

**Coastal Bermuda Establishment
 East Texas (5)
 2001 Projected Costs and Returns per Acre**

GROSS INCOME Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	Your Estimate =====
-WARNING- No gross receipts					
VARIABLE COST Description =====	Quantity =====	Unit =====	\$ / Unit =====	Total =====	
ESTABLISHMENT					
LIME	0.330	ton	30.000	9.90	_____
NITROGEN	80.000	lb.	.330	26.40	_____
PHOSPHATE	80.000	lb.	.160	12.80	_____
POTASH	80.000	lb.	.140	11.20	_____
HERB, PRE-EMERGE	1.000	acre	6.000	6.00	_____
SPRIGGING	1.000	acre	100.000	100.00	_____
NITROGEN	100.000	lb.	.330	33.00	_____
Fuel & Lube - Machinery		Acre		3.23	_____
Repairs - Machinery		Acre		0.43	_____
Labor - Machinery	1.076	Hour	6.000	6.45	_____
Total ESTABLISHMENT				209.42	_____
Interest - OC Borrowed	74.285	Dol.	0.121	8.99	_____
Total VARIABLE COST				218.41	_____
GROSS INCOME minus VARIABLE COST				-218.41	_____
FIXED COST Description =====		Unit =====		Total =====	
Machinery and Equipment		Acre		6.28	_____
Total FIXED Cost				6.28	_____
Total of ALL Cost				224.69	_____
NET PROJECTED RETURNS				-224.69	_____

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non- Cash	Landlord Share	Break Even Prod.
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Information presented is prepared solely as a general guide and is not intended to recognize or predict the costs and returns from any one particular farm or ranch operation. These projections were collected and developed by staff members of the Texas Agricultural Extension Service and approved for publication.

*Projections for Planning Purposes Only
Not to be Used without Updating after February 13, 2001*

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-WARNING- No valid Receipts records

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non- Cash	Fixed or Vari.	Landlord Share
02/15/01	ESTABLISHMENT	E	LIME	.3300	C	V	.00
03/10/01	ESTABLISHMENT	E	NITROGEN	80.0000	C	V	.00
03/10/01	ESTABLISHMENT	E	PHOSPHATE	80.0000	C	V	.00
03/10/01	ESTABLISHMENT	E	POTASH	80.0000	C	V	.00
03/15/01	ESTABLISHMENT	E	HERB, PRE-EMERGE BERMUDA	1.0000	C	V	.00
03/15/01	ESTABLISHMENT	M	SPRAYING PASTURE	1.0000			.00
03/20/01	ESTABLISHMENT	G	SPRIGGING	1.0000	C	V	.00
04/30/01	ESTABLISHMENT	M	PICKUP TRUCK	20.0000			.00
05/05/01	ESTABLISHMENT	E	NITROGEN	100.0000	C	V	.00
05/15/01	ESTABLISHMENT	M	SPRAYING PASTURE	1.0000			.00