

Projections for Planning Purposes Only -- *Not to be Used without Updating*
2013 Estimated Costs and Returns per Acre
Apache Clover Establishment - 50 Acres
East Texas Extension District - 5

Crop Acres	50				
REVENUE	Quantity	Units	\$/Unit	Total	Enterprise Total
Revenue	0.00	Acre	\$0.00	\$0.00	\$0.00
Other Revenue	0.00	Acre	\$0.00	\$0.00	\$0.00
Other Revenue	0.00	Acre	\$0.00	\$0.00	\$0.00
Total Revenue				<u>\$0.00</u>	<u>\$0.00</u>
VARIABLE COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Production Costs					
Fertilizer					
lime	0.33	Ton	\$30.00	\$9.90	\$495.00
Phosphate Applied	60	Pounds	\$0.75	\$45.00	\$2,250.00
Potash Applied	60	Pounds	\$0.40	\$24.00	\$1,200.00
Seed					
Seed - Apache	10	Pounds	\$2.05	\$20.50	\$1,025.00
Diesel Fuel					
Tractors	2.53	Gallons	\$3.27	\$8.26	\$412.86
Gasoline					
Pickup	1.00	Gallons	\$3.15	\$3.15	\$157.50
Repairs & Maintenance					
Implements	1	Acre	\$2.64	\$2.64	\$131.96
Tractors	1	Acre	\$4.20	\$4.20	\$210.06
Operator Labor					
Tractors	1.04	Hours	\$10.00	\$10.44	\$522.00
Interest on Credit Line					
			4.75%	\$2.80	\$139.99
Total Variable Costs				<u>\$130.89</u>	<u>\$6,544.36</u>
Planned Returns Above Variable Costs:				(\$130.89)	(\$6,544.36)
Breakeven Price to Cover Variable Costs			n/a	Acre	
FIXED COSTS	Quantity	Units	\$/Unit	Total	Enterprise Total
Machinery					
Implements	1	Acre	\$4.40	\$4.40	\$220.06
Tractors	1	Acre	\$6.09	\$6.09	\$304.47
Land Rent	1	Acre	\$0.00	\$0.00	\$0.00
Total Fixed Costs				<u>\$10.49</u>	<u>\$524.54</u>
Total Specified Costs				<u>\$141.38</u>	<u>\$7,068.90</u>
Returns Above Specified Costs				(\$141.38)	(\$7,068.90)
Breakeven Price to Cover Total Costs			n/a	Acre	

Information presented is prepared solely as a general guide and not intended to recognize or predict the costs and returns from any one operation.