

**Alfalfa, Irrigated**  
 Texas Rolling Plains (3)

					Your
VARIABLE COST Description	Quantity	Unit	\$ / Unit	Total	
PREHARVEST					
FERTILIZER APPL.	1.000	acre	3.500	3.50	_____
SULFUR (S)	12.000	lb.	.150	1.80	_____
MISCELLANEOUS	1.000	acre	1.000	1.00	_____
Fuel & Lube - Machinery		Acre		1.80	_____
Repairs - Machinery		Acre		0.30	_____
Labor - Machinery	0.733	Hour	6.000	4.40	_____
FIRST CUTTING					
Fuel & Lube - Irrigation		Acre		7.50	_____
Labor - Irrigation	0.220	Hour	6.557	1.44	_____
Total FIRST CUTTING				63.94	_____
INSECTICIDE	1.000	acre	4.000	4.00	_____
CUSTOM BALING	2.000	ton	25.000	50.00	_____
Repairs - Irrigation		Acre		5.00	_____
THIRD CUTTING					
Fuel & Lube - Irrigation		Acre		7.50	_____
Labor - Irrigation	0.220	Hour	6.557	1.44	_____
Total THIRD CUTTING				76.44	_____
Interest - Positive Cash	-15.237	Dol.	0.045	-0.69	_____
Total VARIABLE COST				285.87	_____
FIXED COST Description					
Machinery and Equipment		Acre		5.37	_____
Land		Acre		50.00	_____
Total of ALL Cost					
				475.48	_____

*Projections for Planning Purposes Only  
Not to be Used without Updating after February 13, 2000*

*B-1241 (C03)*

Date	Stage of Production	Type of Prod.	Product Name	Number of Units	Weight per Head	Cash Non-Cash	Landlord Share	Break Even Prod.
07/09/00	HARVEST	A	HAY ALFALFA	2.0000	.0000	C	.00	Y
08/19/00	HARVEST	A	HAY ALFALFA	2.0000	.0000	C	.00	Y
09/29/00	HARVEST	A	HAY ALFALFA	2.5000	.0000	C	.00	Y

Date	Stage of Production	Type of Input	Input Name	Number of Units	Cash Non-Cash	Fixed or Vari.	Landlord Share
04/14/00	PREHARVEST	E	FERTILIZER (P)	50.0000	C	V	.00
04/14/00	PREHARVEST	G	FERTILIZER APPL.	1.0000	C	V	.00
04/15/00	PREHARVEST	E	FERTILIZER (N)	30.0000	C	V	.00
04/15/00	PREHARVEST	E	SULFUR (S)	12.0000	C	V	.00
04/19/00	PREHARVEST	O	IRRIGATION	5.5000			.00
05/14/00	PREHARVEST	E	INSECTICIDE ALFALFA	1.0000	C	V	.00
05/14/00	PREHARVEST	E	MISCELLANEOUS ALFALFA	1.0000	C	V	.00
05/14/00	PREHARVEST	G	INSECTICIDE APPL	1.0000	C	V	.00
05/19/00	PREHARVEST	O	IRRIGATION	5.5000			.00
05/29/00	PREHARVEST	M	PICKUP TRUCK 3/4 TON	20.0000			.00
06/19/00	FIRST CUTTING	O	IRRIGATION	5.5000			.00
07/09/00	FIRST CUTTING	G	CUSTOM BALING ALFALFA	2.0000	C	V	.00
07/14/00	SECOND CUTTING	O	IRRIGATION	5.5000			.00
07/19/00	SECOND CUTTING	E	INSECTICIDE ALF	1.0000	C	V	.00
07/19/00	SECOND CUTTING	G	INSECTICIDE APPL	1.0000	C	V	.00
08/19/00	SECOND CUTTING	G	CUSTOM BALING ALFALFA	2.0000	C	V	.00
08/24/00	THIRD CUTTING	O	IRRIGATION	5.5000			.00
09/29/00	THIRD CUTTING	G	CUSTOM BALING ALFALFA	2.5000	C	V	.00
09/29/00		L	ALFALFA IRRIG.	1.0000		F	.00
09/29/00		K	ALFALFA IRR	1.0000		F	.00