

*Projections for Planning Purposes Only
Not to be Used without Updating after April 1, 2012*

B-1241 (C4)

Table 3.A Estimated costs and returns per Acre
Coastal Bermudagrass Pasture
2012 Projected Costs and Returns per Acre - North Texas (4)

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
pasture	aum	10.00	5.3600	53.60	_____

TOTAL INCOME				53.60	_____
DIRECT EXPENSES					
fertilizer					
18-46-0	lb.	0.30	100.0000	30.00	_____
32-0-0	lb.	0.21	200.0000	42.00	_____
herbicide					
herbicide - bermuda	acre	4.00	1.0000	4.00	_____
OPERATOR LABOR					
Tractors	hour	10.00	0.0686	0.68	_____
DIESEL FUEL					
Tractors	gal	3.50	0.3176	1.11	_____
REPAIR & MAINTENANCE					
Implements	Acre	0.41	1.0000	0.41	_____
Tractors	Acre	0.53	1.0000	0.53	_____
INTEREST ON OP. CAP.	Acre	1.97	1.0000	1.97	_____

TOTAL DIRECT EXPENSES				80.72	_____
RETURNS ABOVE DIRECT EXPENSES				-27.12	_____
FIXED EXPENSES					
Implements	Acre	0.60	1.0000	0.60	_____
Tractors	Acre	0.74	1.0000	0.74	_____

TOTAL FIXED EXPENSES				1.35	_____

TOTAL SPECIFIED EXPENSES				82.07	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-28.47	_____
ALLOCATED COST ITEMS					
cash - pasture	acre	12.00	1.0000	12.00	_____
RESIDUAL RETURNS				-40.47	_____

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Table 3.B Estimated resource use and costs for field operations, per Acre
Coastal Bermudagrass Pasture
2012 Projected Costs and Returns per Acre - North Texas (4)

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
herbicide - bermuda	acre			1.00	Mar							1.0000	4.00	4.00	4.00
dry fert. rig		100	0.034	1.00	Apr	0.91	0.41	0.29	0.43	0.034	0.34				2.39
18-46-0	lb.											100.0000	0.30	30.00	30.00
liquid fert. rig		75	0.034	1.00	Aug	0.73	0.33	0.11	0.17	0.034	0.34				1.70
32-0-0	lb.											200.0000	0.21	42.00	42.00
TOTALS						1.64	0.74	0.41	0.60	0.068	0.68			76.00	80.09
INTEREST ON OPERATING CAPITAL															1.97
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															82.07