

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2010*

B-1241 (C4)

Table 3.A Estimated costs and returns per Acre
Coastal Bermudagrass Pasture
2010 Projected Costs and Returns per Acre - North Texas (4)

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
pasture	aum	10.00	5.3600	53.60	_____

TOTAL INCOME				53.60	_____
DIRECT EXPENSES					
fertilizer					
18-46-0	lb.	0.40	100.0000	40.00	_____
34-0-0	lb.	0.39	300.0000	117.00	_____
OPERATOR LABOR					
Tractors	hour	10.00	0.0686	0.68	_____
DIESEL FUEL					
Tractors	gal	2.20	0.3704	0.81	_____
REPAIR & MAINTENANCE					
Implements	Acre	0.58	1.0000	0.58	_____
Tractors	Acre	0.52	1.0000	0.52	_____
INTEREST ON OP. CAP.	Acre	5.98	1.0000	5.98	_____

TOTAL DIRECT EXPENSES				165.60	_____
RETURNS ABOVE DIRECT EXPENSES				-112.00	_____
FIXED EXPENSES					
Implements	Acre	0.87	1.0000	0.87	_____
Tractors	Acre	0.85	1.0000	0.85	_____

TOTAL FIXED EXPENSES				1.72	_____

TOTAL SPECIFIED EXPENSES				167.33	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-113.73	_____
ALLOCATED COST ITEMS					
cash - pasture	acre	12.00	1.0000	12.00	_____
RESIDUAL RETURNS				-125.73	_____

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Table 3.B Estimated resource use and costs for field operations, per Acre
Coastal Bermudagrass Pasture
2010 Projected Costs and Returns per Acre - North Texas (4)

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
dry fert. rig		100	0.034	1.00	Apr	0.67	0.42	0.29	0.43	0.034	0.34				2.17
18-46-0	lb.											100.0000	0.40	40.00	40.00
34-0-0	lb.											150.0000	0.39	58.50	58.50
dry fert. rig		100	0.034	1.00	Aug	0.67	0.42	0.29	0.43	0.034	0.34				2.17
34-0-0	lb.											150.0000	0.39	58.50	58.50
TOTALS						1.34	0.85	0.58	0.87	0.068	0.68			157.00	161.34
INTEREST ON OPERATING CAPITAL															5.98
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															167.33