

**Angora Goat Production
 West Central Texas (7)
 2000 Projected Costs and Returns per Animal Unit**

=====					Your
PRODUCTION Description	Quantity	Unit	\$ / Unit	Return	Estimate
=====					=====
ADULT MOHAIR	81.000	lb.	2.0000	162.00	_____
CULL DOES	1.80Hd 80.000	lb.	0.3500	50.40	_____
DEER LEASE	25.000	acre	3.0000	75.00	_____
KID GOATS	2.700	head	35.0000	94.50	_____
KID MOHAIR	11.250	lb.	6.0000	67.50	_____
				=====	_____
Total GROSS Income				449.40	_____
=====					
OPERATING INPUT or CUSTOM OPERATION Description	Input Use	Unit	\$ / Unit	Cost	
BUCK EXPENSE GOAT	0.180	head	81.020	14.58	_____
MARKETING GOATS	4.500	head	1.750	7.88	_____
MISC. EXPENSE GOATS	9.000	head	1.000	9.00	_____
SALT AND MINERAL GOATS	90.000	lb.	0.300	27.00	_____
SHEARING GOATS	24.300	head	1.650	40.10	_____
SUPPLEMENTAL FEED GOATS	720.000	lb.	0.080	57.60	_____
VET. MEDICINE GOATS	13.500	head	1.650	22.28	_____
Fuel				7.30	_____
Lube				0.73	_____
Repair				2.15	_____
				=====	_____
Total OPERATING INPUT and CUSTOM OPERATION Costs				188.61	_____
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Residual returns to capital, ownership labor, land, management, and profit				260.79	_____
=====					
CAPITAL INVESTMENT Description	Quantity Invested	Unit	Rate of Return	Cost	
Interest - IT Borrowed	838.713	Dol.	0.090	75.48	_____
Interest - OC Borrowed	103.718	Dol.	0.090	9.33	_____
				=====	_____
Total CAPITAL INVESTMENT Costs				84.82	_____
=====					
Residual returns to ownership, labor, land, management, and profit				175.97	_____
=====					
OWNERSHIP COST Description (Depreciation, Taxes, and Insurance)				Cost	
Machinery and Equipment				31.31	_____
Livestock				1.45	_____
				=====	_____
Total OWNERSHIP Costs				32.76	_____
=====					
Residual returns to labor, land, management, and profit				143.21	_____
=====					
LABOR COST Description	Input Use	Unit	Average Rate	Cost	
Machinery and Equipment	3.459	Hr.	5.649	19.54	_____
Other	8.350	Hr.	5.600	46.76	_____
				=====	_____
Total LABOR Costs				66.30	_____
=====					
Residual returns to land, management, and profit				76.91	_____
=====					
LAND COST Description	Input Use	Unit	Rate of Return	Cost	
PASTURE RENT Annual Lease	25.000	Acre	7.000	175.00	_____
				=====	_____
Total LAND Costs				175.00	_____
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Residual returns to management and profit				-98.09	_____
=====					
Residual returns to profit				-98.09	_____
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Total Projected Cost of Production				547.49	_____

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GROSS INCOME Description	Quantity	Unit	\$ / Unit	Total	Your Estimate
ADULT MOHAIR	81.000	lb.	2.0000	162.00	_____
CULL DOES	1.80Hd 80.000	lb.	0.3500	50.40	_____
DEER LEASE	25.000	acre	3.0000	75.00	_____
KID GOATS	2.700	head	35.0000	94.50	_____
KID MOHAIR	11.250	lb.	6.0000	67.50	_____
Total GROSS Income				449.40	_____
VARIABLE COST Description	Total				Your Estimate
BARN	0.04				_____
BUCK EXPENSE GOAT	14.58				_____
FENCE 1 MILE	2.91				_____
Interest - OC Borrowed	9.33				_____
LIVESTOCK LABOR	46.76				_____
MARKETING GOATS	7.88				_____
MISC. EXPENSE GOATS	9.00				_____
PICKUP TRUCK 3/4 TON	26.44				_____
SALT AND MINERAL GOATS	27.00				_____
SHEARING GOATS	40.10				_____
SHED	0.02				_____
STOCK SPRAYER	0.04				_____
STOCK TRAILER	0.04				_____
SUPPLEMENTAL FEE GOATS	57.60				_____
VET. MEDICINE GOATS	22.28				_____
WATER	0.18				_____
WORKING PENS	0.04				_____
Total VARIABLE COST				264.24	_____
GROSS INCOME minus VARIABLE COST				185.16	_____
FIXED COST Description	Unit	Total			Your Estimate
Machinery and Equipment	Acre	67.08			_____
Livestock		41.16			_____
Land	Acre	175.00			_____
Total FIXED Cost				283.25	_____
Total of ALL Cost				547.49	_____
NET PROJECTED RETURNS				-98.09	_____