

*Projections for Planning Purposes Only
Not to be Used without Updating after February 1, 2012*

B-1241 (C7)

Table 7.D Estimated costs and returns per AC
Coastal Bermuda
Non-Irrigated, West Central Texas D-7, 2012

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Coastal Bermuda	bale	75.00	1.0000	75.00	_____
Coastal Bermuda	bale	75.00	2.0000	150.00	_____
Coastal Bermuda	bale	75.00	1.2700	95.25	_____

TOTAL INCOME				320.25	_____
DIRECT EXPENSES					
CUSTOM SPRAY					
Custom Spray	acre	7.00	2.0000	14.00	_____
FERTILIZERS					
Nitrogen (n)	lb	0.68	115.0000	79.12	_____
Phosphorus (p)	lb	0.72	12.0000	8.65	_____
Potassium (K)	lb	0.75	27.0000	20.25	_____
HERBICIDES					
2,4-D Amine 4	pt	1.93	4.0000	7.75	_____
INSECTICIDES					
Dimilin 2L	oz	1.79	1.5000	2.70	_____
CUSTOM FERTILIZE					
Custom Apply Fert	acre	7.00	2.0000	14.00	_____
CROP INSURANCE					
PRF-Hayland	AC	20.65	1.0000	20.65	_____
Custom Harvest					
Swath, Rake & bale r	bale	23.25	4.2500	98.81	_____
OPERATOR LABOR					
Tractors	hour	12.00	0.2368	2.84	_____
DIESEL FUEL					
Tractors	gal	3.25	0.9142	2.98	_____
Pickup	gal	3.25	1.2499	4.06	_____
REPAIR & MAINTENANCE					
Implements	AC	0.01	1.0000	0.01	_____
Tractors	AC	0.19	1.0000	0.19	_____
Pickup	miles	0.06	10.0000	0.61	_____
INTEREST ON OP. CAP.	AC	5.48	1.0000	5.48	_____

TOTAL DIRECT EXPENSES				282.11	_____
RETURNS ABOVE DIRECT EXPENSES				38.14	_____
FIXED EXPENSES					
Implements	AC	0.18	1.0000	0.18	_____
Tractors	AC	1.32	1.0000	1.32	_____
Pickup	each	7545.67	0.0010	7.55	_____

TOTAL FIXED EXPENSES				9.05	_____

TOTAL SPECIFIED EXPENSES				291.16	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				29.09	_____
RESIDUAL ITEMS					
West Texas Dryland	acre	30.00	1.0000	30.00	_____
RESIDUAL RETURNS				-0.91	_____

Note: Cost of production estimates may be based on 2011 input prices.

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Table 7.A Estimated resource use and costs for field operations, per AC
Coastal Bermuda
Non-Irrigated, West Central Texas D-7, 2012

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Dry Fert Rig	20 ft	MFWD 75	0.086	1.00	Feb	1.16	0.48	0.01	0.06	0.08	1.04				2.75
Nitrogen (n)	lb											51.0000	0.68	35.09	35.09
Phosphorus (p)	lb											12.0000	0.72	8.65	8.65
Potassium (K)	lb											27.0000	0.75	20.25	20.25
PRF-Hayland	AC											1.0000	20.65	20.65	20.65
Custom Spray	acre			1.00	Mar							1.0000	7.00	7.00	7.00
2,4-D Amine 4	pt											4.0000	1.93	7.75	7.75
Bale Fork	Bale	MFWD 75	0.050	1.00	Jun	0.67	0.28		0.04	0.05	0.60				1.59
Swath, Rake & bale	r bale											1.0000	23.25	23.25	23.25
Custom Apply Fert	acre											1.0000	7.00	7.00	7.00
Nitrogen (n)	lb											32.0000	0.68	22.02	22.02
Bale Fork	Bale	MFWD 75	0.050	1.00	Jul	0.67	0.28		0.04	0.05	0.60				1.59
Swath, Rake & bale	r bale											2.0000	23.25	46.50	46.50
Custom Apply Fert	acre											1.0000	7.00	7.00	7.00
Nitrogen (n)	lb											32.0000	0.68	22.02	22.02
Custom Spray	acre											1.0000	7.00	7.00	7.00
Dimilin 2L	oz											1.5000	1.79	2.70	2.70
Bale Fork	Bale	MFWD 75	0.050	1.00	Aug	0.67	0.28		0.04	0.05	0.60				1.59
Swath, Rake & bale	r bale											1.2500	23.25	29.06	29.06
Pickup	each			1.00	Feb							0.0010			7.55
Application 1	miles								4.67			10.0000			4.67
TOTALS						3.17	1.32	4.68	7.73	0.23	2.84			265.94	285.68
INTEREST ON OPERATING CAPITAL															5.48
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															291.16

Note: Cost of production estimates may be based on 2011 input prices.