

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2011*

B-1241 (C4)

Table 1.A Estimated costs and returns per Acre
Coastal Bermudagrass Establishment
2011 Projected Costs and Returns per Acre - North Texas (4)

| ITEM | UNIT | PRICE | QUANTITY | AMOUNT | YOUR FARM |
|--|------|---------|----------|---------|-----------|
| | | dollars | | dollars | |
| INCOME | | | | ----- | |
| TOTAL INCOME | | | | 0.00 | _____ |
| DIRECT EXPENSES | | | | | |
| fertilizer | | | | | |
| 18-46-0 | lb. | 0.65 | 100.0000 | 65.00 | _____ |
| 34-0-0 | lb. | 0.48 | 150.0000 | 72.00 | _____ |
| herbicide | | | | | |
| pre-emerge bermuda | acre | 3.00 | 1.0000 | 3.00 | _____ |
| custom | | | | | |
| cust sprigging | acre | 49.00 | 1.0000 | 49.00 | _____ |
| pasture | | | | | |
| bermuda sod | bu. | 1.00 | 20.0000 | 20.00 | _____ |
| OPERATOR LABOR | | | | | |
| Implements | hour | 10.00 | 0.1586 | 1.58 | _____ |
| Tractors | hour | 10.00 | 0.3797 | 3.79 | _____ |
| DIESEL FUEL | | | | | |
| Tractors | gal | 2.65 | 1.6645 | 4.41 | _____ |
| REPAIR & MAINTENANCE | | | | | |
| Implements | Acre | 2.72 | 1.0000 | 2.72 | _____ |
| Tractors | Acre | 2.79 | 1.0000 | 2.79 | _____ |
| INTEREST ON OP. CAP. | Acre | 4.62 | 1.0000 | 4.62 | _____ |
| TOTAL DIRECT EXPENSES | | | | 228.93 | _____ |
| RETURNS ABOVE DIRECT EXPENSES | | | | -228.93 | _____ |
| FIXED EXPENSES | | | | | |
| Implements | Acre | 3.98 | 1.0000 | 3.98 | _____ |
| Tractors | Acre | 3.93 | 1.0000 | 3.93 | _____ |
| TOTAL FIXED EXPENSES | | | | 7.91 | _____ |
| TOTAL SPECIFIED EXPENSES | | | | 236.85 | _____ |
| RETURNS ABOVE TOTAL SPECIFIED EXPENSES | | | | -236.85 | _____ |
| ALLOCATED COST ITEMS | | | | | |
| cash - pasture | acre | 12.00 | 1.0000 | 12.00 | _____ |
| RESIDUAL RETURNS | | | | -248.85 | _____ |

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Table 1.B Estimated resource use and costs for field operations, per Acre
Coastal Bermudagrass Establishment
2011 Projected Costs and Returns per Acre - North Texas (4)

| OPERATION/ OPERATING INPUT | SIZE/ UNIT | TRACTOR SIZE | PERF TIMES | | | TRACTOR COST | | EQUIP COST | | ALLOC LABOR | | OPERATING INPUT | | | TOTAL COST |
|-------------------------------|---------------|-----------------|------------|------|-----|-------------------|-------|------------|-------|-------------|------|-------------------|-------|--------|---------------|
| | | | RATE | OVER | MTH | DIRECT | FIXED | DIRECT | FIXED | HOURS | COST | AMOUNT | PRICE | COST | |
| | | | | | | -----dollars----- | | | | dollars | | -----dollars----- | | | |
| offset disc - 13 ft | 13 ft | 75 | 0.132 | 1.00 | Sep | 2.38 | 1.29 | 1.02 | 1.50 | 0.290 | 2.90 | | | | 9.12 |
| tandem disc | 20 ft | 100 | 0.114 | 1.00 | Nov | 2.52 | 1.37 | 0.53 | 0.78 | 0.114 | 1.14 | | | | 6.37 |
| dry fert. rig | | 100 | 0.034 | 1.00 | Feb | 0.75 | 0.41 | 0.29 | 0.43 | 0.034 | 0.34 | | | | 2.23 |
| 18-46-0 | lb. | | | | | | | | | | | 100.0000 | 0.65 | 65.00 | 65.00 |
| cust sprigging | acre | | | 1.00 | Feb | | | | | | | 1.0000 | 49.00 | 49.00 | 49.00 |
| bermuda sod | bu. | | | | | | | | | | | 20.0000 | 1.00 | 20.00 | 20.00 |
| spray rig | | 40 | 0.064 | 1.00 | Mar | 0.78 | 0.43 | 0.56 | 0.82 | 0.064 | 0.64 | | | | 3.25 |
| pre-emerge bermuda | acre | | | | | | | | | | | 1.0000 | 3.00 | 3.00 | 3.00 |
| dry fert. rig | | 100 | 0.034 | 1.00 | Aug | 0.75 | 0.41 | 0.29 | 0.43 | 0.034 | 0.34 | | | | 2.23 |
| 34-0-0 | lb. | | | | | | | | | | | 150.0000 | 0.48 | 72.00 | 72.00 |
| TOTALS | | | | | | 7.20 | 3.93 | 2.72 | 3.98 | 0.538 | 5.38 | | | 209.00 | 232.22 |
| INTEREST ON OPERATING CAPITAL | | | | | | | | | | | | | | | 4.62 |
| UNALLOCATED LABOR | | | | | | | | | | | | | | | 0.00 |
| TOTAL SPECIFIED COST | | | | | | | | | | | | | | | 236.85 |