

*Projections for Planning Purposes Only
Not to be Used without Updating after November 1, 2005*

B-1241 (L8)

Table 5.A Estimated costs and returns per Acre
Coastal Bermudagrass Establishment (Native Praire)
2006 Projected Cost and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Fall Hay Cutting	bale	35.00	1.0000	35.00	_____

TOTAL INCOME				35.00	_____
DIRECT EXPENSES					
CUSTOM					
Mec Tree & Brush Rem	acre	150.00	1.0000	150.00	_____
custom sprigging	acre	50.00	1.0000	50.00	_____
custom cut & bale	acre	35.00	1.0000	35.00	_____
FERTILIZER					
fert 18-46-0	lb.	0.16	100.0000	16.00	_____
SEED					
bermuda sprigs	bu.	0.75	30.0000	22.50	_____
OPERATOR LABOR					
Tractors	hour	11.50	0.7769	8.93	_____
DIESEL FUEL					
Tractors	gal	2.50	1.9966	4.99	_____
REPAIR & MAINTENANCE					
Implements	Acre	2.55	1.0000	2.55	_____
Tractors	Acre	3.32	1.0000	3.32	_____
INTEREST ON OP. CAP.	Acre	2.54	1.0000	2.54	_____

TOTAL DIRECT EXPENSES				295.85	_____
RETURNS ABOVE DIRECT EXPENSES				-260.85	_____
FIXED EXPENSES					
Implements	Acre	4.80	1.0000	4.80	_____
Tractors	Acre	5.57	1.0000	5.57	_____

TOTAL FIXED EXPENSES				10.38	_____

TOTAL SPECIFIED EXPENSES				306.23	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-271.23	_____

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Table 5.B Estimated resource use and costs for field operations, per Acre
Coastal Bermudagrass Establishment (Native Praire)
2006 Projected Cost and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPER
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT
						-----dollars-----				dollars		
Mec Tree & Brush Rem	acre			1.00	Aug							1.0000
Chisel plow	7-9 shank	50 hp	0.152	1.00	Sep	1.63	1.09	0.56	0.99	0.152	1.75	
Chisel plow	7-9 shank	50 hp	0.152	1.00	Oct	1.63	1.09	0.56	0.99	0.152	1.75	
tandem disk	12 foot	50 hp	0.184	1.00	Oct	1.97	1.32	0.63	1.29	0.184	2.11	
dry fert rig		50 hp	0.003	1.00	Feb	0.03	0.02	0.01	0.02	0.003	0.04	
fert 18-46-0	lb.											100.0000
tandem disk	12 foot	50 hp	0.184	1.00	Feb	1.97	1.32	0.63	1.29	0.184	2.11	
custom sprigging	acre			1.00	Feb							1.0000
bermuda sprigs	bu.											30.0000
shredder	6 ft	50 hp	0.100	1.00	May	1.07	0.71	0.15	0.21	0.100	1.15	
custom cut & bale	acre			1.00	Sep							1.0000
TOTALS						8.32	5.57	2.55	4.80	0.776	8.93	
INTEREST ON OPERATING CAPITAL												
UNALLOCATED LABOR												
TOTAL SPECIFIED COST												

*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
These projections were collected & developed by TCE staff & approved for publication.*