

*Projections for Planning Purposes Only
Not to be Used without Updating after January 1, 2011*

B-1241 (C7)

Table 11.D Estimated costs and returns per AU
Angora Goats and Mohair Production
7 head per AU, West Central Texas D-7, 2011

| ITEM | UNIT | PRICE | QUANTITY | AMOUNT | YOUR FARM |
|-------------------------------|------|---------|----------|---------|-----------|
| | | dollars | | dollars | |
| INCOME | | | | | |
| Angora Kids | hd | 63.75 | 2.1000 | 133.88 | _____ |
| Cull Doe - Angora | Hd | 45.00 | 1.4000 | 63.00 | _____ |
| Mohair, blend-Grease | lb | 4.87 | 70.0000 | 340.90 | _____ |
| | | | | ----- | |
| TOTAL INCOME | | | | 537.78 | _____ |
| DIRECT EXPENSES | | | | | |
| CROP INSURANCE | | | | | |
| PRF | ac | 0.85 | 30.0000 | 25.50 | _____ |
| Custom Harvest | | | | | |
| Shear Goat | hd | 3.00 | 17.9633 | 53.89 | _____ |
| Salt and Minerals | | | | | |
| Mineral | lb | 0.39 | 56.7000 | 22.33 | _____ |
| Salt | lb | 0.12 | 56.7000 | 7.09 | _____ |
| Health Management | | | | | |
| cylence- fly&lice | cc | 0.39 | 8.0000 | 3.13 | _____ |
| Purchased Feed | | | | | |
| S&G Corn | lb | 0.09 | 180.0000 | 17.19 | _____ |
| Cottonseed S&G | lb | 0.17 | 315.0000 | 56.39 | _____ |
| Marketing/Per Hd Exp | | | | | |
| Sales Comm S&G | hd | 3.30 | 3.5000 | 11.55 | _____ |
| S&G Yardage | Hd | 0.65 | 3.5000 | 2.28 | _____ |
| Farm & Ranch Supply | | | | | |
| Ranch Supplies | Ea | 15.00 | 1.0000 | 15.00 | _____ |
| Cowboy Day Labor | | | | | |
| Day labor | Day | 150.00 | 0.0600 | 9.00 | _____ |
| Vet. Medicine | | | | | |
| Shp&Gts C/D&T | ml | 0.13 | 21.4700 | 2.92 | _____ |
| Soremouth Vac. | dose | 0.14 | 3.5000 | 0.49 | _____ |
| Deworm S&G Ivomec | ml | 0.05 | 145.8400 | 7.42 | _____ |
| Predator Control | | | | | |
| Goat Predators | AU | 21.17 | 1.0000 | 21.17 | _____ |
| DIESEL FUEL | | | | | |
| Ranch Overhead | gal | 2.49 | 18.7498 | 46.69 | _____ |
| ELECTRICITY | | | | | |
| Ranch Overhead | kWh | 0.13 | 91.9800 | 11.96 | _____ |
| GASOLINE | | | | | |
| Ranch Overhead | gal | 2.60 | 2.9181 | 7.59 | _____ |
| REPAIR & MAINTENANCE | | | | | |
| Ranch Overhead | AU | 65.01 | 1.0000 | 65.01 | _____ |
| INTEREST ON OP. CAP. | AU | 17.60 | 1.0000 | 17.60 | _____ |
| | | | | ----- | |
| TOTAL DIRECT EXPENSES | | | | 404.17 | _____ |
| RETURNS ABOVE DIRECT EXPENSES | | | | 133.61 | _____ |

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| | | | | | |
|----------------------------------------|------|--------|--------|--------|--|
| FIXED EXPENSES | | | | | |
| Angora Billy | each | 74.50 | 0.2777 | 20.70 | |
| Working Dogs (2) | each | 242.26 | 0.0100 | 2.42 | |
| Ranch Overhead | AU | 100.64 | 1.0000 | 100.64 | |
| | | | | ----- | |
| TOTAL FIXED EXPENSES | | | | 123.75 | |
| | | | | ----- | |
| TOTAL SPECIFIED EXPENSES | | | | 527.92 | |
| RETURNS ABOVE TOTAL SPECIFIED EXPENSES | | | | 9.86 | |
| RESIDUAL ITEMS | | | | | |
| West Central Pasture | acre | 70.00 | 1.0000 | 70.00 | |
| RESIDUAL RETURNS | | | | -60.14 | |

Note: Cost of production estimates are based on 2010 input prices.

Table 11.A Estimated resource use and costs for field operations, per AU
 Angora Goats and Mohair Production
 7 head per AU, West Central Texas D-7, 2011

| OPERATION/ OPERATING INPUT | SIZE/ UNIT | POWER UNIT SIZE | PERF TIMES | | | POWER UNIT COST | | EQUIPMENT COST | | ALLOC LABOR | | OPERATING/DURABLE INPUT | | | TOTAL COST |
|-------------------------------|---------------|--------------------|------------|------|-----|-------------------|-------|----------------|-------|-------------|------|-------------------------|--------|-------|---------------|
| | | | RATE | OVER | MTH | DIRECT | FIXED | DIRECT | FIXED | HOURS | COST | AMOUNT | PRICE | COST | |
| | | | | | | -----dollars----- | | | | dollars | | -----dollars----- | | | |
| Goat Predators | AU | | 1.00 | | Nov | | | | | | | 1.0000 | 21.17 | 21.17 | 21.17 |
| S&G Corn | lb | | | | | | | | | | | 90.0000 | 0.09 | 8.60 | 8.60 |
| Mineral | lb | | | | | | | | | | | 4.7250 | 0.39 | 1.86 | 1.86 |
| Salt | lb | | | | | | | | | | | 4.7250 | 0.12 | 0.59 | 0.59 |
| PRF | ac | | | | | | | | | | | 30.0000 | 0.85 | 25.50 | 25.50 |
| Ranch Supplies | Ea | | | | | | | | | | | 1.0000 | 15.00 | 15.00 | 15.00 |
| Mineral | lb | | 1.00 | | Dec | | | | | | | 4.7250 | 0.39 | 1.86 | 1.86 |
| Salt | lb | | | | | | | | | | | 4.7250 | 0.12 | 0.59 | 0.59 |
| Mineral | lb | | 1.00 | | Jan | | | | | | | 4.7250 | 0.39 | 1.86 | 1.86 |
| Salt | lb | | | | | | | | | | | 4.7250 | 0.12 | 0.59 | 0.59 |
| Spplmnt for Kid/Lamb | | | 1.00 | | Feb | | | | | | | | | | |
| Cottonseed S&G | lb | | | | | | | | | | | 157.5000 | 0.17 | 28.19 | 28.19 |
| Mineral | lb | | | | | | | | | | | 4.7250 | 0.39 | 1.86 | 1.86 |
| Salt | lb | | | | | | | | | | | 4.7250 | 0.12 | 0.59 | 0.59 |
| Day labor | Day | | | | | | | | | | | 0.0200 | 150.00 | 3.00 | 3.00 |
| Shear Goat | hd | | | | | | | | | | | 7.2333 | 3.00 | 21.70 | 21.70 |
| Shp&Gts C/D&T | ml | | | | | | | | | | | 14.4700 | 0.13 | 1.97 | 1.97 |
| Spplmnt for Kid/Lamb | | | 1.00 | | Mar | | | | | | | | | | |
| Cottonseed S&G | lb | | | | | | | | | | | 157.5000 | 0.17 | 28.19 | 28.19 |
| Mineral | lb | | | | | | | | | | | 4.7250 | 0.39 | 1.86 | 1.86 |
| Salt | lb | | | | | | | | | | | 4.7250 | 0.12 | 0.59 | 0.59 |
| Mineral | lb | | 1.00 | | Apr | | | | | | | 4.7250 | 0.39 | 1.86 | 1.86 |
| Salt | lb | | | | | | | | | | | 4.7250 | 0.12 | 0.59 | 0.59 |
| Castrate & Vaccinate | | | 1.00 | | May | | | | | | | | | | |
| Day labor | Day | | | | | | | | | | | 0.0200 | 150.00 | 3.00 | 3.00 |
| Shp&Gts C/D&T | ml | | | | | | | | | | | 7.0000 | 0.13 | 0.95 | 0.95 |
| Soremouth Vac. | dose | | | | | | | | | | | 3.5000 | 0.14 | 0.49 | 0.49 |
| Mineral | lb | | | | | | | | | | | 4.7250 | 0.39 | 1.86 | 1.86 |
| Salt | lb | | | | | | | | | | | 4.7250 | 0.12 | 0.59 | 0.59 |
| Drenching | | | 1.00 | | Jun | | | | | | | | | | |
| Deworm S&G Ivomec | ml | | | | | | | | | | | 72.9200 | 0.05 | 3.71 | 3.71 |
| cylence- fly&lice | cc | | | | | | | | | | | 8.0000 | 0.39 | 3.13 | 3.13 |
| Mineral | lb | | | | | | | | | | | 4.7250 | 0.39 | 1.86 | 1.86 |
| Salt | lb | | | | | | | | | | | 4.7250 | 0.12 | 0.59 | 0.59 |
| Mineral | lb | | 1.00 | | Jul | | | | | | | 4.7250 | 0.39 | 1.86 | 1.86 |
| Salt | lb | | | | | | | | | | | 4.7250 | 0.12 | 0.59 | 0.59 |
| Drenching | | | 1.00 | | Aug | | | | | | | | | | |
| Deworm S&G Ivomec | ml | | | | | | | | | | | 72.9200 | 0.05 | 3.71 | 3.71 |
| Mineral | lb | | | | | | | | | | | 4.7250 | 0.39 | 1.86 | 1.86 |
| Salt | lb | | | | | | | | | | | 4.7250 | 0.12 | 0.59 | 0.59 |

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| | | | | | | | | | |
|-------------------------------|--------|------|-----|-------|--------|---------|--------|--------|--------|
| Day labor | Day | 1.00 | Sep | | | | | | |
| S&G Corn | lb | | | | | 0.0200 | 150.00 | 3.00 | 3.00 |
| Sales Comm S&G | hd | | | | | 90.0000 | 0.09 | 8.60 | 8.60 |
| Shear Goat | hd | | | | | 3.5000 | 3.30 | 11.55 | 11.55 |
| S&G Yardage | Hd | | | | | 10.7300 | 3.00 | 32.19 | 32.19 |
| Mineral | lb | 1.00 | Sep | | | 3.5000 | 0.65 | 2.28 | 2.28 |
| Salt | lb | | | | | 4.7250 | 0.39 | 1.86 | 1.86 |
| Mineral | lb | 1.00 | Oct | | | 4.7250 | 0.12 | 0.59 | 0.59 |
| Salt | lb | | | | | 4.7250 | 0.12 | 0.59 | 0.59 |
| Angora Billy | each | 1.00 | Nov | | 20.70 | 0.2777 | | | 20.70 |
| Working Dogs (2) | each | 1.00 | Nov | | 2.42 | 0.0100 | | | 2.42 |
| Ranch Overhead | 100 AU | | Nov | | 131.24 | 100.63 | 0.0100 | | 231.87 |
| | | | | ----- | | | | | |
| TOTALS | | | | 0.00 | 0.00 | 131.24 | 123.75 | 0.00 | 0.00 |
| INTEREST ON OPERATING CAPITAL | | | | | | | | 255.33 | 510.32 |
| UNALLOCATED LABOR | | | | | | | | | 17.60 |
| TOTAL SPECIFIED COST | | | | | | | | | 0.00 |
| | | | | | | | | | 527.92 |

Note: Cost of production estimates are based on 2010 input prices.