

*Projections for Planning Purposes Only
Not to be Used without Updating after Novmeber 1, 2005*

B-1241 (L4)

Table 2.A Estimated costs and returns per Acre
Coastal Bermudagrass Hay
2006 Projected Costs and Returns per Acre - North Texas (4)

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
hay - bermuda	bale	1.35	60.0000	81.00	_____
hay - bermuda	bale	1.35	45.0000	60.75	_____
hay - bermuda	bale	1.35	45.0000	60.75	_____

TOTAL INCOME				202.50	_____
DIRECT EXPENSES					
fertilizer					
18-46-0	lb.	0.23	100.0000	23.00	_____
34-0-0	lb.	0.16	750.0000	122.25	_____
herbicide					
pre-emerge bermuda	acre	3.00	1.0000	3.00	_____
custom					
custom baling	bale	0.91	150.0000	136.50	_____
cust haul - hay	bale	0.56	150.0000	84.00	_____
OPERATOR LABOR					
Tractors	hour	6.50	0.1673	1.08	_____
DIESEL FUEL					
Tractors	gal	2.50	0.7211	1.80	_____
REPAIR & MAINTENANCE					
Implements	Acre	1.44	1.0000	1.44	_____
Tractors	Acre	1.13	1.0000	1.13	_____

TOTAL DIRECT EXPENSES				374.22	_____
RETURNS ABOVE DIRECT EXPENSES				-171.72	_____
FIXED EXPENSES					
Implements	Acre	2.38	1.0000	2.38	_____
Tractors	Acre	1.96	1.0000	1.96	_____

TOTAL FIXED EXPENSES				4.34	_____

TOTAL SPECIFIED EXPENSES				378.57	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-176.07	_____
ALLOCATED COST ITEMS					
cash - pasture	acre	12.00	1.0000	12.00	_____
RESIDUAL RETURNS				-188.07	_____

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Table 2.B Estimated resource use and costs for field operations, per Acre
 Coastal Bermudagrass Hay
 2006 Projected Costs and Returns per Acre - North Texas (4)

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
spray rig		40	0.064	1.00	Dec	0.75	0.50	0.56	0.93	0.064	0.41					3.18
pre-emerge bermuda	acre											1.0000	3.00	3.00		3.00
dry fert. rig		100	0.034	1.00	Apr	0.72	0.48	0.29	0.48	0.034	0.22					2.21
18-46-0	lb.											100.0000	0.23	23.00		23.00
34-0-0	lb.											250.0000	0.16	40.75		40.75
custom baling	bale			1.00	Jun							60.0000	0.91	54.60		54.60
cust haul - hay	bale											60.0000	0.56	33.60		33.60
dry fert. rig		100	0.034	1.00	Jun	0.72	0.48	0.29	0.48	0.034	0.22					2.21
34-0-0	lb.											250.0000	0.16	40.75		40.75
custom baling	bale			1.00	Jul							45.0000	0.91	40.95		40.95
cust haul - hay	bale											45.0000	0.56	25.20		25.20
dry fert. rig		100	0.034	1.00	Jul	0.72	0.48	0.29	0.48	0.034	0.22					2.21
34-0-0	lb.											250.0000	0.16	40.75		40.75
custom baling	bale			1.00	Oct							45.0000	0.91	40.95		40.95
cust haul - hay	bale											45.0000	0.56	25.20		25.20
TOTALS						2.94	1.96	1.44	2.38	0.167	1.08			368.75		378.57
INTEREST ON OPERATING CAPITAL																0.00
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																378.57

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
 These projections were collected & developed by TCE staff & approved for publication.*