

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2013*

B-1241 (C6)

Table 26.D Estimated costs and returns per acre
Alfalfa full season - baled - 7.5 ton goal
Flood Irrigated, Dell City, Far West Texas, 2013

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
				dollars	dollars
INCOME					
Alfalfa Hay-3 X 4	Ton	250.00	7.5000	1875.00	_____

TOTAL INCOME				1875.00	_____
DIRECT EXPENSES					
FERTILIZERS					
Phosphate 0-46-0	lb	0.55	200.0000	110.00	_____
HERBICIDES					
Herb+appl - alfalfa	acre	24.50	1.0000	24.50	_____
INSECTICIDES					
Warrior Z	oz	1.99	7.0400	14.01	_____
HEALTH MANAGEMENT					
Custom Apply Fert	acre	4.00	2.0000	8.00	_____
CUSTOM HIRE					
Soil Test	ea	5.00	0.5000	2.50	_____
Operator Labor					
Tractors	hour	12.00	3.0000	36.00	_____
Self-Propelled	hour	12.00	1.3482	16.18	_____
Irrigation Labor					
Dell City Fld/Fur NG	hour	11.00	0.2989	3.30	_____
Hand Labor					
Self-Propelled	hour	10.00	0.0141	0.14	_____
DIESEL FUEL					
Tractors	gal	3.65	21.7729	79.44	_____
Self-Propelled	gal	3.65	7.4903	27.34	_____
GASOLINE					
Pickup	gal	3.52	3.2160	11.32	_____
NATURAL GAS					
Dell City Fld/Fur NG	Mcf	4.25	21.5218	91.46	_____
REPAIR & MAINTENANCE					
Implements	acre	0.96	1.0000	0.96	_____
Tractors	acre	7.38	1.0000	7.38	_____
Self-Propelled	acre	4.48	1.0000	4.48	_____
Pickup	ea	1200.00	0.0013	1.60	_____
Dell City Fld/Fur NG	ac-in	0.43	66.0000	28.48	_____
INTEREST ON OP. CAP.	acre	17.73	1.0000	17.73	_____

TOTAL DIRECT EXPENSES				484.82	_____
RETURNS ABOVE DIRECT EXPENSES				1390.18	_____
FIXED EXPENSES					
Implements	acre	6.12	1.0000	6.12	_____
Tractors	acre	48.90	1.0000	48.90	_____
Self-Propelled	acre	12.26	1.0000	12.26	_____
Pickup	each	5901.77	0.0003	1.97	_____
Dell City Fld/Fur NG	each	9571.75	0.0076	73.63	_____
Estab alfalfa, CP	acre	120.04	1.0000	120.04	_____

TOTAL FIXED EXPENSES				262.92	_____

TOTAL SPECIFIED EXPENSES				747.74	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				1127.26	_____
RESIDUAL ITEMS					
Trans Pecos Irr Lnd	acre	40.00	1.0000	40.00	_____
RESIDUAL RETURNS				1087.26	_____

Note: Cost of production estimates are based on last year's input price

Table 26.A Estimated resource use and costs for field operations, per acre
 Alfalfa full season - baled - 7.5 ton goal
 Flood Irrigated, Dell City, Far West Texas, 2013

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Soil Test	ea		0.50	Jan								0.5000	5.00	2.50	2.50
Custom Apply Fert	acre		1.00	Mar								1.0000	4.00	4.00	4.00
Phosphate 0-46-0	lb											100.0000	0.55	55.00	55.00
Herb+appl - alfalfa	acre		1.00	Mar								1.0000	24.50	24.50	24.50
Sprayer(600-825 Gal)	90'		0.014	1.00	Mar	0.64	0.76			0.02	0.24				1.64
Warrior Z	oz											3.8400	1.99	7.64	7.64
Swather	18ft		0.200	1.00	May	5.09	1.79			0.22	2.64				9.52
Baler	3X4	2WD 105	0.100	1.00	May	2.13	1.04	0.10	0.81	0.10	1.20				5.28
3 pt bale mover		MFWD 150	0.400	1.00	May	12.34	7.11	0.06	0.21	0.40	4.80				24.52
Swather	18ft		0.200	1.00	Jun	5.09	1.79			0.22	2.64				9.52
Baler	3X4	2WD 105	0.100	1.00	Jun	2.13	1.04	0.10	0.81	0.10	1.20				5.28
3 pt bale mover		MFWD 150	0.400	1.00	Jun	12.34	7.11	0.06	0.21	0.40	4.80				24.52
Custom Apply Fert	acre		1.00	Jun								1.0000	4.00	4.00	4.00
Phosphate 0-46-0	lb											100.0000	0.55	55.00	55.00
Swather	18ft		0.200	1.00	Jul	5.09	1.79			0.22	2.64				9.52
Baler	3X4	2WD 105	0.100	1.00	Jul	2.13	1.04	0.10	0.81	0.10	1.20				5.28
Sprayer(600-825 Gal)	90'		0.014	1.00	Jul	0.64	0.76			0.02	0.24				1.64
Warrior Z	oz											3.2000	1.99	6.37	6.37
3 pt bale mover		MFWD 150	0.400	1.00	Jul	12.34	7.11	0.06	0.21	0.40	4.80				24.52
Swather	18ft		0.200	1.00	Aug	5.09	1.79			0.22	2.64				9.52
Baler	3X4	2WD 105	0.100	1.00	Aug	2.13	1.04	0.10	0.81	0.10	1.20				5.28
3 pt bale mover		MFWD 150	0.400	1.00	Aug	12.34	7.11	0.06	0.21	0.40	4.80				24.52
Swather	18ft		0.200	1.00	Sep	5.09	1.79			0.22	2.64				9.52
Baler	3X4	2WD 105	0.100	1.00	Sep	2.13	1.04	0.10	0.81	0.10	1.20				5.28
3 pt bale mover		MFWD 150	0.400	1.00	Sep	12.34	7.11	0.06	0.21	0.40	4.80				24.52
Swather	18ft		0.200	1.00	Oct	5.09	1.79			0.22	2.64				9.52
Baler	3X4	2WD 105	0.100	1.00	Oct	2.13	1.04	0.10	0.81	0.10	1.20				5.28
3 pt bale mover		MFWD 150	0.400	1.00	Oct	12.34	7.11	0.06	0.21	0.40	4.80				24.52
Pickup	each		1.00	Jan					1.97			0.0003			1.97
Application 1	ea							6.46				0.0006			6.46
Application 2	ea							6.46				0.0006			6.46
Dell City Fld/Fur NG	each		1.00	Mar					73.63			0.0076			73.63
Apply Water	ac-in							9.09		0.02	0.25	5.0000			9.34
Apply Water	ac-in							14.54		0.03	0.40	8.0000			14.94
Apply Water	ac-in							16.35		0.04	0.45	9.0000			16.80
Apply Water	ac-in							19.99		0.04	0.55	11.0000			20.54
Apply Water	ac-in							19.99		0.04	0.55	11.0000			20.54
Apply Water	ac-in							18.17		0.04	0.50	10.0000			18.67
Apply Water	ac-in							14.54		0.03	0.40	8.0000			14.94
Apply Water	ac-in							7.27		0.01	0.20	4.0000			7.47
Estab alfalfa, CP	acre			Jan								1.0000			120.04
TOTALS							118.64	61.16	133.82	81.72	4.66	55.62		159.01	730.01
INTEREST ON OPERATING CAPITAL															17.73
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															747.74

Note: Cost of production estimates are based on last year's input prices.