

*Projections for Planning Purposes Only
Not to be Used without Updating after November 1, 2012*

B-1241 (C3)

Table 12.A Estimated costs and returns per Acre
Canola - Dryland
2013 Projected Costs and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
canola	lbs	0.24	1000.0000	241.10	_____

TOTAL INCOME				241.10	_____
DIRECT EXPENSES					
custom					
canola - aerial appl	acre	4.50	1.0000	4.50	_____
herbicide					
roundup - canola	pint	2.35	3.0000	7.05	_____
insecticide					
Pyrethroid	ounce	2.45	3.0000	7.35	_____
seed					
canola seed	lb	5.00	5.0000	25.00	_____
Prosper FX (seed tr)	acre	6.00	1.0000	6.00	_____
fertilizer					
fert. (N) - small gr	lb.	0.60	50.0000	30.00	_____
fertilizer (P)	lb.	0.64	25.0000	16.00	_____
insurance					
canola-crop ins.	acre	14.00	1.0000	14.00	_____
harvest					
Swath	acre	12.00	1.0000	12.00	_____
Combine	acre	19.00	1.0000	19.00	_____
Hauling - Canola	acre	3.50	1.0000	3.50	_____
OPERATOR LABOR					
Implements	hour	10.00	0.1803	1.80	_____
Tractors	hour	10.00	0.1586	1.58	_____
DIESEL FUEL					
Tractors	gal	3.38	1.6588	5.60	_____
REPAIR & MAINTENANCE					
Implements	Acre	4.68	1.0000	4.68	_____
Tractors	Acre	4.67	1.0000	4.67	_____
INTEREST ON OP. CAP.	Acre	4.38	1.0000	4.38	_____

TOTAL DIRECT EXPENSES				167.14	_____
RETURNS ABOVE DIRECT EXPENSES				73.95	_____
FIXED EXPENSES					
Implements	Acre	8.83	1.0000	8.83	_____
Tractors	Acre	7.89	1.0000	7.89	_____

TOTAL FIXED EXPENSES				16.72	_____

TOTAL SPECIFIED EXPENSES				183.86	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				57.23	_____
ALLOCATED COST ITEMS					
cash rent-canola	acre	35.00	1.0000	35.00	_____
RESIDUAL RETURNS				22.23	_____

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*Information presented is prepared solely as a general guide & not intended to recognize or predict the costs & returns from any one operation.
Developed by Texas AgriLife Extension Service.*

Table 12.B Estimated resource use and costs for field operations, per Acre
 Canola - Dryland
 2013 Projected Costs and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
chisel plow		100	0.058	1.00	Aug	3.66	3.30	1.36	1.14	0.129	1.29				10.76
fert. (N) - small gr lb.				1.00	Sep							17.0000	0.60	10.20	10.20
fertilizer (P) lb.												25.0000	0.64	16.00	16.00
air seeder - canola		100	0.050	1.00	Oct	3.11	2.80	1.33	5.09	0.100	1.00				13.35
canola seed lb												5.0000	5.00	25.00	25.00
Prosper FX (seed tr) acre												1.0000	6.00	6.00	6.00
Sprayer - Canola		50	0.016	1.00	Nov	1.16	0.59	0.66	0.86	0.036	0.36				3.65
roundup - canola pint												1.5000	2.35	3.52	3.52
fert. (N) - small gr lb.				1.00	Feb							33.0000	0.60	19.80	19.80
Sprayer - Canola		50	0.016	1.00	Feb	1.16	0.59	0.66	0.86	0.036	0.36				3.65
roundup - canola pint												1.5000	2.35	3.52	3.52
canola - aerial appl acre				1.00	Apr							1.0000	4.50	4.50	4.50
Sprayer - Canola		50	0.016	1.00	Apr	1.16	0.59	0.66	0.86	0.036	0.36				3.65
Pyrethroid ounce												3.0000	2.45	7.35	7.35
Swath acre				1.00	May							1.0000	12.00	12.00	12.00
Combine acre				1.00	May							1.0000	19.00	19.00	19.00
Hauling - Canola acre												1.0000	3.50	3.50	3.50
canola-crop ins. acre				1.00	May							1.0000	14.00	14.00	14.00
TOTALS						10.28	7.89	4.68	8.83	0.338	3.38			144.40	179.48
INTEREST ON OPERATING CAPITAL															4.38
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															183.86

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