

*Projections for Planning Purposes Only
Not to be Used without Updating after October 15, 2003*

Table 6.A Estimated costs and returns per Acre
Coastal Bermudagrass Establishment
2004 Projected Cost and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
TOTAL INCOME				----- 0.00	_____
DIRECT EXPENSES					
CUSTOM					
custom sprigging ber acre		35.00	1.0000	35.00	_____
FERTILIZER					
fert 18-46-0	lb.	0.10	100.0000	10.75	_____
fert 34-0-0	lb.	0.08	150.0000	12.00	_____
HERBICIDE					
herb, pre-emerge bur acre		3.00	1.0000	3.00	_____
SEED					
bermuda sod	bu.	1.00	20.0000	20.00	_____
OPERATOR LABOR					
Tractors	hour	6.50	0.4179	2.71	_____
DIESEL FUEL					
Tractors	gal	1.06	2.4472	2.59	_____
REPAIR & MAINTENANCE					
Implements	Acre	2.26	1.0000	2.26	_____
Tractors	Acre	1.58	1.0000	1.58	_____
INTEREST ON OP. CAP.	Acre	4.10	1.0000	4.10	_____
TOTAL DIRECT EXPENSES				----- 94.00	_____
RETURNS ABOVE DIRECT EXPENSES				-94.00	_____
FIXED EXPENSES					
Implements	Acre	4.79	1.0000	4.79	_____
Tractors	Acre	3.96	1.0000	3.96	_____
TOTAL FIXED EXPENSES				----- 8.76	_____
TOTAL SPECIFIED EXPENSES				----- 102.77	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-102.77	_____
ALLOCATED COST ITEMS					
CASH RENT PASTURE	acre	8.00	1.0000	8.00	_____
RESIDUAL RETURNS				-110.77	_____

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Table 6.B Estimated resource use and costs for field operations, per Acre
Coastal Bermudagrass Establishment
2004 Projected Cost and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
offset disc	13 ft.	MFWD 150	0.132	1.00	Sep	1.88	2.01	1.76	3.61	0.145	0.94				10.22
tandem disc	20 ft.	2WD 100	0.114	1.00	Nov	0.98	0.82	0.40	0.82	0.126	0.81				3.85
dry fertilizer rig		2WD 125	0.034	1.00	Feb	0.37	0.33	0.02	0.13	0.037	0.24				1.12
fert 18-46-0	lb.											100.0000	0.10	10.75	10.75
custom sprigging ber acre				1.00	Feb							1.0000	35.00	35.00	35.00
bermuda sod	bu.											20.0000	1.00	20.00	20.00
spray rig		2WD 100	0.064	1.00	Mar	0.55	0.46	0.04	0.08	0.070	0.46				1.60
herb, pre-emerge bur acre												1.0000	3.00	3.00	3.00
dry fertilizer rig		2WD 125	0.034	1.00	Aug	0.37	0.33	0.02	0.13	0.037	0.24				1.12
fert 34-0-0	lb.											150.0000	0.08	12.00	12.00
TOTALS						4.17	3.96	2.26	4.79	0.417	2.71			80.75	98.67
INTEREST ON OPERATING CAPITAL															4.10
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															102.77

*Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation.
These projections were collected and developed by staff members of Texas Cooperative Extension and approved for publication*