

Table 12.A Estimated costs and returns per Acre
Coastal Bermudagrass Hay
2002 Projected Cost and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
hay bermuda	bale	2.00	60.0000	120.00	_____
hay bermuda	bale	2.00	45.0000	90.00	_____
hay bermuda	bale	2.00	45.0000	90.00	_____

TOTAL INCOME				300.00	_____
DIRECT EXPENSES					
CUSTOM					
custom baling	bale	0.65	150.0000	97.50	_____
custom hauling hay	bale	0.40	150.0000	60.00	_____
FERTILIZER					
fert 18-46-0	lb.	0.11	100.0000	11.25	_____
fert 34-0-0	lb.	0.08	750.0000	60.00	_____
HERBICIDE					
herb, pre-emerge bur	acre	3.00	1.0000	3.00	_____
OPERATOR LABOR					
Tractors	hour	5.75	0.1675	0.96	_____
DIESEL FUEL					
Tractors	gal	1.10	1.0379	1.14	_____
REPAIR & MAINTENANCE					
Implements	Acre	0.11	1.0000	0.11	_____
Tractors	Acre	1.92	1.0000	1.92	_____

TOTAL DIRECT EXPENSES				235.89	_____
RETURNS ABOVE DIRECT EXPENSES				64.10	_____
FIXED EXPENSES					
Implements	Acre	0.59	1.0000	0.59	_____
Tractors	Acre	3.61	1.0000	3.61	_____

TOTAL FIXED EXPENSES				4.21	_____

TOTAL SPECIFIED EXPENSES				240.10	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				59.89	_____
ALLOCATED COST ITEMS					
CASH RENT PASTURE	acre	8.00	1.0000	8.00	_____
RESIDUAL RETURNS				51.89	_____

Table 12.B Estimated resource use and costs for field operations, per Acre
 Coastal Bermudagrass Hay
 2002 Projected Cost and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
spray rig		100	0.064	1.00	Dec	0.88	0.93	0.04	0.09	0.064	0.37					2.32
herb, pre-emerge bur acre												1.0000	3.00	3.00		3.00
dry fertilizer rig		125	0.034	1.00	Apr	0.72	0.89	0.02	0.16	0.034	0.19					2.01
fert 18-46-0	lb.											100.0000	0.11	11.25		11.25
fert 34-0-0	lb.											250.0000	0.08	20.00		20.00
custom baling	bale			1.00	Jun							60.0000	0.65	39.00		39.00
custom hauling hay	bale											60.0000	0.40	24.00		24.00
dry fertilizer rig		125	0.034	1.00	Jun	0.72	0.89	0.02	0.16	0.034	0.19					2.01
fert 34-0-0	lb.											250.0000	0.08	20.00		20.00
custom baling	bale			1.00	Jul							45.0000	0.65	29.25		29.25
custom hauling hay	bale											45.0000	0.40	18.00		18.00
dry fertilizer rig		125	0.034	1.00	Jul	0.72	0.89	0.02	0.16	0.034	0.19					2.01
fert 34-0-0	lb.											250.0000	0.08	20.00		20.00
custom baling	bale			1.00	Oct							45.0000	0.65	29.25		29.25
custom hauling hay	bale											45.0000	0.40	18.00		18.00
TOTALS						3.06	3.61	0.11	0.59	0.167	0.96				231.75	240.10
INTEREST ON OPERATING CAPITAL																0.00
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																240.10

*Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation.
 These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.*