Table 12.A Estimated costs and returns per Acre
Canola - Dryland
2012 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
canola	lbs	0.24	1000.0000	240.00	_________

TOTAL INCOME				240.00	_________
DIRECT EXPENSES					
custom					
canola - aerial appl	acre	4.50	1.0000	4.50	_________
herbicide					
roundup - canola	pint	2.01	3.0000	6.03	_________
insecticide					
Pyrethroid	ounce	2.45	3.0000	7.35	_________
seed					
canola seed	lb	5.00	5.0000	25.00	_________
Prosper FX (seed tr)	acre	6.00	1.0000	6.00	_________
fertilizer					
fert. (N) - small gr	lb.	0.52	50.0000	26.00	_________
fertilizer (P)	lb.	0.58	25.0000	14.50	_________
insurance					
canola-crop ins.	acre	14.00	1.0000	14.00	_________
harvest					
Swath	acre	12.00	1.0000	12.00	_________
Combine	acre	19.00	1.0000	19.00	_________
Hauling - Canola	acre	3.50	1.0000	3.50	_________
OPERATOR LABOR					
Implements	hour	10.00	0.1803	1.80	_________
Tractors	hour	10.00	0.1586	1.58	_________
DIESEL FUEL					
Tractors	gal	3.40	1.6588	5.63	_________
REPAIR & MAINTENANCE					
Implements	Acre	4.68	1.0000	4.68	_________
Tractors	Acre	4.67	1.0000	4.67	_________
INTEREST ON OP. CAP.	Acre	4.15	1.0000	4.15	_________

TOTAL DIRECT EXPENSES				160.43	_________
RETURNS ABOVE DIRECT EXPENSES				79.56	_________
FIXED EXPENSES					
Implements	Acre	9.24	1.0000	9.24	_________
Tractors	Acre	8.34	1.0000	8.34	_________

TOTAL FIXED EXPENSES				17.58	_________

TOTAL SPECIFIED EXPENSES				178.01	_________
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				61.98	_________
ALLOCATED COST ITEMS					
cash rent-canola	acre	35.00	1.0000	35.00	_________
RESIDUAL RETURNS				26.98	_________

Projections for Planning Purposes Only.

Table 12.B Estimated resource use and costs for field operations, per Acre
Canola - Dryland
2011 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF RATE	TIMES OVER	MTH	TRACTOR COST DIRECT	TRACTOR COST FIXED	EQUIP COST DIRECT	EQUIP COST FIXED	ALLOC LABOR HOURS	ALLOC LABOR COST	OPERATING INPUT AMOUNT	OPERATING INPUT PRICE	OPERATING INPUT COST	TOTAL COST
						dollars	dollars	dollars	dollars		dollars		dollars	dollars	dollars
chisel plow		100	0.058	1.00	Aug	3.68	3.49	1.36	1.19	0.129	1.29				11.02
fert. (N) - small gr	lb.			1.00	Sep							17.0000	0.52	8.84	8.84
fertilizer (P)	lb.											25.0000	0.58	14.50	14.50
air seeder - canola		100	0.050	1.00	Oct	3.13	2.96	1.33	5.34	0.100	1.00				13.77
canola seed	lb											5.0000	5.00	25.00	25.00
Prosper FX (seed tr)	acre											1.0000	6.00	6.00	6.00
Sprayer - Canola		50	0.016	1.00	Nov	1.16	0.62	0.66	0.90	0.036	0.36				3.72
roundup - canola	pint											1.5000	2.01	3.01	3.01
fert. (N) - small gr	lb.			1.00	Feb							33.0000	0.52	17.16	17.16
Sprayer - Canola		50	0.016	1.00	Feb	1.16	0.62	0.66	0.90	0.036	0.36				3.72
roundup - canola	pint											1.5000	2.01	3.01	3.01
canola - aerial appl	acre			1.00	Apr							1.0000	4.50	4.50	4.50
Sprayer - Canola		50	0.016	1.00	Apr	1.16	0.62	0.66	0.90	0.036	0.36				3.72
Pyrethroid	ounce											3.0000	2.45	7.35	7.35
Swath	acre			1.00	May							1.0000	12.00	12.00	12.00
Combine	acre			1.00	May							1.0000	19.00	19.00	19.00
Hauling - Canola	acre											1.0000	3.50	3.50	3.50
canola-crop ins.	acre			1.00	May							1.0000	14.00	14.00	14.00
TOTALS						10.31	8.34	4.68	9.24	0.338	3.38			137.88	173.85
INTEREST ON OPERATING CAPITAL															4.15
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															178.01

Projections for Planning Purposes Only.