

*Projections for Planning Purposes Only
Not to be Used without Updating after October 15, 2003*

Table 5.A Estimated costs and returns per Acre
Bermudagrass Overseeded with Ryegrass & Clover
2004 Projected Cost and Returns per Acre

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
pasture	AUM	10.00	1.0000	10.00	_____
pasture	AUM	10.00	1.0000	10.00	_____
pasture	AUM	10.00	1.0000	10.00	_____
pasture	AUM	10.00	1.0000	10.00	_____
pasture	AUM	10.00	2.0000	20.00	_____
pasture	AUM	10.00	2.0000	20.00	_____
pasture	AUM	10.00	2.0000	20.00	_____
pasture	AUM	10.00	0.6700	6.70	_____
pasture	AUM	10.00	0.6700	6.70	_____
pasture	AUM	10.00	0.6700	6.70	_____
pasture	AUM	10.00	0.6700	6.70	_____
pasture	AUM	10.00	0.6700	6.70	_____
TOTAL INCOME				133.50	_____
DIRECT EXPENSES					
CUSTOM					
sod seeding	acre	5.00	1.0000	5.00	_____
FERTILIZER					
fert 18-46-0	lb.	0.10	100.0000	10.75	_____
fert 34-0-0	lb.	0.08	100.0000	8.00	_____
INSECTICIDE					
inoculant	acre	1.50	1.0000	1.50	_____
SEED					
seed ryegrass	lb.	0.40	20.0000	8.00	_____
seed clover	lb.	1.10	5.0000	5.50	_____
seed cereal rye	lb.	0.20	90.0000	18.00	_____
OPERATOR LABOR					
Tractors	hour	6.50	0.1638	1.06	_____
DIESEL FUEL					
Tractors	gal	1.06	0.8487	0.89	_____
REPAIR & MAINTENANCE					
Implements	Acre	0.42	1.0000	0.42	_____
Tractors	Acre	0.46	1.0000	0.46	_____
TOTAL DIRECT EXPENSES				59.60	_____
RETURNS ABOVE DIRECT EXPENSES				73.89	_____
FIXED EXPENSES					
Implements	Acre	0.95	1.0000	0.95	_____
Tractors	Acre	1.15	1.0000	1.15	_____
TOTAL FIXED EXPENSES				2.11	_____
TOTAL SPECIFIED EXPENSES				61.72	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				71.77	_____
ALLOCATED COST ITEMS					
CASH RENT PASTURE	acre	8.00	1.0000	8.00	_____
RESIDUAL RETURNS				63.77	_____

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Table 5.B Estimated resource use and costs for field operations, per Acre
Bermudagrass Overseeded with Ryegrass & Clover
2004 Projected Cost and Returns per Acre

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
tandem disc	20 ft.	2WD 100	0.114	1.00	Oct	0.98	0.82	0.40	0.82	0.126	0.81				3.85
dry fertilizer rig		2WD 125	0.034	1.00	Oct	0.37	0.33	0.02	0.13	0.037	0.24				1.12
fert 18-46-0	lb.											100.0000	0.10	10.75	10.75
fert 34-0-0	lb.											100.0000	0.08	8.00	8.00
sod seeding	acre			1.00	Oct							1.0000	5.00	5.00	5.00
seed ryegrass	lb.											20.0000	0.40	8.00	8.00
seed clover	lb.											5.0000	1.10	5.50	5.50
inoculant	acre											1.0000	1.50	1.50	1.50
seed cereal rye	lb.											90.0000	0.20	18.00	18.00
TOTALS						1.36	1.15	0.42	0.95	0.163	1.06			56.75	61.72
INTEREST ON OPERATING CAPITAL															0.00
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															61.72