Cow-Calf Production Texas Rolling Plains (3) 2012 Projected Costs and Returns Per Head

CULL INCOME		ntity 10.250		\$ / Unit 72.0000		
HEIFER SALES		5.250		150.0000	196.8	
STEER SALES	0.41Hd	5.500	cwt.	142.0000	320.2	
otal GROSS Income					635.1	
PERATING INPUT or CUSTOM OPER Description		out Use	Unit	\$ / Unit	Cost	
BRUSH CONTROL	T11F		head	40.000	40.0	
MARKETING			head		16.3	
PASTURE RENT		1.000	head	80.000	80.0	
REPAIR		1.000	head	40.000	40.0	
SALT AND MINERAL		30.000		0.167	5.0	
SUPPLEMENT FEED		500.000		0.240	120.0	
VET. MEDICINE COW-CALF		1.000	head	24.000	24.0	
Fuel					34.3	
Lube					3.4	
otal OPERATING INPUT and CUSTOM OPERATION Costs						
				========		
Residual returns to capital, ownership labor, land, management, and profit						
APITAL INVESTMENT Description	Qua	ntity	Unit	Rate of	Cost	
	Inv	rested		Return		
Interest - IT Equity		2480.000		0.000	0.0	
Interest - OC Borrowed		191.362		0.065	12.4	
Interest - OC Earned		-0.116	Dol.	0.045	-0.0	
otal CAPITAL INVESTMENT Costs					12.4	
			=====			
esidual returns to ownership,			:=====			
esidual returns to ownership, land, management, and profit	labor,				259.4	
esidual returns to ownership,	labor,				259.4	
esidual returns to ownership, land, management, and profit	labor,		:=====		259.4	
esidual returns to ownership, land, management, and profit	labor,		:=====		259.4 	
esidual returns to ownership, land, management, and profit	labor,		:=====		259.4 Cost 64.0	
wnership cost pescription (De Machinery and Equipment Livestock	labor,		:=====		259.4 Cost 64.0 41.3	
www.esidual returns to ownership, land, management, and profit www.esship Cost Description (De Machinery and Equipment Livestock	labor,	nn, Taxes	=====: ;, and :	Insurance)	259.4 Cost 64.0 41.3	
wnership cost pescription (De Machinery and Equipment Livestock	labor,	nn, Taxes	=====: ;, and :	Insurance)	259.4 Cost 64.0 41.3	
www.esidual returns to ownership, land, management, and profit www.esship Cost Description (De Machinery and Equipment Livestock	labor,	Taxes	., and :	Insurance)	259.4 Cost 64.1 105.3	
MNERSHIP COST Description (De Machinery and Equipment Livestock	labor, ======= preciation ======= d, manage	ement, an	a, and	Insurance)	259.4 Cost 64.(41.3 105.3	
WNERSHIP COST Description (De Machinery and Equipment Livestock	labor,	ement, an	d prof	Insurance)	259.4 Cost 64.(41.3 105.3	
MNERSHIP COST Description (De Machinery and Equipment Livestock	d, manage	ement, an	d prof.	Insurance)	259.4 Cost 64.0 41.3 105.3	
WNERSHIP COST Description (De Machinery and Equipment Livestock Total OWNERSHIP Costs Description (De Machinery and Equipment Livestock)	d, manage	ement, an	d prof	Insurance)	259.4 Cost 64.0 41.3 105.3	
MNERSHIP COST Description (De Machinery and Equipment Livestock Total OWNERSHIP Costs Mesidual returns to labor, land the second and the se	d, manage	ement, an	ad prof.	Insurance)	259.4 Cost 64.0 41.3 105.3 154.3	
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WNERSHIP COST Description (De Machinery and Equipment Livestock otal OWNERSHIP Costs esidual returns to labor, lan	d, manage	ement, an	d prof.	it	259.4 Cost 64.6 41.3 105.3 154.3	
MERSHIP COST Description (De Machinery and Equipment Livestock otal OWNERSHIP Costs desidual returns to labor, land esidual returns to land, mana desidual returns to land, mana desidual returns to management management esidual returns to management esidual returns to management esidual returns to management management esidual returns to management esidual returns esidual	d, manage	ement, and profities.	d prof.	it Rate of Return 48.000	259.4 Cost 64.6 41.3 105.3 154.3	
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WENERSHIP COST Description (De Machinery and Equipment Livestock Cotal OWNERSHIP Costs esidual returns to labor, landesidual returns to land, mana esidual returns to management cesidual returns to management esidual returns esidual returns to management esidual returns e	d, manage	ement, and profities.	d prof.	it Rate of Return 48.000	259.4 Cost 64.0 41.3 105.3 154.3 154.3	
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Projections for Planning Purposes Only Not to be Used without Updating after January 1, 2012

Cow-Calf Production Texas Rolling Plains (3) 2012 Projected Costs and Returns Per Head

GROSS INCOME Description		uantity		\$ / Unit	Total
CULL INCOME	0.16Hd	10.250	cwt.	72.0000	118.08
HEIFER SALES				150.0000	196.88
STEER SALES	0.41Hd	5.500	cwt.		320.21
Total GROSS Income					635.16
VARIABLE COST Description					Total
BRUSH CONTROL					40.00
Interest - Earned					0.01
Interest - OC Borrowed					12.44
MARKETING					16.38
PASTURE RENT					80.00
PICKUP TRUCK 3/4 TON					37.83
REPAIR					40.00
SALT AND MINERAL					5.01
SUPPLEMENT FEED					120.00
VET. MEDICINE COW-CALF					24.00
Total VARIABLE COST					375.67
GROSS INCOME minus VARIABLE C	COST				259.49
FIXED COST Description			Unit		Total
Management	====		====		83.00
Machinery and Equipment			Acre		64.10
Livestock					41.32
Total FIXED Cost					188.42
Total of ALL Cost					564.09
NET PROJECTED RETURNS					71.08