

Table 8.D Estimated costs and returns per Hd
Cow-Calf, Owned Pasture (Return to Land, Labor & Mgt)
Includes: Ranch Overhead and Horse Allocations, West Central

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Cull Bull, \$.50/lb	hd	900.00	0.0080	7.20	_____
Cull Cow, @\$0.60	hd	540.00	0.1500	81.00	_____
Steer, 550@\$1.06	hd	583.00	0.4250	247.78	_____
Heifer, 500@\$1.18	hd	520.00	0.2750	143.00	_____
TOTAL INCOME				478.98	_____
DIRECT EXPENSES					
Vet. Medicine					
IBR/PI-3/BVD/BRSV	dose	1.45	2.7400	3.97	_____
Vibrio & Lepto	dose	0.59	2.0800	1.23	_____
Dewormer-Ivermectin	dose	0.38	1.8900	0.73	_____
8-way Clostridials	dose	0.63	2.8900	1.82	_____
Pasturella+8way clos	dose	3.21	0.8500	2.73	_____
dewormer Albendazole	dose	4.20	1.0400	4.37	_____
EEE,WEE,FLU, Tet(hrs)	dose	7.00	0.0100	0.07	_____
Rabies (horse)	dose	15.00	0.0100	0.15	_____
WNV (horse)	dose	30.00	0.0100	0.30	_____
Salt and Minerals					
Mineral	lb	0.44	49.2000	21.65	_____
Health Management					
Bull Exam	hd	40.00	0.0400	1.60	_____
Fly Control	hd	3.65	1.0000	3.65	_____
Implants	head	1.60	0.8500	1.36	_____
Horse Shoeing	hd	65.00	0.0400	2.60	_____
Purchased Feed					
Hay	ton	165.00	0.3066	50.60	_____
20% Range Cubes	cwt	17.00	1.2000	20.40	_____
Oats(horse)	bu	3.85	0.1200	0.46	_____
Pasture(horse)	AC	2.50	0.5700	1.43	_____
Marketing/Per HD Exp					
Check-Off - Beef	hd	1.00	0.8580	0.86	_____
Sales Comm. - Bull	hd	36.00	0.0080	0.29	_____
Sales Comm - Cow	hd	19.80	0.1500	2.97	_____
Sale Barn Comm. Beef	hd	25.00	0.7000	17.50	_____
Farm & Ranch Supply					
Supplies	ea	15.00	1.0000	15.00	_____
OPERATOR LABOR					
Tractors	hour	10.21	0.0990	1.02	_____
Cowboy Day Labor					
Special Labor	Day	150.00	0.0400	6.00	_____
DIESEL FUEL					
Tractors	gal	2.50	0.5350	1.35	_____
ELECTRICITY					
Ranch Overhead	kWh	0.15	70.0800	10.51	_____
GASOLINE					
Ranch Overhead	gal	2.00	14.3739	28.76	_____
REPAIR & MAINTENANCE					
Tractors	Hd	0.18	1.0000	0.18	_____
Ranch Overhead	Hd	30.22	1.0000	30.22	_____
Ranch Horse & Tack	Hd	0.94	1.0000	0.94	_____
INTEREST ON OP. CAP.	Hd	15.83	1.0000	15.83	_____
TOTAL DIRECT EXPENSES				250.50	_____
RETURNS ABOVE DIRECT EXPENSES				228.48	_____
FIXED EXPENSES					
Implements	Hd	0.12	1.0000	0.12	_____
Tractors	Hd	1.38	1.0000	1.38	_____
Beef Bull	each	840.59	0.0400	33.62	_____
Ranch Overhead	Hd	159.33	1.0000	159.33	_____
Ranch Horse & Tack	Hd	4.86	1.0000	4.86	_____
TOTAL FIXED EXPENSES				199.30	_____
TOTAL SPECIFIED EXPENSES				449.79	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				29.19	_____

Note: Cost of production estimates are based on 2008 input prices.

Table 8.A Estimated resource use and costs for field operations, per Hd
 Cow-Calf, Owned Pasture (Return to Land, Labor & Mgt)
 Includes: Ranch Overhead and Horse Allocations, West Central Texas D-7, 2009

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MT	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
-----dollars-----															
Bale Fork	bale	2WD 105	0.033	1.00	Dec	0.51	0.46		0.04	0.03	0.34				1.35
Mineral	lb											4.1000	0.44	1.80	1.80
Hay	ton											0.1000	165.00	16.50	16.50
20% Range Cubes	cwt											0.4000	17.00	6.80	6.80
Bale Fork	bale	2WD 105	0.033	1.00	Jan	0.51	0.46		0.04	0.03	0.34				1.35
Mineral	lb											4.1000	0.44	1.80	1.80
Hay	ton											0.1000	165.00	16.50	16.50
20% Range Cubes	cwt											0.4000	17.00	6.80	6.80
Bale Fork	bale	2WD 105	0.033	1.00	Feb	0.51	0.46		0.04	0.03	0.34				1.35
Mineral	lb											4.1000	0.44	1.80	1.80
Hay	ton											0.1000	165.00	16.50	16.50
20% Range Cubes	cwt											0.4000	17.00	6.80	6.80
Mineral	lb				1.00	Mar						4.1000	0.44	1.80	1.80
Mineral	lb				1.00	Apr						4.1000	0.44	1.80	1.80
Work Bulls-Spring					1.00	May									
Cowboy Day Labor	Day									0.02	3.00				3.00
IBR/PI-3/BVD/BRSV	dose											0.0400	1.45	0.06	0.06
Vibrio & Lepto	dose											0.0400	0.59	0.02	0.02
Dewormer-Ivermectin	dose											0.0400	0.38	0.02	0.02
Bull Exam	hd											0.0400	40.00	1.60	1.60
Work Cows-Spring					1.00	May									
Dewormer-Ivermectin	dose											1.0000	0.38	0.39	0.39
IBR/PI-3/BVD/BRSV	dose											1.0000	1.45	1.45	1.45
8-way Clostridials	dose											1.0000	0.63	0.63	0.63
Fly Control	hd											1.0000	3.65	3.65	3.65
Vibrio & Lepto	dose											1.0000	0.59	0.59	0.59
Work Calves-Spring					1.00	May									
8-way Clostridials	dose											0.8500	0.63	0.54	0.54
IBR/PI-3/BVD/BRSV	dose											0.8500	1.45	1.23	1.23
Implants	head											0.8500	1.60	1.36	1.36
Mineral	lb											4.1000	0.44	1.80	1.80
Mineral	lb				1.00	Jun						4.1000	0.44	1.80	1.80
Check-Off - Beef	hd				1.00	Jun						0.0080	1.00	0.01	0.01
Sales Comm. - Bull	hd											0.0080	36.00	0.29	0.29
Supplies	ea				1.00	Jun						1.0000	15.00	15.00	15.00
Mineral	lb				1.00	Jul						4.1000	0.44	1.80	1.80
Mineral	lb				1.00	Aug						4.1000	0.44	1.80	1.80
Work Calves-Fall					1.00	Sep									
Cowboy Day Labor	Day									0.02	3.00				3.00
Mineral	lb											4.1000	0.44	1.80	1.80
Pasturella+8way clos	dose											0.8500	3.21	2.73	2.73
Dewormer-Ivermectin	dose											0.8500	0.38	0.33	0.33
IBR/PI-3/BVD/BRSV	dose											0.8500	1.45	1.23	1.23
Work Cows-Fall					1.00	Sep									
8-way Clostridials	dose											1.0000	0.63	0.63	0.63
Vibrio & Lepto	dose											1.0000	0.59	0.59	0.59
dewormer Albendazole	dose											1.0000	4.20	4.20	4.20
Work Bulls-Fall					1.00	Sep									
8-way Clostridials	dose											0.0400	0.63	0.03	0.03
Vibrio & Lepto	dose											0.0400	0.59	0.02	0.02
dewormer Albendazole	dose											0.0400	4.20	0.17	0.17
Mineral	lb				1.00	Oct						4.1000	0.44	1.80	1.80
Check-Off - Beef	hd				1.00	Oct						0.1500	1.00	0.15	0.15
Sales Comm - Cow	hd											0.1500	19.80	2.97	2.97
Mineral	lb				1.00	Nov						4.1000	0.44	1.80	1.80
Check-Off - Beef	hd											0.7000	1.00	0.70	0.70
Sale Barn Comm. Beef	hd											0.7000	25.00	17.50	17.50
Beef Bull	each				1.00	Jan						0.0400			33.62
Ranch Overhead	100 AU				Jan			69.48	159.32			0.0100			228.80
Ranch Horse & Tack	head				Jan			0.94	4.86			0.0100		6.11	11.91
TOTALS							1.53	1.38	70.42	197.92	0.13	7.02		155.70	433.97
INTEREST ON OPERATING CAPITAL															15.83
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															449.79

Note: Cost of production estimates are based on 2008 input prices.