

*Projections for Planning Purposes Only
Not to be Used without Updating after Novmeber 1, 2005*

B-1241 (L4)

Table 3.A Estimated costs and returns per Acre
Coastal Bermudagrass Pasture
2006 Projected Costs and Returns per Acre - North Texas (4)

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
pasture	aum	10.00	5.3600	53.60	_____

TOTAL INCOME				53.60	_____
DIRECT EXPENSES					
fertilizer					
18-46-0	lb.	0.23	100.0000	23.00	_____
34-0-0	lb.	0.16	300.0000	48.90	_____
OPERATOR LABOR					
Tractors	hour	6.50	0.0686	0.44	_____
DIESEL FUEL					
Tractors	gal	2.50	0.3704	0.92	_____
REPAIR & MAINTENANCE					
Implements	Acre	0.58	1.0000	0.58	_____
Tractors	Acre	0.52	1.0000	0.52	_____
INTEREST ON OP. CAP.	Acre	4.25	1.0000	4.25	_____

TOTAL DIRECT EXPENSES				78.63	_____
RETURNS ABOVE DIRECT EXPENSES				-25.03	_____
FIXED EXPENSES					
Implements	Acre	0.96	1.0000	0.96	_____
Tractors	Acre	0.97	1.0000	0.97	_____

TOTAL FIXED EXPENSES				1.93	_____

TOTAL SPECIFIED EXPENSES				80.57	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-26.97	_____
ALLOCATED COST ITEMS					
cash - pasture	acre	12.00	1.0000	12.00	_____
RESIDUAL RETURNS				-38.97	_____

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Table 3.B Estimated resource use and costs for field operations, per Acre
Coastal Bermudagrass Pasture
2006 Projected Costs and Returns per Acre - North Texas (4)

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
dry fert. rig		100	0.034	1.00	Apr	0.72	0.48	0.29	0.48	0.034	0.22				2.21
18-46-0	lb.											100.0000	0.23	23.00	23.00
34-0-0	lb.											150.0000	0.16	24.45	24.45
dry fert. rig		100	0.034	1.00	Aug	0.72	0.48	0.29	0.48	0.034	0.22				2.21
34-0-0	lb.											150.0000	0.16	24.45	24.45
TOTALS						1.45	0.97	0.58	0.96	0.068	0.44			71.90	76.32
INTEREST ON OPERATING CAPITAL															4.25
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															80.57