

Crop Products Report

Crop Product Name	Price per Unit	Unit of Mes.	Weight per Unit	Cash Flow Row
COTTON LINT	.6700	lb.	1.0000	20
COTTONSEED	115.0000	ton	2000.0000	21
HAY COASTAL	60.0000	ton	.0000	20
HAY SORGHUM	60.0000	ton	.0000	20
OATS	1.7000	bu.	32.0000	20
PASTURE COASTAL	8.0000	AUM	.0000	20
PASTURE KLEINGR.	8.0000	AUM	.0000	20
PASTURE SM.GRAIN	8.0000	AUM	.0000	20
PASTURE WHEAT	.2800	days	.0000	21
PEANUTS	.3100	lb.	1.0000	20
SORGHUM	4.3600	cwt.	100.0000	20
WHEAT	3.5800	bu.	60.0000	20

Tractors, Implements, and Equipment

Description	Tractor	Tractor	Tractor	Tractor	Tractor
First Name	TRACTOR	TRACTOR	TRACTOR	TRACTOR	TRACTOR
Qualifying Name	100 HP	125 HP	150 HP	40 HP	75 HP
Horsepower Rating (Hp)	100	125	150	40	75
Useful Life (Hr or Mi)	12000	12000	12000	12000	12000
Fuel Type	DI	DI	DI	DI	DI
Remaining Life (Hr or Mi)	12000	12000	12000	12000	12000
Fuel Con. (Unit/Hr or /Mi)					
Annual Use (Hr or Mi)	350	400	600	350	400
Speed (Mi/h)					
Width (Ft)					
Field Efficiency (%)					
Capacity (Ac/Hr)					
Power Unit Multiplier					
Labor Multiplier					
Current List Price (\$)	43100	57700	67800	16800	29100
Salvage Value (%)	38	38	38	38	38
Current Market Value (\$)	38800	51900	61000	15100	26200
Lease Payment (\$)					
Annual License & Tax (\$)					
Annual Insurance (\$)					
On Farm Hired Labor (Hr)					
Off Farm Parts & Labor (\$)					
On Farm Owner Labor (Hr)					
Annual Use Base (Hr or Mi)					
Repair Coefficient #1	.029	.029	.029	.029	.029
Depreciation Factor #1	.68	.68	.68	.68	.68
Years Owned	7	7	7	7	7
Repair Coefficient #2	1.5	1.5	1.5	1.5	1.5
Depreciation Factor #2	.92	.92	.92	.92	.92
Capacity (Def.,Calc.)					
Fuel Use (Def.,Calc.)	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2
Lease Calc. (Hour,Year)					

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Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	CHISEL	CHISEL	COMBINE	CULTIVATOR	CULTIVATOR	CULTIVATOR
Qualifying Name		23 FT	PEANUT	4 ROW	6 ROW	ROLLING
Horsepower Rating (Hp)	42	110	17	50	75	40
Useful Life (Hr or Mi)	2500	2500	2000	2500	2500	2500
Fuel Type						
Remaining Life (Hr or Mi)	2500	2500	2000	2500	2500	2500
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	100	250	180	100	100	150
Speed (Mi/h)	4.1	4.5	2.3	3.5	3.5	3.8
Width (Ft)	12.7	23.0	12	12.7	20	18
Field Efficiency (%)	80	80	50	75	80	75
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	3300	6200	14850	2500	4000	3300
Salvage Value (%)						
Current Market Value (\$)	2970	5700	13500	2250	3600	3000
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.364	.364	.380	.364	.364	.364
Depreciation Factor #1	.6	.6	.64	.6	.6	.6
Years Owned	10	10	6	10	10	10
Repair Coefficient #2	1.3	1.3	1.4	1.3	1.3	1.3
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	DIGGER	DISC	DISC/BEDDER	DRILL	DRILL	FERT. SPREADER
Qualifying Name	PEANUT	TANDEM		12 FT	8 FT	
Horsepower Rating (Hp)	34	46	75	30	20	20
Useful Life (Hr or Mi)	2500	2500	2500	1200	1200	1200
Fuel Type						
Remaining Life (Hr or Mi)	2500	2500	2500	1200	1200	1200
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	140	100	100	100	100	50
Speed (Mi/h)	3	4.8	4.5	4	4	5.3
Width (Ft)	12	13	18.0	12	8	20
Field Efficiency (%)	67	83	80	72	72	67
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	6050	4500	3050	3850	2000	1
Salvage Value (%)						100
Current Market Value (\$)	5500	4050	2750	3500	1800	1
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						50
Repair Coefficient #1	.222	.364	.364	.777	.777	.777
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	10	10	10	10	10	10
Repair Coefficient #2	1.4	1.3	1.3	1.4	1.4	1.4
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	1
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	LISTER	LISTER/BEDDER	LISTER/PLANTER	MOLDBOARD PLOW	PLANTER	PLANTER
Qualifying Name				4 BOTTOM	4 ROW	6 ROW
Horsepower Rating (Hp)	90	50	75	70	15	22
Useful Life (Hr or Mi)	2500	2500	1200	2500	1200	1200
Fuel Type						
Remaining Life (Hr or Mi)	2500	2500	1200	2500	1200	1200
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	200	120	150	175	50	200
Speed (Mi/h)	4.5	4.0	4.5	4.1	5	5
Width (Ft)	20	12.7	20	5.3	13	18
Field Efficiency (%)	80	67	80	80	67	60
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	1590	2850	4500	4250	1695	9350
Salvage Value (%)	10		10			
Current Market Value (\$)	1400	2565	4200	4000	1695	8500
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.364	.364	.777	.364	.777	.777
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	10	10	7	10	10	6
Repair Coefficient #2	1.3	1.3	1.4	1.3	1.4	1.4
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Implement	Implement	Implement	Implement	Implement	Implement
First Name	SAND FIGHTER	SHREDDER	SPRAYER	SPRAYER	SPRAYER	STRIPPER
Qualifying Name		2 ROW	12 FT	24 FT	MOUNTED	COTTON
Horsepower Rating (Hp)	20	20	20	30	5	65
Useful Life (Hr or Mi)	2500	2000	1200	1200	2000	2000
Fuel Type						
Remaining Life (Hr or Mi)	2500	2000	1200	1200	2000	2000
Fuel Con. (Unit/Hr or /Mi)						
Annual Use (Hr or Mi)	100	50	35	75	100	400
Speed (Mi/h)	8	3.7	4	4.8	4.5	2.8
Width (Ft)	22.5	6.3	12	24	14	6.6
Field Efficiency (%)	80	80	65	53	83	67
Capacity (Ac/Hr)						
Power Unit Multiplier	1.1	1.1	1.1	1.1	1.1	1.1
Labor Multiplier	1.2	1.2	1.2	1.2	1.2	1.2
Current List Price (\$)	1000	2000	1200	2750	650	12050
Salvage Value (%)						
Current Market Value (\$)	900	1800	1080	2500	500	10850
Lease Payment (\$)						
Annual License & Tax (\$)						
Annual Insurance (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)						
On Farm Owner Labor (Hr)						
Annual Use Base (Hr or Mi)						
Repair Coefficient #1	.364	.230	.777	.777	.777	.230
Depreciation Factor #1	.6	.6	.6	.6	.6	.6
Years Owned	10	10	10	10	10	5
Repair Coefficient #2	1.3	1.4	1.4	1.4	1.4	1.4
Depreciation Factor #2	.885	.885	.885	.885	.885	.885
Capacity (Def.,Calc.)	C	C	C	C	C	C
Fuel Use (Def.,Calc.)	C	C	C	C	C	C
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						

Description	Equipment	Equipment	Equipment	Equipment	Equipment
-----	-----	-----	-----	-----	-----
First Name	STOCK SPRAYER	STOCK TRAILER	TRAILER COTTON	TRAILER PEANUTS	VEHICLES HUNTING
Qualifying Name					
Horsepower Rating (Hp)					
Useful Life (Hr or Mi)	10	12	10	10	7
Fuel Type					GA
Remaining Life (Hr or Mi)	10	12	10	10	7
Fuel Con. (Unit/Hr or /Mi)					99
Annual Use (Hr or Mi)	1	1	1	1	1
Speed (Mi/h)					
Width (Ft)					
Field Efficiency (%)					
Capacity (Ac/Hr)					
Power Unit Multiplier					
Labor Multiplier					
Current List Price (\$)	800	3000	8800	8800	1200
Salvage Value (%)			10	10	10
Current Market Value (\$)	800	3000	8000	8000	1200
Lease Payment (\$)					
Annual License & Tax (\$)					
Annual Insurance (\$)					
On Farm Hired Labor (Hr)					
Off Farm Parts & Labor (\$)	10.0	10.	88	88	400
On Farm Owner Labor (Hr)			3	3	
Annual Use Base (Hr or Mi)	1	1	1	1	1
Repair Coefficient #1					
Depreciation Factor #1					
Years Owned					
Repair Coefficient #2					
Depreciation Factor #2					
Capacity (Def.,Calc.)	D	D	D	D	D
Fuel Use (Def.,Calc.)	D	D	D	D	D
R & M Calc. (#1,#2)	1	1	1	1	1
Lease Calc. (Hour,Year)					

Operating Inputs

Operating Input		Price per Unit	Unit of Measure	Cash Flow Row
=====	=====	=====	=====	=====
ADVERTISING	DEER	100	year	55
ALLOTMENT LEASE	PEANUT	.02	lb.	52
CONTRACT BROKER	COTTON	1.25	acre	55
CORN		.06	lb.	47
CROP INSURANCE	COTTON	4.50	acre	55
CROP INSURANCE	WHEAT	3	acre	54
FERTILIZER (N)	APPL'D	.30	lb.	44
FERTILIZER (P)	APPL'D	.30	lb.	44
FUNGICIDE	FOLIAR	4.15	appl	45
FUNGICIDE	SOIL	7.00	appl	45
GIN, BAGS, TIES		.08	lb.	55
HERB, PRE-EMERGE		3.40	acre	45
HERBICIDE		7.00	lb.	45
HERBICIDE	COTTON	6.00	acre	45
INSECTICIDE		11.50	appl	45
INSECTICIDE	COTTON	6.00	acre	45
INSECTICIDE	WHEAT	4.50	acre	45
LAMB FEED		.09	lb.	47
LICENSE	DEER	135	year	55
MARKETING	SHEEP	.60	head	55
MISC. EXPENSE	COW-CALF	1	\$	55
MISC. EXPENSE	DEER	500.	\$	55
MISC. EXPENSE	GOATS	10.0	\$	55
MISC. EXPENSE	SHEEP	1.00	\$	55
MISCELLANEOUS	COTTON	5.00	acre	55
MISCELLANEOUS	WHEAT	1	acre	55
NITROGEN		.28	lb.	44
PHOSPHATE		.26	lb.	44
POTASH		.12	lb.	44
RANGE CUBES		.12	lb.	47
SALES COMMISSION		8	head	55
SALT AND MINERAL		.18	lb.	47
SEED	COTTON	.40	lb.	43
SEED	KLEINGR.	5	lb.	43
SEED	OATS	6	bu.	43
SEED	SORGHUM	.40	lb.	43
SEED	WHEAT	7.80	bu.	43
SEED, PEANUT		.74	lb.	43
SEED, RYE		.14	lb.	43
SHEARING	GOATS	1.50	head	55
SHEARING	SHEEP	1.50	head	55
VET. FERT. TEST	BULL	40.	YEAR	55
VET. MEDICINE	COW-CALF	12.65	head	48
VET. MEDICINE	GOATS	1.00	head	48
VET. MEDICINE	SHEEP	8.00	head	48

Auto and Truck Resources

Description	Auto or Truck
First Name	PICKUP TRUCK
Qualifying Name	3/4 TON
Horsepower Rating (Hp)	
Useful Life (Hr or Mi)	84000
Fuel Type	GA
Remaining Life (Hr or Mi)	84000
Fuel Con. (Unit/Hr or /Mi)	15
Annual Use (Hr or Mi)	21000
Speed (Mi/h)	30
Width (Ft)	
Field Efficiency (%)	
Capacity (Ac/Hr)	
Power Unit Multiplier	
Labor Multiplier	
Current List Price (\$)	13000
Salvage Value (%)	16.7
Current Market Value (\$)	11000
Lease Payment (\$)	
Annual License & Tax (\$)	75
Annual Insurance (\$)	600
On Farm Hired Labor (Hr)	
Off Farm Parts & Labor (\$)	315
On Farm Owner Labor (Hr)	
Annual Use Base (Hr or Mi)	21000
Repair Coefficient #1	
Depreciation Factor #1	
Years Owned	
Repair Coefficient #2	
Depreciation Factor #2	
Capacity (Def.,Calc.)	D
Fuel Use (Def.,Calc.)	D
R & M Calc. (#1,#2)	1
Lease Calc. (Hour,Year)	

Custom Operation Resources

Custom Operation	Price per Unit	Unit of Measure	Cash Flow Row
CUSTOM BALING	.80	bale	42
CUSTOM COMBINING	13	acre	42
CUSTOM HARVEST SORGHUM	13	acre	42
CUSTOM HARVEST WHEAT	13	acre	42
CUSTOM HAUL OATS	.15	bu.	42
CUSTOM HAUL SORGHUM	.30	cwt.	42
CUSTOM HAULING WHEAT	.15	bu.	42
DRYING PEANUTS	20.00	ton	51
FERTILIZING CUSTOM	3.50	acre	42
HAUL & STACK	.40	bale	42
SPRIGGING	30	acre	42

Labor Resources

Description	Other Labor	Other Labor	Other Labor
First Name	HUNTING LABOR	LIVESTOCK LABOR	OPERATOR LABOR
Qualifying Name			
Cost or value (\$/Hr)	5.60	5.60	6.00
Total Wage Benefits (%)			
Labor Type (A,B)	A	A	B

Land Resources

Description	Land	Land	Land	Land	Land	Land
First Name	LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE	LAND CHARGE	PASTURE RENT
Qualifying Name	COTTOND	COTTONI	CROPS	FORAGE	WHEAT	
Market Value (\$/Ac)						
Property Tax (\$/Ac)						
Appreciation Rate (%)						
Interest Rate (%)						
Annual Lease (\$/Ac)	5	5	12	12	40	8
App. Calculations (Y,N)	N	N	N	N	N	N

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Perennial Resources

Description	Perennial Crop	Perennial Crop	Perennial Crop
First Name	COASTAL BERMUDA	COASTAL BERMUDA	KLEINGRASS
Qualifying Name		IRR.	
Market Value (\$/Ac)	104.17	168.42	91.74
Property Tax (\$/Ac)			
Remaining Life (Yr)	15	15	10
Salvage Value (%)			
Appreciation Rate (%)			
Interest Rate (%)	12	12	12
Annual Lease (\$/Ac)			
App. Calculations (Y,N)	N	N	N

Buildings or Improvements Resources

Description	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.	Build. or Imp.
First Name	BARN	CABINS	FENCE	SHED	WATER	WORKING PENS
Qualifying Name		HUNTING	1 MILE			
Fuel - Utility Cost (\$/Yr)		500				
Remaining Life (Yr)	30	10	25	30	25	20
Current Market Value (\$)	7200	15000	4500	3000	5000	3000
Salvage Value (%)					10	
Property Taxes (\$/Yr)		200				
Annual Lease (\$)						
On Farm Hired Labor (Hr)						
Off Farm Parts & Labor (\$)	10.	2500	8	6	15	10
On Farm Owner Labor (Hr)			8			
Lease Calc. (Annual)						

Irrigation Resources

Description	Bowls	Dist. Sys.	Mainline	Power Plant	Col.,Pipe,Shaft	Discharge Head
First Name	BOWLS	CENTER PIVOT	MAINLINE	NATURAL GAS	COLUMN	DISCHARGE
Qualifying Name						
Horsepower Rating (Hp)				55		
Fuel Type				NG		
Fuel Con. (Unit/Hr or /Mi)				.5		
Usefull Life (Hr)	16000	10	10	20000	25000	25000
Remaining Life (Hr)	16000	10	10	20000	25000	25000
Efficiency (%)				25		75
Hired Labor per Set (Hr)	na	5	na	na	na	na
Owner Labor per Set (Hr)	na	.2	na	na	na	na
Number of Sets	na	29	na	na	na	na
Current List Price (\$)	1000	40000	3300	3500	1000	7000
Salvage Percent (%)	10	10	10	10		10
Current Market Value (\$)	1000	40000	3300	3500	1000	7000
Lease Payment (\$)						
On Farm Hired Labor (Hr)	7	50		10	5	20
Off Farm Parts & Labor (\$)		1500	16.5	115	15	150
On Farm Owner Labor (Hr)	5	50		2		20
Annual Use Base (Hr)	3800	3800	3800	3800	3800	3800
R & M Eng. Estimate (%)	6.0	6.5	.5	5.5	4	6
R & M Calc. (#1,#2)	2	2	2	2	2	2
Lease Calc. (Hour,Year)						
Fuel Use (Def.,Calc.)				D		

Description	Gear Drive	Water Source
First Name	RIGHT ANGLE	WELL
Qualifying Name		
Horsepower Rating (Hp)		
Fuel Type		
Fuel Con. (Unit/Hr or /Mi)		
Usefull Life (Hr)	25000	15
Remaining Life (Hr)	25000	15
Efficiency (%)	95.0	
Hired Labor per Set (Hr)	na	na
Owner Labor per Set (Hr)	na	na
Number of Sets	na	na
Current List Price (\$)	1000	7500
Salvage Percent (%)	10	
Current Market Value (\$)	1000	7500
Lease Payment (\$)		
On Farm Hired Labor (Hr)	7	1
Off Farm Parts & Labor (\$)		12.5
On Farm Owner Labor (Hr)		2
Annual Use Base (Hr)	3800	3800
R & M Eng. Estimate (%)	6.0	.5
R & M Calc. (#1,#2)	2	2
Lease Calc. (Hour,Year)		
Fuel Use (Def.,Calc.)		

Machinery Cost Report

Resource Name	Unit	Variable Expenses							Fixed Expenses			Total Expenses	
		Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Taxes, License & Insur.			
TRACTOR	100 HP	\$/Hr	6.462	0.000	0.000	0.000	0.739	0.000	0.000	17.042	0.000	1.109	25.352
TRACTOR	125 HP	\$/Hr	8.078	0.000	0.000	0.000	1.058	0.000	0.000	19.942	0.000	1.298	30.376
TRACTOR	150 HP	\$/Hr	9.694	0.000	0.000	0.000	1.523	0.000	0.000	15.627	0.000	1.017	27.860
TRACTOR	40 HP	\$/Hr	2.585	0.000	0.000	0.000	0.288	0.000	0.000	6.630	0.000	0.431	9.934
TRACTOR	75 HP	\$/Hr	4.847	0.000	0.000	0.000	0.534	0.000	0.000	10.070	0.000	0.655	16.105
CHISEL		\$/Hr	0.000	0.000	0.000	0.000	0.602	0.000	0.000	4.163	0.000	0.297	5.062
CHISEL	23 FT	\$/Hr	0.000	0.000	0.000	0.000	1.489	0.000	0.000	3.201	0.000	0.228	4.918
COMBINE	PEANUT	\$/Hr	0.000	0.000	0.000	0.000	2.842	0.000	0.000	13.290	0.000	0.750	16.882
CULTIVATOR	4 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.456	0.000	0.000	3.154	0.000	0.225	3.835
CULTIVATOR	6 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.730	0.000	0.000	5.046	0.000	0.360	6.136
CULTIVATOR	ROLLING	\$/Hr	0.000	0.000	0.000	0.000	0.680	0.000	0.000	2.805	0.000	0.200	3.685
DIGGER	PEANUT	\$/Hr	0.000	0.000	0.000	0.000	0.612	0.000	0.000	5.511	0.000	0.393	6.515
DISC	TANDEM	\$/Hr	0.000	0.000	0.000	0.000	0.821	0.000	0.000	5.677	0.000	0.405	6.903
DISC/BEDDER		\$/Hr	0.000	0.000	0.000	0.000	0.556	0.000	0.000	3.855	0.000	0.275	4.687
DRILL	12 FT	\$/Hr	0.000	0.000	0.000	0.000	1.191	0.000	0.000	4.910	0.000	0.350	6.450
DRILL	8 FT	\$/Hr	0.000	0.000	0.000	0.000	0.619	0.000	0.000	2.523	0.000	0.180	3.322
FERT. SPREADER		\$/Hr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.002	0.000	0.000	0.002
LISTER		\$/Hr	0.000	0.000	0.000	0.000	0.357	0.000	0.000	0.980	0.000	0.070	1.407
LISTER/BEDDER		\$/Hr	0.000	0.000	0.000	0.000	0.549	0.000	0.000	2.996	0.000	0.214	3.759
LISTER/PLANTER		\$/Hr	0.000	0.000	0.000	0.000	1.637	0.000	0.000	4.689	0.000	0.280	6.606
MOLDBOARD PLOW	4 BOTTOM	\$/Hr	0.000	0.000	0.000	0.000	0.917	0.000	0.000	3.214	0.000	0.229	4.359
PLANTER	4 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.397	0.000	0.000	4.785	0.000	0.339	5.521
PLANTER	6 ROW	\$/Hr	0.000	0.000	0.000	0.000	3.816	0.000	0.000	7.636	0.000	0.425	11.877
SAND FIGHTER		\$/Hr	0.000	0.000	0.000	0.000	0.182	0.000	0.000	1.262	0.000	0.090	1.534
SHREDDER	2 ROW	\$/Hr	0.000	0.000	0.000	0.000	0.139	0.000	0.000	5.046	0.000	0.360	5.545
SPRAYER	12 FT	\$/Hr	0.000	0.000	0.000	0.000	0.244	0.000	0.000	4.325	0.000	0.309	4.878
SPRAYER	24 FT	\$/Hr	0.000	0.000	0.000	0.000	0.758	0.000	0.000	4.676	0.000	0.333	5.767
SPRAYER	MOUNTED	\$/Hr	0.000	0.000	0.000	0.000	0.201	0.000	0.000	0.692	0.000	0.050	0.943
STRIPPER	COTTON	\$/Hr	0.000	0.000	0.000	0.000	1.921	0.000	0.000	5.309	0.000	0.271	7.501
STOCK SPRAYER		\$/Hr	0.000	0.000	0.000	0.000	10.000	0.000	0.000	156.000	0.000	8.000	174.000
STOCK TRAILER		\$/Hr	0.000	0.000	0.000	0.000	10.000	0.000	0.000	537.500	0.000	30.000	577.500
TRAILER	COTTON	\$/Hr	0.000	0.000	0.000	0.000	88.000	18.000	0.000	1484.000	0.000	80.000	1670.000
TRAILER	PEANUTS	\$/Hr	0.000	0.000	0.000	0.000	88.000	18.000	0.000	1484.000	0.000	80.000	1670.000
VEHICLES	HUNTING	\$/Hr	98.010	0.000	0.000	0.000	400.000	0.000	0.000	266.571	0.000	12.000	776.581
PICKUP TRUCK	3/4 TON	\$/Mi	0.066	0.000	0.000	0.000	0.015	0.000	0.000	0.156	0.000	0.032	0.268
TRACTOR	75 HP	\$/Ac	0.979	1.569	0.000	0.000	0.116	0.000	0.000	2.194	0.000	0.143	5.000
CHISEL		\$/Ac	0.000	0.000	0.000	0.000	0.119	0.000	0.000	0.824	0.000	0.059	1.002
CHISELING		\$/Ac	0.979	1.569	0.000	0.000	0.235	0.000	0.000	3.018	0.000	0.201	6.003
TRACTOR	125 HP	\$/Ac	1.120	0.789	0.000	0.000	0.116	0.000	0.000	2.185	0.000	0.142	4.353
CHISEL	23 FT	\$/Ac	0.000	0.000	0.000	0.000	0.148	0.000	0.000	0.319	0.000	0.023	0.490
CHISELING	23 FT	\$/Ac	1.120	0.789	0.000	0.000	0.264	0.000	0.000	2.504	0.000	0.165	4.842
TRACTOR	75 HP	\$/Ac	1.937	4.735	0.000	0.000	0.351	0.000	0.000	6.622	0.000	0.431	14.075
COMBINE	PEANUT	\$/Ac	0.000	0.000	0.000	0.000	1.699	0.000	0.000	7.945	0.000	0.448	10.092
COMBINING	PEANUTS	\$/Ac	1.937	4.735	0.000	0.000	2.050	0.000	0.000	14.567	0.000	0.879	24.167
TRACTOR	75 HP	\$/Ac	1.339	1.960	0.000	0.000	0.145	0.000	0.000	2.741	0.000	0.178	6.362
CULTIVATOR	4 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.113	0.000	0.000	0.780	0.000	0.056	0.949
CULTIVATING	4 ROW	\$/Ac	1.339	1.960	0.000	0.000	0.258	0.000	0.000	3.521	0.000	0.234	7.311
TRACTOR	75 HP	\$/Ac	1.161	1.167	0.000	0.000	0.086	0.000	0.000	1.632	0.000	0.106	4.151
CULTIVATOR	6 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.107	0.000	0.000	0.743	0.000	0.053	0.904
CULTIVATING	6 ROW	\$/Ac	1.161	1.167	0.000	0.000	0.194	0.000	0.000	2.375	0.000	0.159	5.055
TRACTOR	40 HP	\$/Ac	0.676	1.274	0.000	0.000	0.051	0.000	0.000	1.173	0.000	0.076	3.249
CULTIVATOR	ROLLING	\$/Ac	0.000	0.000	0.000	0.000	0.109	0.000	0.000	0.451	0.000	0.032	0.592
CULTIVATING	ROLLING	\$/Ac	0.676	1.274	0.000	0.000	0.160	0.000	0.000	1.624	0.000	0.108	3.842
TRACTOR	75 HP	\$/Ac	1.545	2.709	0.000	0.000	0.201	0.000	0.000	3.788	0.000	0.246	8.489
DIGGER	PEANUT	\$/Ac	0.000	0.000	0.000	0.000	0.209	0.000	0.000	1.885	0.000	0.134	2.228
DIGGING	PEANUTS	\$/Ac	1.545	2.709	0.000	0.000	0.410	0.000	0.000	5.673	0.000	0.381	10.717

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Resource Name	Unit	=====	Variable Expenses							===== Fixed Expenses =====			Total Expenses
			Fuel & Lube	Oper. & Manage. Labor	Oper. Input	Custom Oper.	Repair & Maint. Off Farm	Repair & Maint. Labor	Hourly Lease	Deprec. & Interest	Annual Lease	Taxes, License & Insur.	
TRACTOR	100 HP	\$/Ac	1.008	1.262	0.000	0.000	0.130	0.000	0.000	2.986	0.000	0.194	5.579
DISC	TANDEM	\$/Ac	0.000	0.000	0.000	0.000	0.131	0.000	0.000	0.904	0.000	0.065	1.099
SPRAYER	MOUNTED	\$/Ac	0.000	0.000	0.000	0.000	0.032	0.000	0.000	0.109	0.000	0.008	0.149
DISC & SPRAY		\$/Ac	1.008	1.262	0.000	0.000	0.292	0.000	0.000	3.999	0.000	0.267	6.827
TRACTOR	75 HP	\$/Ac	0.823	1.262	0.000	0.000	0.094	0.000	0.000	1.764	0.000	0.115	4.057
DISC	TANDEM	\$/Ac	0.000	0.000	0.000	0.000	0.131	0.000	0.000	0.904	0.000	0.065	1.099
DISCING	TANDEM	\$/Ac	0.823	1.262	0.000	0.000	0.224	0.000	0.000	2.668	0.000	0.179	5.156
TRACTOR	75 HP	\$/Ac	1.003	1.008	0.000	0.000	0.075	0.000	0.000	1.410	0.000	0.092	3.588
DISC/BEDDER		\$/Ac	0.000	0.000	0.000	0.000	0.071	0.000	0.000	0.491	0.000	0.035	0.597
DISCING/BEDDING		\$/Ac	1.003	1.008	0.000	0.000	0.146	0.000	0.000	1.901	0.000	0.127	4.184
TRACTOR	40 HP	\$/Ac	0.745	1.891	0.000	0.000	0.076	0.000	0.000	1.741	0.000	0.113	4.565
DRILL	12 FT	\$/Ac	0.000	0.000	0.000	0.000	0.284	0.000	0.000	1.172	0.000	0.084	1.540
DRILLING	12 FT	\$/Ac	0.745	1.891	0.000	0.000	0.360	0.000	0.000	2.913	0.000	0.197	6.104
TRACTOR	40 HP	\$/Ac	0.898	2.836	0.000	0.000	0.114	0.000	0.000	2.611	0.000	0.170	6.629
DRILL	8 FT	\$/Ac	0.000	0.000	0.000	0.000	0.221	0.000	0.000	0.903	0.000	0.064	1.189
DRILLING	8 FT	\$/Ac	0.898	2.836	0.000	0.000	0.335	0.000	0.000	3.514	0.000	0.234	7.818
TRACTOR	40 HP	\$/Ac	0.291	0.920	0.000	0.000	0.037	0.000	0.000	0.847	0.000	0.055	2.150
FERT. SPREADER		\$/Ac	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
FERTILIZING		\$/Ac	0.291	0.920	0.000	0.000	0.037	0.000	0.000	0.847	0.000	0.055	2.150
TRACTOR	100 HP	\$/Ac	1.056	0.907	0.000	0.000	0.093	0.000	0.000	2.148	0.000	0.140	4.344
LISTER		\$/Ac	0.000	0.000	0.000	0.000	0.041	0.000	0.000	0.112	0.000	0.008	0.161
LISTING		\$/Ac	1.056	0.907	0.000	0.000	0.134	0.000	0.000	2.260	0.000	0.148	4.505
TRACTOR	75 HP	\$/Ac	1.311	1.920	0.000	0.000	0.142	0.000	0.000	2.685	0.000	0.175	6.232
LISTER/BEDDER		\$/Ac	0.000	0.000	0.000	0.000	0.133	0.000	0.000	0.726	0.000	0.052	0.911
LISTING/BEDDING		\$/Ac	1.311	1.920	0.000	0.000	0.275	0.000	0.000	3.411	0.000	0.226	7.143
TRACTOR	100 HP	\$/Ac	0.894	0.907	0.000	0.000	0.093	0.000	0.000	2.148	0.000	0.140	4.181
LISTER/PLANTER		\$/Ac	0.000	0.000	0.000	0.000	0.188	0.000	0.000	0.537	0.000	0.032	0.757
LISTING/PLANTING		\$/Ac	0.894	0.907	0.000	0.000	0.281	0.000	0.000	2.685	0.000	0.172	4.938
PICKUP TRUCK	3/4 TON	\$/Mi	0.066	0.200	0.000	0.000	0.015	0.000	0.000	0.156	0.000	0.032	0.469
PICKUP TRUCK	3/4 TON	\$/mi	0.066	0.200	0.000	0.000	0.015	0.000	0.000	0.156	0.000	0.032	0.469
TRACTOR	40 HP	\$/Ac	0.421	1.500	0.000	0.000	0.060	0.000	0.000	1.381	0.000	0.090	3.453
PLANTER	4 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.075	0.000	0.000	0.906	0.000	0.064	1.046
PLANTING	4 ROW	\$/Ac	0.421	1.500	0.000	0.000	0.135	0.000	0.000	2.288	0.000	0.154	4.499
TRACTOR	75 HP	\$/Ac	0.568	1.210	0.000	0.000	0.090	0.000	0.000	1.692	0.000	0.110	3.670
PLANTER	6 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.583	0.000	0.000	1.166	0.000	0.065	1.814
PLANTING	6 ROW	\$/Ac	0.568	1.210	0.000	0.000	0.673	0.000	0.000	2.858	0.000	0.175	5.484
TRACTOR	75 HP	\$/Ac	3.422	3.759	0.000	0.000	0.279	0.000	0.000	5.257	0.000	0.342	13.057
MOLDBOARD PLOW	4 BOTTOM	\$/Ac	0.000	0.000	0.000	0.000	0.435	0.000	0.000	1.525	0.000	0.108	2.069
PLOWING		\$/Ac	3.422	3.759	0.000	0.000	0.714	0.000	0.000	6.782	0.000	0.450	15.126
TRACTOR	100 HP	\$/Ac	0.230	0.454	0.000	0.000	0.047	0.000	0.000	1.074	0.000	0.070	1.873
SAND FIGHTER		\$/Ac	0.000	0.000	0.000	0.000	0.010	0.000	0.000	0.072	0.000	0.005	0.088
SAND FIGHTING		\$/Ac	0.230	0.454	0.000	0.000	0.057	0.000	0.000	1.146	0.000	0.075	1.961
TRACTOR	40 HP	\$/Ac	1.110	3.504	0.000	0.000	0.140	0.000	0.000	3.226	0.000	0.210	8.190
SHREDDER	2 ROW	\$/Ac	0.000	0.000	0.000	0.000	0.061	0.000	0.000	2.232	0.000	0.159	2.453
SHREDDING		\$/Ac	1.110	3.504	0.000	0.000	0.202	0.000	0.000	5.459	0.000	0.369	10.643
TRACTOR	40 HP	\$/Ac	0.663	2.094	0.000	0.000	0.084	0.000	0.000	1.928	0.000	0.125	4.895
SPRAYER	12 FT	\$/Ac	0.000	0.000	0.000	0.000	0.064	0.000	0.000	1.144	0.000	0.082	1.290
SPRAYING	12 FT	\$/Ac	0.663	2.094	0.000	0.000	0.148	0.000	0.000	3.072	0.000	0.207	6.185
TRACTOR	40 HP	\$/Ac	0.421	1.070	0.000	0.000	0.043	0.000	0.000	0.985	0.000	0.064	2.583
SPRAYER	24 FT	\$/Ac	0.000	0.000	0.000	0.000	0.102	0.000	0.000	0.632	0.000	0.045	0.779
SPRAYING	24 FT	\$/Ac	0.421	1.070	0.000	0.000	0.145	0.000	0.000	1.617	0.000	0.109	3.362
TRACTOR	100 HP	\$/Ac	4.737	5.277	0.000	0.000	0.542	0.000	0.000	12.491	0.000	0.813	23.860
STRIPPER	COTTON	\$/Ac	0.000	0.000	0.000	0.000	1.280	0.000	0.000	3.538	0.000	0.181	4.998
STRIPPING		\$/Ac	4.737	5.277	0.000	0.000	1.822	0.000	0.000	16.029	0.000	0.993	28.858

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Budget Parameters Report

Parameter Name	Value	Unit of Measure	Description
DIESEL	1.0500	GAL.	Cost of Diesel Fuel
DIESEL BTU	135250.0000	BTU	Energy of Diesel Fuel
ELECTRICITY	0.0850	KWH	Cost of Electricity
ELECTRICITY BTU	3410.0000	BTU	Electricity energy
GASOLINE	0.9000	GAL.	Cost of Gasoline
GASOLINE BTU	124100.0000	BTU	Energy of Gasoline
HIRED LABOR	6.0000	HOUR	Hired Repair and Maintenance Labor Rate
HIRED LABOR IRR	6.5000	HOUR	Hired Irrigation Operation Labor
INR	1.0000	%	Insurance Rate, % of Market value
IRITB	10.0000	%	Interest Rate, Intermediate Term Borrow.
IRITE	10.0000	%	Interest Rate, Intermediate Term Equity
IROCB	10.0000	%	Interest Rate, Operating Capital Borrow.
IROCE	10.0000	%	Interest Rate, Operating Capital Equity
IRPCF	0.0000	%	Interest Rate, Positive Cash Flow
LP GAS	1.0000	GAL.	Cost of LP Gas
LP GAS BTU	92140.0000	BTU	Energy of LP Gas
LUBE MULTI	0.1000	NONE	Lube Multiplier
NATURAL GAS	3.0000	MCF	Cost of Natural Gas
NATURAL GAS BTU	1000000.0000	BTU	Energy of Nat. Gas per 100ft3 or Therm
OWNER LABOR	6.0000	HOUR	Owner Repair and Maintenance Labor Rate
OWNER LABOR IRR	6.0000	HOUR	Owner Irrigation Operation Labor
PTR	0.0000	%	Personal Property Tax Rate