

Table 11.D Estimated costs and returns per AU
 Angora Goats, Owned Pasture
 7 head per animal unit (AU), West Central Texas D-7, 2008

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
INCOME					
Mohair - Adult	lb	4.00	50.4000	201.60	_____
Mohair - kid	lb	8.00	7.0000	56.00	_____
Mohair - Yearling	lb	5.75	12.6000	72.45	_____
Angora kids	hd	37.35	2.1000	78.44	_____
Cull Doe - Angora	hd	41.25	1.4000	57.75	_____

TOTAL INCOME				466.24	_____
DIRECT EXPENSES					
CROP INSURANCE					
PRF	AC	0.85	30.0000	25.50	_____
ERADICATION FEE					
Predator Control	ac	0.25	30.0000	7.50	_____
CUSTOM HARVEST					
Shear - Goat	hd	3.00	17.9633	53.89	_____
Vet. Medicine					
Shp&Gts C/D&T	ml	0.11	21.4700	2.55	_____
Soremouth Vac.	dose	0.14	3.5000	0.49	_____
Deworm S&G-Ivomec	ml	0.07	145.8400	11.00	_____
EEE,WEE,FLU, Tet(hrs)	dose	7.00	0.0100	0.07	_____
Rabies (horse)	dose	15.00	0.0100	0.15	_____
WNV (horse)	dose	30.00	0.0100	0.30	_____
Salt and Minerals					
Mineral	lb	0.27	56.7000	15.54	_____
Salt -	lb	0.11	56.7000	6.41	_____
Health Management					
Lice Control	ml	0.08	21.8700	1.91	_____
Horse Shoeing	hd	65.00	0.0400	2.60	_____
Purchased Feed					
S&G Corn	lb	0.13	180.0000	23.40	_____
Cottonseed S&G	lb	0.12	315.0000	39.38	_____
Hay	ton	165.00	0.0066	1.10	_____
Oats(horse)	bu	3.00	0.1200	0.36	_____
Pasture(horse)	AC	2.50	0.5700	1.43	_____
Marketing/Per HD Exp					
Sales Comm S&G	hd	3.30	3.5000	11.55	_____
Sheep & Goat Yardage	hd	0.65	3.5000	2.28	_____
Cowboy Day Labor					
Special Labor	Day	150.00	0.0600	9.00	_____
ELECTRICITY					
Ranch Overhead	kWh	0.15	23.0738	3.46	_____
GASOLINE					
Ranch Overhead	gal	2.90	21.0432	61.03	_____
REPAIR & MAINTENANCE					
Ranch Overhead	AU	10.71	1.0000	10.71	_____
Ranch Horse & Tack	AU	0.94	1.0000	0.94	_____
INTEREST ON OP. CAP.	AU	15.84	1.0000	15.84	_____

TOTAL DIRECT EXPENSES				308.26	_____
RETURNS ABOVE DIRECT EXPENSES				157.98	_____
FIXED EXPENSES					
Working Dogs (2)	each	143.92	0.5000	71.96	_____
Angora Billy	each	84.94	0.2000	16.99	_____
Ranch Overhead	AU	123.91	1.0000	123.91	_____
Ranch Horse & Tack	AU	4.86	1.0000	4.86	_____

TOTAL FIXED EXPENSES				217.72	_____

TOTAL SPECIFIED EXPENSES				525.97	_____
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-59.73	_____

Note: Cost of production estimates are based on 2007 input prices.

Projections for Planning Purposes Only
 Not to be Used without Updating after January 1, 2008

B-1241 (C7)

Table 11.A Estimated resource use and costs for field operations, per AU
 Angora Goats, Owned Pasture
 7 head per animal unit (AU), West Central Texas D-7, 2008

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
S&G Corn	lb			1.00	Oct							90.0000	0.13	11.70	11.70
Predator Control	ac											30.0000	0.25	7.50	7.50
Mineral	lb			1.00	Oct							4.7250	0.27	1.29	1.29
Salt -	lb											4.7250	0.11	0.53	0.53
Mineral	lb			1.00	Nov							4.7250	0.27	1.29	1.29
Salt -	lb											4.7250	0.11	0.53	0.53
PRF	AC			1.00	Nov							30.0000	0.85	25.50	25.50
Mineral	lb			1.00	Dec							4.7250	0.27	1.29	1.29
Salt -	lb											4.7250	0.11	0.53	0.53
Mineral	lb			1.00	Jan							4.7250	0.27	1.29	1.29
Salt -	lb											4.7250	0.11	0.53	0.53
Splmnt for Kid/lamb				1.00	Feb										
Cottonseed S&G	lb											157.5000	0.12	19.69	19.69
Mineral	lb			1.00	Feb							4.7250	0.27	1.29	1.29
Salt -	lb											4.7250	0.11	0.53	0.53
Cowboy Day Labor	Day			1.00	Feb				0.02	3.00					3.00
Shear - Goat	hd											7.2333	3.00	21.70	21.70
Shp&Gts C/D&T	ml											14.4700	0.11	1.72	1.72
Splmnt for Kid/lamb				1.00	Mar										
Cottonseed S&G	lb											157.5000	0.12	19.69	19.69
Mineral	lb			1.00	Mar							4.7250	0.27	1.29	1.29
Salt -	lb											4.7250	0.11	0.53	0.53
Mineral	lb			1.00	Apr							4.7250	0.27	1.29	1.29
Salt -	lb											4.7250	0.11	0.53	0.53
Castrate & Vac. Kids				1.00	May										
Cowboy Day Labor	Day								0.02	3.00					3.00
Shp&Gts C/D&T	ml											7.0000	0.11	0.83	0.83
Soremouth Vac.	dose											3.5000	0.14	0.49	0.49
Mineral	lb			1.00	May							4.7250	0.27	1.29	1.29
Salt -	lb											4.7250	0.11	0.53	0.53
Drenching				1.00	Jun										
Deworm S&G-Ivomec	ml											72.9200	0.07	5.50	5.50
Lice Control	ml											21.8700	0.08	1.91	1.91
Mineral	lb			1.00	Jun							4.7250	0.27	1.29	1.29
Salt -	lb											4.7250	0.11	0.53	0.53
Mineral	lb			1.00	Jul							4.7250	0.27	1.29	1.29
Salt -	lb											4.7250	0.11	0.53	0.53
Mineral	lb			1.00	Aug							4.7250	0.27	1.29	1.29
Salt -	lb											4.7250	0.11	0.53	0.53
Drenching				1.00	Aug										
Deworm S&G-Ivomec	ml											72.9200	0.07	5.50	5.50
Cowboy Day Labor	Day			1.00	Sep				0.02	3.00					3.00
S&G Corn	lb											90.0000	0.13	11.70	11.70
Sales Comm S&G	hd											3.5000	3.30	11.55	11.55
Shear - Goat	hd											10.7300	3.00	32.19	32.19
Sheep & Goat Yardage	hd											3.5000	0.65	2.28	2.28
Mineral	lb			1.00	Sep							4.7250	0.27	1.29	1.29
Salt -	lb											4.7250	0.11	0.53	0.53
Angora Billy	each			1.00	Oct			16.99				0.2000			16.99
Application 1	hd											0.5000			
Application 2	hd											0.5000			
Working Dogs (2)	each			1.00	Oct							0.5000			71.96
Ranch Overhead	100 AU				Oct				75.19	123.91		0.0100			199.10
Ranch Horse & Tack	head				Oct				0.94	4.86		0.0100		6.00	11.80
TOTALS						0.00	0.00	76.13	217.72	0.06	9.00			207.29	510.14
INTEREST ON OPERATING CAPITAL															15.84
UNALLOCATED LABOR															0.00
TOTAL SPECIFIED COST															525.97

Note: Cost of production estimates are based on 2007 input prices.