

*Projections for Planning Purposes Only
Not to be Used without Updating after February 15, 2003*

B-1241 (C8)

Table 10.A Estimated costs and returns per Acre
Coastal Bermudagrass Pasture
2003 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
pasture	AUM	10.00	0.6700	6.70	_____
pasture	AUM	10.00	0.6700	6.70	_____
pasture	AUM	10.00	0.6700	6.70	_____
pasture	AUM	10.00	0.6700	6.70	_____
pasture	AUM	10.00	0.6700	6.70	_____
pasture	AUM	10.00	0.6700	6.70	_____
pasture	AUM	10.00	0.6700	6.70	_____
pasture	AUM	10.00	0.6700	6.70	_____
TOTAL INCOME				53.60	_____
DIRECT EXPENSES					
FERTILIZER					
fert 18-46-0	lb.	0.10	100.0000	10.75	_____
fert 34-0-0	lb.	0.08	300.0000	24.00	_____
OPERATOR LABOR					
Tractors	hour	6.50	0.0756	0.49	_____
DIESEL FUEL					
Tractors	gal	1.02	0.4599	0.46	_____
REPAIR & MAINTENANCE					
Implements	Acre	0.05	1.0000	0.05	_____
Tractors	Acre	0.27	1.0000	0.27	_____
INTEREST ON OP. CAP.	Acre	1.93	1.0000	1.93	_____
TOTAL DIRECT EXPENSES				37.97	_____
RETURNS ABOVE DIRECT EXPENSES				15.62	_____
FIXED EXPENSES					
Implements	Acre	0.26	1.0000	0.26	_____
Tractors	Acre	0.67	1.0000	0.67	_____
TOTAL FIXED EXPENSES				0.94	_____
TOTAL SPECIFIED EXPENSES				38.91	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				14.68	_____
ALLOCATED COST ITEMS					
CASH RENT PASTURE	acre	8.00	1.0000	8.00	_____
RESIDUAL RETURNS				6.68	_____

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Table 10.B Estimated resource use and costs for field operations, per Acre
Coastal Bermudagrass Pasture
2003 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars	-----dollars-----				
dry fertilizer rig		2WD 125	0.034	1.00	Apr	0.36	0.33	0.02	0.13	0.037	0.24				1.11
fert 18-46-0	lb.											100.0000	0.10	10.75	10.75
fert 34-0-0	lb.											150.0000	0.08	12.00	12.00
dry fertilizer rig		2WD 125	0.034	1.00	Aug	0.36	0.33	0.02	0.13	0.037	0.24				1.11
fert 34-0-0	lb.											150.0000	0.08	12.00	12.00
TOTALS						0.73	0.67	0.05	0.26	0.075	0.49			34.75	36.97
INTEREST ON OPERATING CAPITAL															1.93
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															38.91

*Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any on particular farm or ranch operation.
These projections were collected and developed by staff members of Texas Cooperative Extension and approved for publication.*