

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2008*

B-1241 (C8)

Table 4.A Estimated costs and returns per Acre
Coastal Bermudagrass Establishment (Farmland Conv)YR1
2008 Projected Cost and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Fall Hay Cutting	bale	65.00	1.0000	65.00	_____

TOTAL INCOME				65.00	_____
DIRECT EXPENSES					
CUSTOM					
custom sprigging	acre	50.00	1.0000	50.00	_____
custom cut & bale	acre	35.00	1.0000	35.00	_____
FERTILIZER					
fert 18-46-0	lb.	0.35	100.0000	35.00	_____
SEED					
bermuda sprigs	bu.	0.75	30.0000	22.50	_____
OPERATOR LABOR					
Tractors	hour	9.10	0.4402	4.00	_____
DIESEL FUEL					
Tractors	gal	2.65	1.1313	2.99	_____
REPAIR & MAINTENANCE					
Implements	Acre	1.35	1.0000	1.35	_____
Tractors	Acre	1.88	1.0000	1.88	_____

TOTAL DIRECT EXPENSES				152.74	_____
RETURNS ABOVE DIRECT EXPENSES				-87.74	_____
FIXED EXPENSES					
Implements	Acre	2.57	1.0000	2.57	_____
Tractors	Acre	3.25	1.0000	3.25	_____

TOTAL FIXED EXPENSES				5.83	_____

TOTAL SPECIFIED EXPENSES				158.58	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-93.58	_____

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Table 4.B Estimated resource use and costs for field operations, per Acre
Coastal Bermudagrass Establishment (Farmland Conv)YR1
2008 Projected Cost and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST	
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST		
						-----dollars-----				dollars		-----dollars-----				
Chisel plow	7-9 shank	50 hp	0.152	1.00	Sep	1.69	1.12	0.56	1.01	0.152	1.38					5.79
tandem disk	12 foot	50 hp	0.184	1.00	Sep	2.04	1.36	0.63	1.32	0.184	1.67					7.02
custom sprigging	acre			1.00	Feb							1.0000	50.00	50.00		50.00
bermuda sprigs	bu.											30.0000	0.75	22.50		22.50
dry fert rig		50 hp	0.003	1.00	Mar	0.03	0.02	0.01	0.02	0.003	0.03					0.12
fert 18-46-0	lb.											100.0000	0.35	35.00		35.00
shredder	6 ft	50 hp	0.100	1.00	May	1.10	0.73	0.15	0.22	0.100	0.91					3.13
custom cut & bale	acre			1.00	Sep							1.0000	35.00	35.00		35.00
TOTALS						4.88	3.25	1.35	2.57	0.440	4.00			142.50		158.58
INTEREST ON OPERATING CAPITAL																0.00
UNALLOCATED LABOR																0.00
TOTAL SPECIFIED COST																158.58