

*Projections for Planning Purposes Only  
Not to be Used without Updating after April 1, 2012*

B-1241 (C4)

Table 2.A Estimated costs and returns per Acre  
Coastal Bermudagrass Hay  
2012 Projected Costs and Returns per Acre - North Texas (4)

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
hay - bermuda	bale	7.00	60.0000	420.00	_____
hay - bermuda	bale	7.00	45.0000	315.00	_____
hay - bermuda	bale	7.00	45.0000	315.00	_____
				-----	
TOTAL INCOME				1050.00	_____
DIRECT EXPENSES					
fertilizer					
18-46-0	lb.	0.30	100.0000	30.00	_____
34-0-0	lb.	0.25	750.0000	187.50	_____
herbicide					
pre-emerge bermuda	acre	3.00	1.0000	3.00	_____
custom					
custom baling	bale	1.50	150.0000	225.00	_____
cust haul - hay	bale	1.00	150.0000	150.00	_____
OPERATOR LABOR					
Tractors	hour	10.00	0.1673	1.67	_____
DIESEL FUEL					
Tractors	gal	3.50	0.7211	2.52	_____
REPAIR & MAINTENANCE					
Implements	Acre	1.44	1.0000	1.44	_____
Tractors	Acre	1.13	1.0000	1.13	_____
				-----	
TOTAL DIRECT EXPENSES				602.28	_____
RETURNS ABOVE DIRECT EXPENSES				447.71	_____
FIXED EXPENSES					
Implements	Acre	2.11	1.0000	2.11	_____
Tractors	Acre	1.67	1.0000	1.67	_____
				-----	
TOTAL FIXED EXPENSES				3.79	_____
				-----	
TOTAL SPECIFIED EXPENSES				606.07	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				443.92	_____
ALLOCATED COST ITEMS					
cash - pasture	acre	12.00	1.0000	12.00	_____
RESIDUAL RETURNS				431.92	_____

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Table 2.B Estimated resource use and costs for field operations, per Acre  
Coastal Bermudagrass Hay  
2012 Projected Costs and Returns per Acre - North Texas (4)

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
spray rig		40	0.064	1.00	Dec	0.92	0.43	0.56	0.82	0.064	0.64				3.39
pre-emerge bermuda	acre											1.0000	3.00	3.00	3.00
dry fert. rig		100	0.034	1.00	Apr	0.91	0.41	0.29	0.43	0.034	0.34				2.39
18-46-0	lb.											100.0000	0.30	30.00	30.00
34-0-0	lb.											250.0000	0.25	62.50	62.50
custom baling	bale			1.00	Jun							60.0000	1.50	90.00	90.00
cust haul - hay	bale											60.0000	1.00	60.00	60.00
dry fert. rig		100	0.034	1.00	Jun	0.91	0.41	0.29	0.43	0.034	0.34				2.39
34-0-0	lb.											250.0000	0.25	62.50	62.50
custom baling	bale			1.00	Jul							45.0000	1.50	67.50	67.50
cust haul - hay	bale											45.0000	1.00	45.00	45.00
dry fert. rig		100	0.034	1.00	Jul	0.91	0.41	0.29	0.43	0.034	0.34				2.39
34-0-0	lb.											250.0000	0.25	62.50	62.50
custom baling	bale			1.00	Oct							45.0000	1.50	67.50	67.50
cust haul - hay	bale											45.0000	1.00	45.00	45.00
TOTALS						3.66	1.67	1.44	2.11	0.167	1.67			595.50	606.07
INTEREST ON OPERATING CAPITAL															0.00
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															606.07