

Projections for Planning Purposes Only -- *Not to be Used without Updating*
2013 Estimated Costs and Returns per Acre
Coastal Bermudagrass Establishment - 50 Acres
East Texas Extension District - 5

Crop Acres		50				Enterprise
REVENUE	Quantity	Units	\$/Unit	Total	Total	
Revenue	0.00	Bale	\$7.00	\$0.00	\$0.00	
Other Revenue	0.00	Acre	\$0.00	\$0.00	\$0.00	
Other Revenue	0.00	Acre	\$0.00	\$0.00	\$0.00	
Total Revenue				\$0.00	\$0.00	
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise	
Production Costs						
Fertilizer						
lime	0.33	Ton	\$30.00	\$9.90	\$495.00	
Nitrogen	180	Pounds	\$0.48	\$86.40	\$4,320.00	
Phosphate	80	Pounds	\$0.70	\$56.00	\$2,800.00	
Potash	80	Pounds	\$0.40	\$32.00	\$1,600.00	
Herbicide						
Per-emerge Bermuda	1	Acre	\$6.00	\$6.00	\$300.00	
Custom						
Sprigging	1	Acre	\$100.00	\$100.00	\$5,000.00	
Diesel Fuel						
Tractors	1.61	Gallons	\$3.27	\$5.28	\$263.87	
Gasoline						
Pickup	2.01	Gallons	\$3.15	\$6.34	\$316.90	
Repairs & Maintenance						
Implements	1	Acre	\$1.81	\$1.81	\$90.67	
Tractors	1	Acre	\$2.21	\$2.21	\$110.75	
Operator Labor						
Tractors	0.97	Hours	\$10.00	\$9.72	\$486.08	
Interest on Credit Line						
			4.75%	\$11.66	\$583.07	
Total Variable Costs				\$327.33	\$16,366.33	
Planned Returns Above Variable Costs:				(\$327.33)	(\$16,366.33)	
Breakeven Price to Cover Variable Costs			n/a	Bale		
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise	
Machinery						
Implements	1	Acre	\$3.09	\$3.09	\$154.69	
Tractors	1	Acre	\$3.47	\$3.47	\$173.70	
Land Rent						
	1	Acre	\$0.00	\$0.00	\$0.00	
Total Fixed Costs				\$6.57	\$328.39	
Total Specified Costs				\$333.89	\$16,694.72	
Returns Above Specified Costs				(\$333.89)	(\$16,694.72)	
Breakeven Price to Cover Total Costs			n/a	Bale		

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation.