

Table 33.D Estimated costs and returns per acre
Alfalfa full season - baled - 7.5 ton goal
Center Pivot Irrigated, Dell City, Far West Texas, 2009

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Alfalfa Hay-3 X 4	Ton	200.00	7.5000	1500.00	_____

TOTAL INCOME				1500.00	_____
DIRECT EXPENSES					
FERTILIZERS					
Phosphate 0-46-0	lb	0.55	200.0000	110.00	_____
HERBICIDES					
Herb+appl - alfalfa	acre	24.50	1.0000	24.50	_____
INSECTICIDES					
Warrior Z	oz	1.99	7.0400	14.01	_____
CUSTOM HIRE					
Soil Test	ea	5.00	0.5000	2.50	_____
Custom Apply Fert	acre	4.00	2.0000	8.00	_____
Operator Labor					
Tractors	hour	11.50	3.0000	34.50	_____
Self-Propelled	hour	11.50	1.3482	15.50	_____
Irrigation Labor					
Dell City Ctr Pivot	hour	10.50	0.0956	1.01	_____
Hand Labor					
Self-Propelled	hour	10.50	0.0141	0.14	_____
DIESEL FUEL					
Tractors	gal	2.60	21.7729	56.64	_____
Self-Propelled	gal	2.60	7.4903	19.48	_____
GASOLINE					
Pickup	gal	1.80	3.2160	5.78	_____
NATURAL GAS					
Dell City Ctr Pivot	Mcf	12.00	25.7066	308.48	_____
REPAIR & MAINTENANCE					
Implements	acre	0.96	1.0000	0.96	_____
Tractors	acre	7.38	1.0000	7.38	_____
Self-Propelled	acre	4.48	1.0000	4.48	_____
Pickup	ea	1200.00	0.0013	1.60	_____
Dell City Ctr Pivot	ac-in	0.66	66.0000	43.79	_____
INTEREST ON OP. CAP.	acre	20.80	1.0000	20.80	_____

TOTAL DIRECT EXPENSES				679.55	_____
RETURNS ABOVE DIRECT EXPENSES				820.45	_____
FIXED EXPENSES					
Implements	acre	6.36	1.0000	6.36	_____
Tractors	acre	50.46	1.0000	50.46	_____
Self-Propelled	acre	12.78	1.0000	12.78	_____
Pickup	each	6012.54	0.0003	2.00	_____
Dell City Ctr Pivot	each	15194.47	0.0076	116.88	_____
Etab alfalfa, CP	acre	113.49	1.0000	113.49	_____

TOTAL FIXED EXPENSES				301.97	_____

TOTAL SPECIFIED EXPENSES				981.52	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				518.48	_____
RESIDUAL ITEMS					
Trans Pecos Irr Lnd	acre	40.00	1.0000	40.00	_____
RESIDUAL RETURNS				478.48	_____

Note: Cost of production estimates are based on last year's input price

Table 33.A Estimated resource use and costs for field operations, per acre
 Alfalfa full season - baled - 7.5 ton goal
 Center Pivot Irrigated, Dell City, Far West Texas, 2009

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Soil Test	ea			0.50	Jan							0.5000	5.00	2.50	2.50
Custom Apply Fert	acre			1.00	Mar							1.0000	4.00	4.00	4.00
Phosphate 0-46-0	lb											100.0000	0.55	55.00	55.00
Herb+appl - alfalfa	acre			1.00	Mar							1.0000	24.50	24.50	24.50
Sprayer(600-825 Gal)	90'		0.014	1.00	Mar	0.49	0.78			0.02	0.23				1.50
Warrior Z	oz											3.8400	1.99	7.64	7.64
Swather	18ft		0.200	1.00	May	3.83	1.87			0.22	2.53				8.23
Baler	3X4	2WD 105	0.100	1.00	May	1.57	1.07	0.10	0.84	0.10	1.15				4.73
3 pt bale mover		MFWD 150	0.400	1.00	May	9.10	7.34	0.06	0.22	0.40	4.60				21.32
Swather	18ft		0.200	1.00	Jun	3.83	1.87			0.22	2.53				8.23
Baler	3X4	2WD 105	0.100	1.00	Jun	1.57	1.07	0.10	0.84	0.10	1.15				4.73
3 pt bale mover		MFWD 150	0.400	1.00	Jun	9.10	7.34	0.06	0.22	0.40	4.60				21.32
Custom Apply Fert	acre			1.00	Jun							1.0000	4.00	4.00	4.00
Phosphate 0-46-0	lb											100.0000	0.55	55.00	55.00
Swather	18ft		0.200	1.00	Jul	3.83	1.87			0.22	2.53				8.23
Baler	3X4	2WD 105	0.100	1.00	Jul	1.57	1.07	0.10	0.84	0.10	1.15				4.73
Sprayer(600-825 Gal)	90'		0.014	1.00	Jul	0.49	0.78			0.02	0.23				1.50
Warrior Z	oz											3.2000	1.99	6.37	6.37
3 pt bale mover		MFWD 150	0.400	1.00	Jul	9.10	7.34	0.06	0.22	0.40	4.60				21.32
Swather	18ft		0.200	1.00	Aug	3.83	1.87			0.22	2.53				8.23
Baler	3X4	2WD 105	0.100	1.00	Aug	1.57	1.07	0.10	0.84	0.10	1.15				4.73
3 pt bale mover		MFWD 150	0.400	1.00	Aug	9.10	7.34	0.06	0.22	0.40	4.60				21.32
Swather	18ft		0.200	1.00	Sep	3.83	1.87			0.22	2.53				8.23
Baler	3X4	2WD 105	0.100	1.00	Sep	1.57	1.07	0.10	0.84	0.10	1.15				4.73
3 pt bale mover		MFWD 150	0.400	1.00	Sep	9.10	7.34	0.06	0.22	0.40	4.60				21.32
Swather	18ft		0.200	1.00	Oct	3.83	1.87			0.22	2.53				8.23
Baler	3X4	2WD 105	0.100	1.00	Oct	1.57	1.07	0.10	0.84	0.10	1.15				4.73
3 pt bale mover		MFWD 150	0.400	1.00	Oct	9.10	7.34	0.06	0.22	0.40	4.60				21.32
Pickup	each			1.00	Jan					2.00		0.0003			2.00
Application 1	ea							3.69				0.0006			3.69
Application 2	ea							3.69				0.0006			3.69
Dell City Ctr Pivot	each			1.00	Mar				116.88			0.0076			116.88
Apply Water	ac-in							26.69		0.00	0.08	5.0000			26.77
Apply Water	ac-in							42.70		0.01	0.12	8.0000			42.82
Apply Water	ac-in							48.04		0.01	0.14	9.0000			48.18
Apply Water	ac-in							58.71		0.01	0.17	11.0000			58.88
Apply Water	ac-in							58.71		0.01	0.17	11.0000			58.88
Apply Water	ac-in							53.37		0.01	0.15	10.0000			53.52
Apply Water	ac-in							42.70		0.01	0.12	8.0000			42.82
Apply Water	ac-in							21.35		0.00	0.06	4.0000			21.41
Estab alfalfa, CP	acre				Jan							1.0000			113.49
TOTALS						87.98	63.24	360.61	125.24	4.45	51.15			159.01	960.72
INTEREST ON OPERATING CAPITAL															20.80
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															981.52

Note: Cost of production estimates are based on last year's input prices.