

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2011*

B-1241 (C4)

Table 4.A Estimated costs and returns per Acre
Bermudagrass Overseeded with Ryegrass & Clover
2011 Projected Costs and Returns per Acre - North Texas (4)

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
pasture	aum	10.00	13.3500	133.50	_____

TOTAL INCOME				133.50	_____
DIRECT EXPENSES					
fertilizer					
18-46-0	lb.	0.65	100.0000	65.00	_____
34-0-0	lb.	0.48	100.0000	48.00	_____
seed					
seed - ryegrass	lb.	0.40	20.0000	8.00	_____
seed - clover	lb.	1.10	5.0000	5.50	_____
seed - cereal rye	lb.	0.20	90.0000	18.00	_____
custom					
sod seeding	acre	7.00	1.0000	7.00	_____
misc.					
inoculant	acre	1.50	1.0000	1.50	_____
OPERATOR LABOR					
Tractors	hour	10.00	0.1488	1.48	_____
DIESEL FUEL					
Tractors	gal	2.65	0.8035	2.12	_____
REPAIR & MAINTENANCE					
Implements	Acre	0.83	1.0000	0.83	_____
Tractors	Acre	1.14	1.0000	1.14	_____

TOTAL DIRECT EXPENSES				158.59	_____
RETURNS ABOVE DIRECT EXPENSES				-25.09	_____
FIXED EXPENSES					
Implements	Acre	1.21	1.0000	1.21	_____
Tractors	Acre	1.79	1.0000	1.79	_____

TOTAL FIXED EXPENSES				3.00	_____

TOTAL SPECIFIED EXPENSES				161.60	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-28.10	_____
ALLOCATED COST ITEMS					
cash - pasture	acre	12.00	1.0000	12.00	_____
RESIDUAL RETURNS				-40.10	_____

Table 4.B Estimated resource use and costs for field operations, per Acre
 Bermudagrass Overseeded with Ryegrass & Clover
 2011 Projected Costs and Returns per Acre - North Texas (4)

OPERATION/ OPERATING INPUT	SIZE/ UNIT	TRACTOR SIZE	PERF TIMES			TRACTOR COST		EQUIP COST		ALLOC LABOR		OPERATING INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
tandem disc	20 ft	100	0.114	1.00	Oct	2.52	1.37	0.53	0.78	0.114	1.14				6.37
dry fert. rig		100	0.034	1.00	Oct	0.75	0.41	0.29	0.43	0.034	0.34				2.23
18-46-0	lb.											100.0000	0.65	65.00	65.00
34-0-0	lb.											100.0000	0.48	48.00	48.00
sod seeding	acre			1.00	Oct							1.0000	7.00	7.00	7.00
seed - ryegrasss	lb.											20.0000	0.40	8.00	8.00
seed - clover	lb											5.0000	1.10	5.50	5.50
inoculant	acre											1.0000	1.50	1.50	1.50
seed - cereal rye	lb.											90.0000	0.20	18.00	18.00
TOTALS						3.27	1.79	0.83	1.21	0.148	1.48			153.00	161.60
INTEREST ON OPERATING CAPITAL															0.00
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															161.60