

**Coastal Bermuda Pasture, Maintenance  
 East Texas (5)  
 2001 Projected Costs and Returns per Acre**

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
NITROGEN	60.000	lb.	.330	19.80	_____
PHOSPHATE	22.000	lb.	.160	3.52	_____
POTASH	45.000	lb.	.140	6.30	_____
HERBICIDE	1.000	acre	6.000	6.00	_____
NITROGEN	30.000	lb.	.330	9.90	_____
LIME	0.330	ton	30.000	9.90	_____
Fuel & Lube - Machinery		Acre		1.84	_____
Repairs - Machinery		Acre		0.26	_____
Labor - Machinery	0.732	Hour	6.000	4.39	_____
Interest - OC Borrowed	20.596	Dol.	0.121	2.49	_____
				=====	
Total VARIABLE COST				64.41	_____
GROSS INCOME minus VARIABLE COST				-64.41	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		6.44	_____
Perennial Crop		Acre		15.45	_____
				=====	
Total FIXED Cost				21.88	_____
Total of ALL Cost				86.29	_____
NET PROJECTED RETURNS				-86.29	_____

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
=====	=====	=====	=====	=====	=====	=====	=====	=====

Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation.  
 These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

*Projections for Planning Purposes Only  
Not to be Used without Updating after February 13, 2001*

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-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
04/15/01		E	NITROGEN	60.0000	C	V	.00
04/15/01		E	PHOSPHATE	22.0000	C	V	.00
04/15/01		E	POTASH	45.0000	C	V	.00
06/30/01		M	PICKUP TRUCK	5.0000			.00
07/01/01		E	HERBICIDE	1.0000	C	V	.00
07/10/01		M	SHREDDING	1.0000			.00
07/15/01		E	NITROGEN	30.0000	C	V	.00
08/19/01		E	LIME	.3300	C	V	.00
09/30/01		L	COASTAL BERMUDA	1.0000		F	.00