

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2010*

B-1241 (C6)

Table 33.A Estimated costs and returns per acre
Alfalfa full season - baled - 7.5 ton goal
Center Pivot Irrigated, Dell City, Far West Texas, 2010

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Alfalfa Hay-3 X 4	Ton	185.00	7.5000	1387.50	_____

TOTAL INCOME				1387.50	_____
DIRECT EXPENSES					
FERTILIZERS					
Phosphate 0-46-0	lb	0.55	200.0000	110.00	_____
HERBICIDES					
Herb+appl - alfalfa	acre	24.50	1.0000	24.50	_____
INSECTICIDES					
Warrior Z	oz	1.99	7.0400	14.01	_____
CUSTOM HIRE					
Soil Test	ea	5.00	0.5000	2.50	_____
Custom Apply Fert	acre	4.00	2.0000	8.00	_____
Operator Labor					
Tractors	hour	11.00	3.0000	33.00	_____
Self-Propelled	hour	11.00	1.3482	14.84	_____
Irrigation Labor					
Dell City Ctr Pivot	hour	11.00	0.0956	1.06	_____
Hand Labor					
Self-Propelled	hour	9.00	0.0141	0.12	_____
DIESEL FUEL					
Tractors	gal	2.20	21.7729	47.88	_____
Self-Propelled	gal	2.20	7.4903	16.48	_____
GASOLINE					
Pickup	gal	2.50	3.2160	8.04	_____
NATURAL GAS					
Dell City Ctr Pivot	Mcf	10.00	25.7066	257.05	_____
REPAIR & MAINTENANCE					
Implements	acre	0.96	1.0000	0.96	_____
Tractors	acre	7.38	1.0000	7.38	_____
Self-Propelled	acre	4.48	1.0000	4.48	_____
Pickup	ea	1200.00	0.0013	1.60	_____
Dell City Ctr Pivot	ac-in	0.66	66.0000	43.79	_____
INTEREST ON OP. CAP.	acre	18.15	1.0000	18.15	_____

TOTAL DIRECT EXPENSES				613.84	_____
RETURNS ABOVE DIRECT EXPENSES				773.66	_____
FIXED EXPENSES					
Implements	acre	5.58	1.0000	5.58	_____
Tractors	acre	45.06	1.0000	45.06	_____
Self-Propelled	acre	10.96	1.0000	10.96	_____
Pickup	each	5626.64	0.0003	1.88	_____
Dell City Ctr Pivot	each	13559.05	0.0076	104.30	_____
Etab alfalfa, CP	acre	104.25	1.0000	104.25	_____

TOTAL FIXED EXPENSES				272.03	_____

TOTAL SPECIFIED EXPENSES				885.87	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				501.63	_____
RESIDUAL ITEMS					
Trans Pecos Irr Lnd	acre	40.00	1.0000	40.00	_____
RESIDUAL RETURNS				461.63	_____

Note: Cost of production estimates are based on last year's input price

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Table 33.B Estimated resource use and costs for field operations, per acre
 Alfalfa full season - baled - 7.5 ton goal
 Center Pivot Irrigated, Dell City, Far West Texas, 2010

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Soil Test	ea			0.50	Jan							0.5000	5.00	2.50	2.50
Custom Apply Fert	acre			1.00	Mar							1.0000	4.00	4.00	4.00
Phosphate 0-46-0	lb											100.0000	0.55	55.00	55.00
Herb+appl - alfalfa	acre			1.00	Mar							1.0000	24.50	24.50	24.50
Sprayer(600-825 Gal)	90'		0.014	1.00	Mar	0.43	0.71			0.02	0.22				1.36
Warrior Z	oz											3.8400	1.99	7.64	7.64
Swather	18ft		0.200	1.00	May	3.35	1.59			0.22	2.42				7.36
Baler	3X4	2WD 105	0.100	1.00	May	1.35	0.96	0.10	0.73	0.10	1.10				4.24
3 pt bale mover		MFWD 150	0.400	1.00	May	7.86	6.55	0.06	0.20	0.40	4.40				19.07
Swather	18ft		0.200	1.00	Jun	3.35	1.59			0.22	2.42				7.36
Baler	3X4	2WD 105	0.100	1.00	Jun	1.35	0.96	0.10	0.73	0.10	1.10				4.24
3 pt bale mover		MFWD 150	0.400	1.00	Jun	7.86	6.55	0.06	0.20	0.40	4.40				19.07
Custom Apply Fert	acre			1.00	Jun							1.0000	4.00	4.00	4.00
Phosphate 0-46-0	lb											100.0000	0.55	55.00	55.00
Swather	18ft		0.200	1.00	Jul	3.35	1.59			0.22	2.42				7.36
Baler	3X4	2WD 105	0.100	1.00	Jul	1.35	0.96	0.10	0.73	0.10	1.10				4.24
Sprayer(600-825 Gal)	90'		0.014	1.00	Jul	0.43	0.71			0.02	0.22				1.36
Warrior Z	oz											3.2000	1.99	6.37	6.37
3 pt bale mover		MFWD 150	0.400	1.00	Jul	7.86	6.55	0.06	0.20	0.40	4.40				19.07
Swather	18ft		0.200	1.00	Aug	3.35	1.59			0.22	2.42				7.36
Baler	3X4	2WD 105	0.100	1.00	Aug	1.35	0.96	0.10	0.73	0.10	1.10				4.24
3 pt bale mover		MFWD 150	0.400	1.00	Aug	7.86	6.55	0.06	0.20	0.40	4.40				19.07
Swather	18ft		0.200	1.00	Sep	3.35	1.59			0.22	2.42				7.36
Baler	3X4	2WD 105	0.100	1.00	Sep	1.35	0.96	0.10	0.73	0.10	1.10				4.24
3 pt bale mover		MFWD 150	0.400	1.00	Sep	7.86	6.55	0.06	0.20	0.40	4.40				19.07
Swather	18ft		0.200	1.00	Oct	3.35	1.59			0.22	2.42				7.36
Baler	3X4	2WD 105	0.100	1.00	Oct	1.35	0.96	0.10	0.73	0.10	1.10				4.24
3 pt bale mover		MFWD 150	0.400	1.00	Oct	7.86	6.55	0.06	0.20	0.40	4.40				19.07
Pickup	each			1.00	Jan					1.88		0.0003			1.88
Application 1	ea							4.82				0.0006			4.82
Application 2	ea							4.82				0.0006			4.82
Dell City Ctr Pivot	each			1.00	Mar				104.30			0.0076			104.30
Apply Water	ac-in							22.79		0.00	0.08	5.0000			22.87
Apply Water	ac-in							36.47		0.01	0.13	8.0000			36.60
Apply Water	ac-in							41.02		0.01	0.14	9.0000			41.16
Apply Water	ac-in							50.14		0.01	0.18	11.0000			50.32
Apply Water	ac-in							50.14		0.01	0.18	11.0000			50.32
Apply Water	ac-in							45.58		0.01	0.16	10.0000			45.74
Apply Water	ac-in							36.47		0.01	0.13	8.0000			36.60
Apply Water	ac-in							18.23		0.00	0.06	4.0000			18.29
Estab alfalfa, CP	acre				Jan							1.0000			104.25
TOTALS						76.22	56.02	311.44	111.76	4.45	49.02			159.01	867.72
INTEREST ON OPERATING CAPITAL															18.15
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															885.87

Note: Cost of production estimates are based on last year's input prices.