

*Projections for Planning Purposes Only  
Not to be Used without Updating after October 15, 2004*

B-1241 (L8)

Table 8.A Estimated costs and returns per Acre  
Coastal Bermudagrass Pasture  
2005 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
pasture	AUM	10.00	0.6700	6.70	_____
pasture	AUM	10.00	0.6700	6.70	_____
pasture	AUM	10.00	0.6700	6.70	_____
pasture	AUM	10.00	0.6700	6.70	_____
pasture	AUM	10.00	0.6700	6.70	_____
pasture	AUM	10.00	0.6700	6.70	_____
pasture	AUM	10.00	0.6700	6.70	_____
pasture	AUM	10.00	0.6700	6.70	_____
				-----	
TOTAL INCOME				53.60	_____
DIRECT EXPENSES					
FERTILIZER					
fert 18-46-0	lb.	0.13	100.0000	13.97	_____
fert 34-0-0	lb.	0.10	300.0000	31.20	_____
OPERATOR LABOR					
Tractors	hour	6.50	0.0756	0.49	_____
DIESEL FUEL					
Tractors	gal	1.73	0.4599	0.79	_____
REPAIR & MAINTENANCE					
Implements	Acre	0.05	1.0000	0.05	_____
Tractors	Acre	0.27	1.0000	0.27	_____
INTEREST ON OP. CAP.	Acre	2.51	1.0000	2.51	_____
				-----	
TOTAL DIRECT EXPENSES				49.29	_____
RETURNS ABOVE DIRECT EXPENSES				4.30	_____
FIXED EXPENSES					
Implements	Acre	0.26	1.0000	0.26	_____
Tractors	Acre	0.67	1.0000	0.67	_____
				-----	
TOTAL FIXED EXPENSES				0.94	_____
				-----	
TOTAL SPECIFIED EXPENSES				50.23	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				3.36	_____
ALLOCATED COST ITEMS					
CASH RENT PASTURE	acre	8.00	1.0000	8.00	_____
RESIDUAL RETURNS				-4.63	_____

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.  
These projections were collected & developed by TCE staff & approved for publication.*

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Table 8.B Estimated resource use and costs for field operations, per Acre  
 Coastal Bermudagrass Pasture  
 2005 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
dry fertilizer rig		2WD 125	0.034	1.00	Apr	0.53	0.33	0.02	0.13	0.037	0.24				1.27
fert 18-46-0	lb.											100.0000	0.13	13.97	13.97
fert 34-0-0	lb.											150.0000	0.10	15.60	15.60
dry fertilizer rig		2WD 125	0.034	1.00	Aug	0.53	0.33	0.02	0.13	0.037	0.24				1.27
fert 34-0-0	lb.											150.0000	0.10	15.60	15.60
TOTALS						1.06	0.67	0.05	0.26	0.075	0.49			45.17	47.71
INTEREST ON OPERATING CAPITAL															2.51
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															50.23