

*Projections for Planning Purposes Only  
Not to be Used without Updating after January 1, 2011*

B-1241 (C7)

Table 12.D Estimated costs and returns per Ac  
Coastal Bermuda  
Non-Irrigated, West Central Texas D-7, 2011

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Coastal Bermuda	bale	55.00	1.0000	55.00	_____
Coastal Bermuda	bale	55.00	2.0000	110.00	_____
Coastal Bermuda	bale	55.00	1.2500	68.75	_____
				-----	
TOTAL INCOME				233.75	_____
DIRECT EXPENSES					
CUSTOM SPRAY					
Custom Spray	acre	7.00	2.0000	14.00	_____
FERTILIZERS					
17-4-9	lb	0.17	300.0000	52.80	_____
N-32 Liquid	lb	0.17	200.0000	34.00	_____
HERBICIDES					
2,4-D Amine 4	pt	1.87	4.0000	7.50	_____
INSECTICIDES					
Dimilin 2L	oz	1.83	1.5000	2.75	_____
CUSTOM FERTILIZE					
Custom Apply Fert	acre	5.00	2.0000	10.00	_____
CROP INSURANCE					
NAP	ac	2.00	1.0000	2.00	_____
Custom Harvest					
Swath, Rake & Bale	bale	22.00	4.2500	93.50	_____
OPERATOR LABOR					
Tractors	hour	10.91	0.2368	2.60	_____
DIESEL FUEL					
Tractors	gal	2.49	0.9142	2.27	_____
REPAIR & MAINTENANCE					
Implements	Ac	0.01	1.0000	0.01	_____
Tractors	Ac	0.19	1.0000	0.19	_____
INTEREST ON OP. CAP.	Ac	8.45	1.0000	8.45	_____
				-----	
TOTAL DIRECT EXPENSES				230.07	_____
RETURNS ABOVE DIRECT EXPENSES				3.68	_____
FIXED EXPENSES					
Implements	Ac	0.18	1.0000	0.18	_____
Tractors	Ac	1.32	1.0000	1.32	_____
				-----	
TOTAL FIXED EXPENSES				1.50	_____
				-----	
TOTAL SPECIFIED EXPENSES				231.57	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				2.18	_____

Note: Cost of production estimates are based on 2010 input prices.

Table 12.A Estimated resource use and costs for field operations, per Ac  
 Coastal Bermuda  
 Non-Irrigated, West Central Texas D-7, 2011

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Dry Fert Rig	20 ft	MFWD 75	0.086	1.00	Feb	0.90	0.48	0.01	0.06	0.08	0.95				2.40
17-4-9	lb											300.0000	0.17	52.80	52.80
NAP	ac											1.0000	2.00	2.00	2.00
Custom Spray	acre			1.00	Mar							1.0000	7.00	7.00	7.00
2,4-D Amine 4	pt											4.0000	1.87	7.50	7.50
Swath, Rake & Bale	bale			1.00	Jun							1.0000	22.00	22.00	22.00
Bale Fork	Bale	MFWD 75	0.050	1.00	Jun	0.52	0.28		0.04	0.05	0.55				1.39
Custom Apply Fert	acre			1.00	Jun							1.0000	5.00	5.00	5.00
N-32 Liquid	lb											100.0000	0.17	17.00	17.00
Swath, Rake & Bale	bale			1.00	Jul							2.0000	22.00	44.00	44.00
Bale Fork	Bale	MFWD 75	0.050	1.00	Jul	0.52	0.28		0.04	0.05	0.55				1.39
Custom Apply Fert	acre			1.00	Jul							1.0000	5.00	5.00	5.00
N-32 Liquid	lb											100.0000	0.17	17.00	17.00
Custom Spray	acre			1.00	Jul							1.0000	7.00	7.00	7.00
Dimilin 2L	oz											1.5000	1.83	2.75	2.75
Swath, Rake & Bale	bale			1.00	Aug							1.2500	22.00	27.50	27.50
Bale Fork	Bale	MFWD 75	0.050	1.00	Aug	0.52	0.28		0.04	0.05	0.55				1.39
TOTALS						2.46	1.32	0.01	0.18	0.23	2.60			216.55	223.12
INTEREST ON OPERATING CAPITAL															8.45
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															231.57

Note: Cost of production estimates are based on 2010 input prices.