow-Calf Production with Winter Pasture East Texas (5)

2009 Projected Costs and Returns per Head

GROSS INCOME Description			Quantity		\$ / Unit	
CULL COWS HEIFER CALVES STEER CALVES	BEEF	0.12Hd 0.32Hd	9.500 5.200 5.500	cwt.		
Total GROSS Incom	e					511.99
VARIABLE COST Description						Total
BARN						0.08 118.84
COASTAL BERMUDA FEEDER	MINERAL					0.05
FENCE	PASTURE					1.91
HAY	IADIONE					120.00
HERD HEALTH	COW-CALF					25.00
Interest - Earn						-0.10
Interest - OC Borrowed					14.26	
LIVESTOCK LABOR						18.00
MARKETING	COW-CALF					12.00
MISCELLANEOUS	COW-CALF					10.00
PICKUP TRUCK	3/4 TON					22.30
POND						0.09
RYE-RYEGRASS	SODSEED					37.48
SALT & MINERALS	COW-CALF					12.00
TRAILER	24 FT					1.14
						========
Total VARIABLE CC	ST					393.06
GROSS INCOME minu	s VARIABLE CO	OST				118.93
FIXED COST Descri	ption			Unit		Total
=======================================		===		====		========
Machinery and E	quipment			Acre		48.62
Livestock						65.43
Land				Acre		15.00
						========
Total FIXED Cost						129.05
Total of ALL Cost				522.11		
NET PROJECTED RETURNS						-10.12