

*Projections for Planning Purposes Only
Not to be Used without Updating after December 1, 2006*

B-1241 (L4)

Table 2.A Estimated costs and returns per Acre
Coastal Bermudagrass Hay
2007 Projected Costs and Returns per Acre - North Texas (4)

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
hay - bermuda	bale	3.00	60.0000	180.00	_____
hay - bermuda	bale	3.00	45.0000	135.00	_____
hay - bermuda	bale	3.00	45.0000	135.00	_____

TOTAL INCOME				450.00	_____
DIRECT EXPENSES					
fertilizer					
18-46-0	lb.	0.23	100.0000	23.00	_____
34-0-0	lb.	0.35	750.0000	262.50	_____
herbicide					
pre-emerge bermuda	acre	3.00	1.0000	3.00	_____
custom					
custom baling	bale	0.91	150.0000	136.50	_____
cust haul - hay	bale	0.56	150.0000	84.00	_____
OPERATOR LABOR					
Tractors	hour	9.10	0.1673	1.52	_____
DIESEL FUEL					
Tractors	gal	2.00	0.7211	1.44	_____
REPAIR & MAINTENANCE					
Implements	Acre	1.44	1.0000	1.44	_____
Tractors	Acre	1.13	1.0000	1.13	_____

TOTAL DIRECT EXPENSES				514.55	_____
RETURNS ABOVE DIRECT EXPENSES				-64.55	_____
FIXED EXPENSES					
Implements	Acre	2.43	1.0000	2.43	_____
Tractors	Acre	2.02	1.0000	2.02	_____

TOTAL FIXED EXPENSES				4.45	_____

TOTAL SPECIFIED EXPENSES				519.01	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-69.01	_____
ALLOCATED COST ITEMS					
cash - pasture	acre	12.00	1.0000	12.00	_____
RESIDUAL RETURNS				-81.01	_____

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Table 2.B Estimated resource use and costs for field operations, per Acre
Coastal Bermudagrass Hay
2007 Projected Costs and Returns per Acre - North Texas (4)

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
spray rig		40	0.064	1.00	Dec	0.67	0.52	0.56	0.95	0.064	0.58				3.30
pre-emerge bermuda	acre											1.0000	3.00	3.00	3.00
dry fert. rig		100	0.034	1.00	Apr	0.63	0.50	0.29	0.49	0.034	0.31				2.23
18-46-0	lb.											100.0000	0.23	23.00	23.00
34-0-0	lb.											250.0000	0.35	87.50	87.50
custom baling	bale			1.00	Jun							60.0000	0.91	54.60	54.60
cust haul - hay	bale											60.0000	0.56	33.60	33.60
dry fert. rig		100	0.034	1.00	Jun	0.63	0.50	0.29	0.49	0.034	0.31				2.23
34-0-0	lb.											250.0000	0.35	87.50	87.50
custom baling	bale			1.00	Jul							45.0000	0.91	40.95	40.95
cust haul - hay	bale											45.0000	0.56	25.20	25.20
dry fert. rig		100	0.034	1.00	Jul	0.63	0.50	0.29	0.49	0.034	0.31				2.23
34-0-0	lb.											250.0000	0.35	87.50	87.50
custom baling	bale			1.00	Oct							45.0000	0.91	40.95	40.95
cust haul - hay	bale											45.0000	0.56	25.20	25.20
TOTALS						2.58	2.02	1.44	2.43	0.167	1.52			509.00	519.01
INTEREST ON OPERATING CAPITAL															0.00
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															519.01

Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
These projections were collected & developed by TCE staff & approved for publication.