

30.

LISTING OF THE NAME SET AND PRICE VECTOR REGION NUMBER: 10 DATE: 012281

CODE	ITEM NAME	NMOD	UNIT	PRICE	CODE	ITEM NAME	NMOD	UNIT	PRICE	CODE	ITEM NAME	NMOD	UNIT	PRICE
151	PASTURE	----	ACRE	-----	201	CAT SEED	----	BU.	6.00	251	2-4-D	----	----	-----
152	SM. GP. PASTURE	----	AUM	6.00	202	-----	----	----	-----	252	BROAD LEAF HERB	----	----	-----
153	PASTURE, TAME	----	ACRE	-----	203	-----	----	----	-----	253	GRASS KILLER	----	----	-----
154	PASTURE, NATIVE	----	ACRE	-----	204	-----	----	----	-----	254	PRE-MERGE HERB	----	----	-----
155	SORGHUM PASTURE	----	ACRE	-----	205	FERT (N) APPL'D	----	LB.	0.26	255	SCIL STERILANT	----	----	-----
156	COASTAL-RG-CL	----	ACRE	-----	206	FERT (P) APPL'D	----	LB.	0.28	256	DEFOLIANT	----	----	-----
157	COASTAL RYEGRASS	----	ACRE	-----	207	TOP DRESS FERT.	----	----	-----	257	POST EMERGE HERB	----	----	-----
158	COMMON LEGUME	----	ACRE	-----	208	SIDE DRESS FERT.	----	----	-----	258	BANDED HERBICIDE	----	----	-----
159	COASTAL LEGUME	----	ACRE	-----	209	FLOW DOWN FERT.	----	----	-----	259	BROADCAST HERB.	----	----	-----
160	RYEGRASS-CLOVER	----	ACRE	-----	210	FERTILIZER	----	----	-----	260	CHEMICALS	----	----	-----
161	CORN SILAGE	----	TON	-----	211	NITROGEN	----	LB.	0.25	261	FUMIGANT	----	----	-----
162	GRASS SILAGE	----	TCN	-----	212	NITROGEN (DRY)	----	----	-----	262	SEED TREATMENT	----	----	-----
163	SORGHUM SILAGE	----	TCN	-----	213	NITROGEN (ANHY)	----	----	-----	263	RODENT CONTROL	----	----	-----
164	HAYLAGE	----	TCN	-----	214	NITROGEN (LIQ)	----	----	-----	264	NEMATODE CONTROL	----	----	-----
165	SM GRAIN STUBBLE	----	ACRE	-----	215	PHOSPHATE	----	LB.	0.25	265	DESICCANT	----	----	-----
166	CORN STALKS	----	TON	-----	216	PHOSPHORUS	----	----	-----	266	PRESERVATIVE	----	----	-----
167	CROP RESIDUE	----	ACRE	-----	217	MIXED FERT.	----	----	-----	267	CUS HARV SOYBEAN	----	----	-----
168	STRAW	----	TCN	-----	218	INSECTICIDE	----	APPL	11.50	268	CUS HARV WHEAT I	----	----	-----
169	WET CORN	----	BU.	-----	219	HERBICIDE	----	LB.	7.00	269	CUST HARV WHEAT	----	----	-----
170	HAY	----	TCN	-----	220	POTASH	----	LB.	0.11	270	CUST HARV SORG D	----	ACRE	8.00
171	LEGUME HAY	----	TON	-----	221	POTASSIUM	----	----	-----	271	CUST HARV SORG I	----	----	-----
172	GRASS HAY	----	TCN	-----	222	-----	----	----	-----	272	CUST HARV CORN	----	----	-----
173	MIXED HAY	----	TCN	-----	223	-----	----	----	-----	273	SUGAR BEETS HARV	----	----	-----
174	NATIVE HAY	----	TCN	-----	224	-----	----	----	-----	274	CUSTOM HAUL	----	CWT.	0.25
175	SORGHUM HAY	----	TON	65.00	225	-----	----	----	-----	275	CUSTOM HARVHAUL	----	----	-----
176	HAY (PROD.COST)	----	DCL.	-----	226	-----	----	----	-----	276	STRIP & HAUL	----	----	-----
177	RANGE IMPROVEMEN	----	DCL.	-----	227	FOLIAR FEED	----	----	-----	277	HAUL,COMP,EDUC.	----	----	-----
178	IMPROVED PASTURE	----	ACRE	-----	228	-----	----	----	-----	278	COTTON GINNING	----	----	-----
179	WHEAT PASTURE	----	ACRE	-----	229	-----	----	----	-----	279	HAUL,GIN,BCT	----	----	-----
180	SEED	----	LB.	-----	230	LIME&GYPSUM	----	----	-----	280	BAGS,TAGS,ETC.	----	----	-----
181	SEED WHEAT	----	BU.	-----	231	LIME	----	----	-----	281	HAUL, COMP&EDUC	----	----	-----
182	GRASS SEED	----	LB.	-----	232	GYPSUM	----	----	-----	282	GIN, BAG, TIES	----	----	-----
183	SUGAR BEET SEED	----	----	-----	233	-----	----	----	-----	283	HAUL GRAIN SORG	----	----	-----
184	SEED CORN/GRAIN	----	----	-----	234	-----	----	----	-----	284	HAUL WHEAT	----	----	-----
185	SEED CORN/SILAGE	----	----	-----	235	SOIL TEST	----	----	-----	285	HAUL CORN	----	----	-----
186	GRAIN SORG. SEED	----	LB.	0.40	236	SOIL FUNGICIDE	----	APPL	7.00	286	CUS HARV S. PEAS	----	----	-----
187	FORAGE SORG SEED	----	LB.	0.40	237	FOLIAR FUNGICIDE	----	APPL	4.15	287	HAUL S. PEAS	----	----	-----
188	ALFALFA SEED	----	LB.	-----	238	INSECT. & FUNGI.	----	----	-----	288	HAUL GUAR	----	----	-----
189	SOYBEAN SEED	----	----	-----	239	FUNGICIDE	----	----	-----	289	CUS HARV GUAR	----	----	-----
190	RYEGRASS SEED	----	----	-----	240	INSECTICIDE	----	----	-----	290	SEED COTTON-PIMA	----	----	-----
191	SEED COTTON	----	----	-----	241	-----	----	----	-----	291	SD COTTON-UPLAND	----	LB.	0.30
192	-----	----	----	-----	242	METHOXYCHLOR	----	----	-----	292	HARV,CHAUL PIMA	----	----	-----
193	COTTONSEED	----	TCN	115.00	243	HALATHION	----	----	-----	293	HARVCHAUL UPLAND	----	----	-----
194	SOUTHERN PEAS	----	----	-----	244	PARATHION	----	----	-----	294	GIN,BAG,TIE-PIMA	----	----	-----
195	GUAR SEED	----	----	-----	245	INSECT. - EARLY	----	----	-----	295	GIN,BAG,T UPLAND	----	----	-----
196	COSTAL HAY	----	TON	60.00	246	INSECT. - LATE	----	----	-----	296	-----	----	----	-----
197	SPRING WHEAT SD.	----	----	-----	247	-----	----	----	-----	297	-----	----	----	-----
198	WINTER WHEAT SD.	----	----	-----	248	HERB, PREMERGE	----	ACRE	3.40	298	-----	----	----	-----
199	POTATOE SEED	----	----	-----	249	HERB, POSTEMERGE	----	----	-----	299	PEAR BURNING	----	----	-----
200	SEED	----	----	-----	250	HERBICIDE	----	----	-----	300	MACHINE HIRE	----	----	-----

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LISTING OF THE NAME SET AND PRICE VECTOR REGION NUMBER: 10 DATE: 012281

CODE	ITEM NAME	NMCD	UNIT	PRICE	CODE	ITEM NAME	NMOD	UNIT	PRICE	CODE	ITEM NAME	NMOD	UNIT	PRICE
301	CAR RENTAL	----	----	----	351	WEIGHING	----	----	----	401	-----	----	----	----
302	TRUCK RENTAL	----	----	----	352	CUSTOM GRINDING	----	----	----	402	-----	----	----	----
303	TRACTOR RENTAL	----	----	----	353	GRINDING&MIXING	----	----	----	403	-----	----	----	----
304	TRUCKING	----	----	----	354	CUSTOM BRANDING	----	----	----	404	-----	----	----	----
305	EARTH MOVING	----	----	----	355	-----	----	----	----	405	-----	----	----	----
306	DITCHING	----	----	----	356	-----	----	----	----	406	-----	----	----	----
307	DIGGING	----	----	----	357	-----	----	----	----	407	VET MEDICINE	DOL.		2.40
308	LAND PREPARATION	----	----	----	358	OTHER IRIG LABOR	----	----	----	408	VET MEDICINE	DOL.		3.75
309	DEEP BREAK	----	----	----	359	IRRIG. LABOR	----	----	----	409	VET & PROCESSING	----		----
310	HIRE TILL. EQUIP	----	----	----	360	HAND HARVEST	----	----	----	410	VET MEDICINE	DOL.		1.00
311	HIRE PLANT EQUIP	----	----	----	361	THINNING	----	----	----	411	VET SERVICE	----		----
312	HIRE HARV EQUIP	----	----	----	362	PRUNING	----	----	----	412	MEDICINE	----		----
313	HIRE HAYING EQUIP	----	----	----	363	HOEING	----	----	----	413	SHEARING	SHEP	HEAD	1.00
314	HIRE LIVSTKEQUIP	----	----	----	364	-----	----	----	----	414	SHEARING	GOAT	HEAD	2.00
315	-----	----	----	----	365	-----	----	----	----	415	-----	----	----	----
316	HIRE SILAG EQUIP	----	----	----	366	-----	----	----	----	416	VET MED & IMP.	----		----
317	AERIAL SEEDING	----	----	----	367	-----	----	----	----	417	BALER TWINE	----		----
318	CUSTOM PLANT	----	----	----	368	-----	----	----	----	418	BALER WIRE	----		----
319	CUSTOM DRYING	----	----	----	369	FEACH TREES	----	----	----	419	STICKS	----		----
320	CUSTOM COMBINING	----	ACRE	8.00	370	TREE WRAP	----		0.56	420	-----	----		----
321	CUST COMB & HAUL	----	----	----	371	GROVE CARE CHG.	----	----	----	421	-----	----		----
322	CUSTOM HAUL OATS	----	BU.	0.20	372	TREE REPLACEMENT	----	----	----	422	LP GAS	----		----
323	GRAIN HAULING	----	----	----	373	-----	----	----	----	423	-----	----		5.33
324	CORN DRYING	----	----	----	374	-----	----	----	----	424	-----	----		----
325	GRAIN DRYING	----	----	----	375	-----	----	----	----	425	-----	----		----
326	CUSTOM SWATHING	----	----	----	376	-----	----	----	----	426	-----	----		----
327	STORAGE	----	----	----	377	-----	----	----	----	427	-----	----		3.40
328	CUST COTTON PICK	----	----	----	378	-----	----	----	----	428	-----	----		----
329	FUNGICIDE APPLI.	----	----	----	379	PROCESS&MARKET	----	----	----	429	-----	----		----
330	FERTILIZER APPLI	----	ACRE	1.75	380	HARV,PACK,MARKET	----	----	----	430	FUEL FOR HEATING	----		----
331	PESTICIDE APPLI.	----	----	----	381	CUSTOM HARVEST	----	----	----	431	FUEL FOR DRYING	----		----
332	HERBICIDE APPLI.	----	----	----	382	CUSTOM PACKING	----	----	----	432	DRYING	----		----
333	INSECT. APPLI.	----	APPL	2.50	383	MARKETING	----	DOL.	2.75	433	STORAGE	----		----
334	HIRE FERT SPREAD	----	----	----	384	ICING	----	----	----	434	FARM STORAGE	----		----
335	DEFOLIANT APPLI.	----	----	----	385	PACK & CONTAINER	----	----	----	435	CCNM. STORAGE	----		----
336	SCOUTING	----	----	----	386	PACK & COOL	----	----	----	436	WAREHOUSING	----		----
337	CUSTOM SPRIGGING	----	ACRE	25.00	387	-----	----	----	----	437	-----	----		----
338	SWATH BALE HAUL	----	----	----	388	-----	----	----	----	438	COLS STORAGE	----		----
339	MOW,RAKE,BALE	----	----	----	389	-----	----	----	----	439	-----	----		----
340	CUSTOM BALING	----	BALE	0.65	390	-----	----	----	----	440	BROKERAGE	----		----
341	CUSTOM BALE HAUL	----	----	----	391	HARVEST & MARKET	----	----	----	441	GIN,BAG, TIES	----	BALE	41.00
342	CUSTOM MOWING	----	----	----	392	MARKETING	LIVE	DOL.	1.00	442	CLEANING	----		----
343	CUSTOM RAKING	----	----	----	393	MISC EXPENSE	LIVE	DOL.	1.00	443	CONTAINERS	----		----
344	CUSTOM STAKING	----	----	----	394	REPAIRS & MAINT.	LIVE	DOL.	1.00	444	PACKING	----		----
345	HAUL & STACK	----	BALE	0.25	395	FENCE REPAIR	----	----	----	445	TAXES	----		----
346	STACK MOVING	----	----	----	396	WATER FACIL REPR	----	----	----	446	REAL ESTATE TAX	----		----
347	HAYING&STACKING	----	----	----	397	BARN REPAIR	----	----	----	447	PERSONAL TAXES	----		----
348	-----	----	----	----	398	CORRAL REPAIR	----	----	----	448	LICENSES	----		----
349	-----	----	----	----	399	MGMT RECORDS	----	----	----	449	PERMITS	----		----
350	HAULING&MKTG	----	----	----	400	MISC EXPENSE	----	DOL.	10.00	450	INSUR. PREMIUMS	----		----

LISTING OF THE NAME SET AND PRICE VECTOR      REGION NUMBER: 10      DATE: 012281

CODE	ITEM NAME	NMOD	UNIT	PRICE	CODE	ITEM NAME	NMOD	UNIT	PRICE	CODE	ITEM NAME	NMOD	UNIT	PRICE
451	HAIL INSURANCE	----	----	-----	501	KLINEGRASS PAST	----	AUM	6.00	551	-----	----	----	-----
452	-----	----	----	-----	502	RYE SEED	----	LB.	0.14	552	-----	----	----	-----
453	LIVESTOCK INS	----	----	-----	503	KLEINGRASS SEED	----	LB.	5.00	553	-----	----	----	2.76
454	HAIL INS. WHEAT	----	----	-----	504	-----	----	----	-----	554	-----	----	----	-----
455	HAIL INS. COTTON	----	----	-----	505	-----	----	----	-----	555	-----	----	----	9.98
456	CROP INS. WHEAT	----	----	-----	506	-----	----	----	-----	556	-----	----	----	-----
457	CROP INS. COTTON	----	----	-----	507	-----	----	----	-----	557	-----	----	----	-----
458	HAIL INS SORGHUM	----	----	-----	508	INSECTICIDE	COTT	APPL	4.50	558	-----	----	----	4.80
459	GEN FM OVERHEAD	----	----	-----	509	HERBICIDE	COTT	ACRE	6.00	559	-----	----	----	-----
460	UTILITIES	----	----	-----	510	CUST. DRY PNUTS	----	TGN	22.50	560	-----	----	----	-----
461	-----	----	----	-----	511	-----	----	----	1.75	561	-----	----	----	-----
462	-----	----	----	-----	512	-----	----	----	-----	562	-----	----	----	-----
463	-----	----	----	-----	513	-----	----	CRTN	4.92	563	-----	----	----	-----
464	ELECTRICITY	----	----	-----	514	-----	----	----	-----	564	-----	----	----	-----
465	IPRIG. EQUIP.	----	----	-----	515	-----	----	----	-----	565	-----	----	----	-----
466	WATER CHARGE	----	----	-----	516	-----	----	----	-----	566	-----	----	----	-----
467	TANK IRRIGATION	----	----	-----	517	-----	----	CRTN	3.75	567	-----	----	----	-----
468	IRRIGATION WATER	----	----	-----	518	-----	----	----	-----	568	-----	----	----	-----
469	ALLCTMENT LEASE	----	LB.	0.02	519	-----	----	----	-----	569	-----	----	----	-----
470	RENT	----	----	-----	520	PEANUT SEED	----	LB.	0.55	570	-----	----	----	-----
471	VEH & MOTOR RENT	----	----	-----	521	-----	----	----	-----	571	-----	----	----	-----
472	MACHINERY RENT	----	----	-----	522	-----	----	----	-----	572	-----	----	----	-----
473	BUILDING RENT	----	----	-----	523	-----	----	----	-----	573	-----	----	----	24.65
474	LAND RENT	----	----	-----	524	-----	----	----	-----	574	-----	----	----	-----
475	LAND=CASH RENT	----	----	-----	525	-----	----	----	6.95	575	-----	----	----	-----
476	LAND=SHARE RENT	----	----	-----	526	-----	----	----	-----	576	-----	----	----	-----
477	PASTURE RENT	----	----	-----	527	-----	----	----	-----	577	-----	----	----	-----
478	GRAZING PERMITS	----	----	-----	528	-----	----	----	-----	578	-----	----	----	-----
479	GRAZING LEASES	----	----	-----	529	-----	----	----	-----	579	-----	----	----	-----
480	TRUCKING&TRAVEL	----	----	-----	530	-----	----	----	-----	580	-----	----	----	50.00
481	TRUCKING	----	----	-----	531	-----	----	----	4.20	581	-----	----	----	-----
482	FREIGHT	----	----	-----	532	-----	----	----	-----	582	-----	----	----	-----
483	-----	----	----	-----	533	-----	----	----	-----	583	-----	----	----	-----
484	HAULING	----	----	-----	534	-----	----	----	-----	584	-----	----	----	-----
485	HAULING & MKTG.	----	----	-----	535	-----	----	----	1.21	585	-----	----	----	-----
486	SALES COMM	----	----	-----	536	-----	----	----	-----	586	-----	----	----	7.00
487	SESAME	----	LB.	0.20	537	-----	----	----	-----	587	-----	----	----	0.20
488	SESAME SD	----	LB.	1.00	538	-----	----	----	-----	588	-----	----	----	-----
489	SUPPLIFS	----	----	-----	539	-----	----	----	-----	589	-----	----	----	4.00
490	-----	----	----	8.84	540	-----	----	----	-----	590	-----	----	----	0.33
491	-----	----	----	-----	541	-----	----	----	0.10	591	-----	----	----	-----
492	-----	----	----	-----	542	-----	----	----	-----	592	-----	----	----	-----
493	-----	----	----	-----	543	-----	----	----	-----	593	-----	----	----	-----
494	-----	----	----	-----	544	-----	----	----	-----	594	-----	----	----	-----
495	-----	----	----	-----	545	-----	----	----	-----	595	-----	----	----	-----
496	-----	----	----	4.80	546	-----	----	----	-----	596	-----	----	----	-----
497	BRUSH CLEARING	----	----	-----	547	-----	----	----	-----	597	-----	----	----	-----
498	SHAVINGS	----	----	-----	548	-----	----	----	-----	598	-----	----	----	-----
499	-----	----	----	-----	549	-----	----	----	4.12	599	-----	----	----	-----
500	-----	----	----	-----	550	-----	----	----	-----	600	-----	----	----	-----

TABLE XX. DEFAULT PARAMETER VALUES AND DEFINITIONS  
 REGION: 10 DATE: 012281

ROW	PARAMETER DEFINITION	DEFAULT VALUE
1.	PRICE PER GALLON OF GASOLINE	0.9800
2.	PRICE PER GALLON OF L.P. GAS	0.4800
3.	PRICE PER GALLON OF DIESEL	0.9800
4.	PRICE PER KILOWATT HOUR OF ELECTRICITY	0.0500
5.	PRICE PER 1000 CU. FT. OF NATURAL GAS	0.0
6.	NOMINAL INTEREST RATE	0.1300
7.	INSURANCE RATE (AVERAGE INVESTMENT)	0.0100
8.	TAX RATE (PURCHASE VALUE)	0.0050
9.	IRRIGATION SYSTEM NUMBER	1.
10.	PRICE OF MACHINERY LABOR PER HOUR	4.50
11.	PRICE OF OTHER LABOR PER HOUR	3.00
12.	PRICE OF IRRIGATION LABOR PER HOUR	3.50
13.	DEATH LOSS (PERCENT OF TOTAL RECEIPTS)	0.0
14.	LIVESTOCK INSUR. RATE (AVERAGE INVESTMENT)	0.0000
15.	EQUIPMENT INSUR. RATE (AVERAGE INVESTMENT)	0.0000
16.	LIVESTOCK TAX RATE (AVERAGE VALUE)	0.0000
17.	EQUIPMENT TAX RATE (AVERAGE VALUE)	0.0000
18.	IRRIGATION LABOR MULTIPLIER (HRS/ACIN)	0.0000
19.	FACTOR TO CONVERT MACHINE HRS TO TRACTOR HRS	1.1000
20.	FACTOR TO CONVERT TRACTOR HRS TO LABOR HRS	1.2000
21.	FACTOR TO CONVERT SELF-POWERED MACHINERY HRS TO LABOR HRS	1.2500
22.	LUBRICATION COST MULTIPLE OF FUEL COSTS	0.0
23.	REAL INTEREST RATE	0.0

## MACHINERY COMPLEMENT(10)

DATE: 012281

NAME OF MACHINE	COLUMN CODE	1 WIDTH (FEET)	2 INITIAL LIST PRICE	3 SPEED (MPH)	4 FIELD EFFIC- ENCY	5 RC1	6 AGE	7 PC3	8 HOURS USED ANNUALLY	9 YEARS OWNED	10 RFV1	11 RFV2	12 PURCHASE PRICE	13 FUEL TYPE	14 HOURS OF LIFE	15 HP
TRACTOR	1.	150.0	36800.	4.5	0.88	1.20	0.0	1.60	500.	7.0	0.680	0.920	33120.	3.	12000.	150.
TRACTOR	2.	125.0	31250.	4.5	0.88	1.20	0.0	1.60	600.	7.0	0.680	0.920	28125.	3.	12000.	125.
TRACTOR	3.	100.0	27360.	4.5	0.88	1.20	0.0	1.60	500.	7.0	0.680	0.920	24620.	3.	12000.	100.
TRACTOR	4.	75.0	17700.	4.5	0.88	1.20	0.0	1.60	300.	7.0	0.680	0.920	15930.	3.	12000.	75.
TRACTOR	5.	40.0	12900.	4.5	0.88	1.20	0.0	1.60	300.	7.0	0.680	0.920	9720.	3.	12000.	40.
TRACTOR 1 WH DR	6.	225.0	56900.	4.5	0.88	1.20	0.0	1.60	600.	7.0	0.680	0.920	51210.	3.	12000.	225.
	7.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	8.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	9.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
PICKUP TRUCK	10.	0.5	7800.	30.0	0.88	0.80	0.0	1.60	700.	3.0	0.600	0.885	7000.	1.	2800.	1.
	11.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	12.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	13.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	14.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	15.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	16.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	17.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	18.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	19.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	20.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	21.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	22.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	23.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	24.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	25.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	26.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	27.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	28.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
	29.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	1.	1.	0.
DISK-TANDEM	30.	13.0	4500.	4.8	0.83	0.65	0.0	1.80	100.	10.0	0.600	0.885	1555.	0.	1250.	0.
CULTIVATOR ROLLG	31.	20.0	3500.	3.5	0.80	1.00	0.0	1.80	200.	7.0	0.600	0.885	3200.	0.	2000.	0.
	32.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
CULTIVATOR 6R	33.	20.0	4000.	3.5	0.75	1.00	0.0	1.80	100.	7.0	0.600	0.885	3600.	0.	2000.	0.
	34.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	35.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
LISTER-PLNT 6R	36.	20.0	4500.	4.5	0.80	1.00	0.0	1.80	150.	7.0	0.600	0.885	4200.	0.	2000.	0.
MB PLOW 4 BOTTOM	37.	5.3	4250.	4.1	0.80	0.60	0.0	1.30	175.	10.0	0.600	0.885	4000.	0.	2200.	0.
	38.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	39.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
TANDEM DISC	40.	14.0	4500.	4.5	0.83	0.65	0.0	1.80	200.	7.0	0.600	0.885	4250.	0.	2000.	0.
PLANTR PEANUT 6R	41.	18.0	9350.	5.0	0.60	0.60	0.0	0.30	200.	10.0	0.600	0.885	3500.	0.	1200.	0.
PLANTER 4=R	42.	6.3	1695.	5.0	0.67	0.80	0.0	1.60	50.	10.0	0.600	0.885	1695.	0.	625.	0.
	43.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
CHISEL	44.	12.7	3300.	4.1	0.80	0.65	0.0	1.80	100.	10.0	0.600	0.885	2970.	0.	1250.	0.
CHISEL	45.	23.0	6200.	4.5	0.80	1.00	0.0	1.80	200.	7.0	0.600	0.885	5700.	0.	2000.	0.
	46.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
MOLDEDARD 6B	47.	8.0	5000.	4.5	0.80	1.00	0.0	1.30	100.	7.0	0.600	0.885	4500.	0.	2000.	0.
	48.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
LISTER/BEDDER	49.	12.7	2850.	4.0	0.67	0.80	0.0	1.60	120.	8.0	0.600	0.885	2565.	0.	1200.	0.
DISK/BEDDER	50.	18.0	3050.	4.5	0.80	0.65	0.0	1.80	100.	8.0	0.600	0.885	2750.	0.	2000.	0.

## MACHINERY COMPLEMENT(10)

DATE: 012281

COLUMN	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NAME OF MACHINE	CODE	WIDTH (FEET)	INITIAL LIST PRICE	SPEED (MPH)	FIELD EFFIC- ENCY	RC1	AGE	RC3	HOURS USED ANNUALLY	YEARS OWNED	RFV1	RFV2	PURCHASE PRICE	FUEL TYPE	HOURS OF LIFE	HP
SAND FIGHTER	51.	22.5	1000.	2.0	0.20	1.00	0.0	1.80	100.	7.0	0.600	0.885	900.	0.	750.	0.
DRILL GRAIN	52.	8.0	2000.	4.0	0.72	0.65	0.0	1.80	100.	10.0	0.600	0.885	1800.	0.	1250.	0.
DRILL GRAIN	53.	12.0	3850.	4.0	0.72	0.60	0.0	1.30	100.	10.0	0.600	0.885	3500.	0.	1250.	0.
LISTER SR	54.	20.0	1550.	4.5	0.80	1.00	0.0	1.80	150.	7.0	0.600	0.885	1400.	0.	2000.	0.
	55.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
SHREDDER 2R	56.	6.6	1200.	3.7	0.20	0.60	0.0	1.80	125.	7.0	0.600	0.885	1100.	0.	2000.	0.
	57.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	58.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	4000.	0.	1.	0.
	59.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	60.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
SHREDDER	61.	6.3	1200.	3.7	0.20	0.60	0.0	1.80	50.	10.0	0.600	0.885	1800.	0.	2000.	0.
COTTON TR 3BL	62.	6.6	2400.	10.0	0.22	1.00	0.0	1.80	150.	7.0	0.600	0.885	1600.	0.	2000.	0.
COTTON STR/BSK	63.	6.6	12500.	2.8	0.67	0.60	0.0	1.60	300.	5.0	0.600	0.885	12000.	0.	1500.	0.
CULT	64.	12.7	2500.	3.5	0.75	1.00	0.0	1.80	100.	7.0	0.600	0.885	2250.	0.	2000.	0.
CULTIVATOR ROLLS	65.	18.0	3300.	3.8	0.75	0.60	0.0	1.30	150.	10.0	0.600	0.885	3000.	0.	1875.	0.
	66.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	67.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	68.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
DIGGER PEANUT	69.	12.0	6050.	3.0	0.67	0.60	0.0	1.30	140.	10.0	0.600	0.885	5500.	0.	1750.	0.
	70.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	71.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	72.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
HERBICID SPRAYER	73.	12.0	1200.	4.0	0.65	1.00	0.0	1.80	35.	10.0	0.600	0.885	1080.	0.	1200.	0.
SPRAYER	74.	24.0	2750.	4.8	0.53	0.60	0.0	1.30	75.	10.0	0.600	0.885	2500.	0.	1000.	0.
	75.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1200.	0.
	76.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	77.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	78.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	79.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	80.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	81.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	82.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	83.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	84.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	85.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
FERT. APPLI.	86.	20.0	2500.	5.3	0.67	0.75	0.0	1.80	50.	10.0	0.560	0.885	2250.	0.	1000.	0.
	87.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	88.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	89.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	90.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	91.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	92.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	93.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
TRAILER PEANUT	94.	3.8	8800.	20.0	0.88	1.20	0.0	1.60	40.	10.0	0.600	0.885	8000.	0.	2000.	0.
COMBINE PEANUT	95.	12.0	14850.	2.3	0.50	1.20	0.0	1.60	180.	6.0	0.600	0.885	13500.	0.	1500.	0.
	96.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	97.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	98.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	99.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.
	100.	1.0	1.	1.0	1.00	1.00	0.0	1.00	1.	1.0	1.000	1.000	1.	0.	1.	0.

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COW-CALF PRODUCTION TEXAS EDWARDS PLATEAU EASTERN REGION  
 PROJECTED COSTS AND RETURNS PER COW

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
<b>1. GROSS RECEIPTS</b>					
STEER CALVES	5.00	CWT.	80.00	0.45	180.00
HEIFER CALVES	4.50	CWT.	72.00	0.32	103.68
CULL COWS	10.00	CWT.	50.00	0.10	50.00
DEER LEASE	1.00	ACRE	0.80	13.90	<u>11.12</u>
TOTAL					344.80
<b>2. VARIABLE COSTS</b>					
RANGE CUBES		LB.	0.10	330.00	33.00
SALT & MIN.		LB.	0.15	30.00	4.50
VET MEDICINE		DOL.	1.00	7.99	7.99
SALES COMM.		DOL.	1.00	8.00	8.00
MISC EXPENSE		DOL.	1.00	10.00	10.00
MACHINERY(FUEL,LUBE,REP)		DOL.			7.61
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.23
LABOR, TRACTOR & MACHINERY		HRS.	4.50	1.66	7.48
LABOR, EQUIPMENT		HRS.	3.00	0.48	1.44
LABOR, LIVESTOCK		HRS.	3.00	7.00	21.00
INTEREST ON OPER.CAP.,		DOL.	0.13	23.81	<u>3.10</u>
TOTAL VARIABLE COSTS					104.36
<b>3. INCOME ABOVE VARIABLE COSTS</b>					240.44
<b>4. FIXED COSTS</b>					
LAND RENT OR RTN		ACRE	4.30	13.90	59.77
INT. ON LIVESTOCK CAPITAL		DOL.	0.13	699.81	90.98
INT. ON OTHER EQUIPMENT		DOL.	0.13	197.37	25.66
DEPR. ON HORSE(2)		DOL.			0.27
DEPR. ON OTHER EQUIP.		DOL.			15.82
OTHER FC, MACH & EQUIP.		DOL.			<u>4.40</u>
TOTAL FIXED COSTS					196.90
<b>5. TOTAL COSTS</b>					301.26
<b>6. NET RETURNS</b>					43.54

90% CALF CRDP, 1 BULL TO 30 COWS, 3% COW DEATH LOSS, 13% REPLACEMENT.  
 230 ANIMAL UNITS TOTAL

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.



MACHINERY FIXED AND VARIABLE COST PER HOUR										
MACHINE	CODE	DEPR	INSUR.	TAX	TOTAL FIXED	REPAIR	FUEL	LUB.	TOTAL	
PICKUP	10	1.96	0.09	0.06	2.12	3.92	1.57	0.24	5.72	1.18
										1.00

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK													
LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC-IATION	INTEREST	INSUR-ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS LABOR	TOT OWN-ERSHP/YR	TOT OPER-ATING/YR
1	FENCE(13)	1.00	MILE	4500.00	180.00	292.50	0.02	0.32	1.80	0.0	8.00	180.04	1.90
2	WATER(3)	1.00	DOL.	5000.00	180.00	357.50	0.03	0.03	6.00	0.0	0.0	180.05	6.33
3	BARN	1200.00	SQFT	7200.00	240.00	468.00	0.04	0.04	2.40	0.0	0.0	240.07	2.40
4	SHED	1000.00	SQFT	3000.00	100.00	195.00	0.01	0.01	1.00	0.0	0.0	100.03	1.00
5	WORKING PENS	1.00	DOL.	3000.00	150.00	195.00	0.01	0.01	3.00	0.0	8.00	150.03	3.00
6	STOCK TRAILER	1.00	DOL.	3000.00	250.00	195.00	0.01	0.01	3.75	0.0	0.0	250.03	3.75
7	STOCK SPRAYER	1.00	DOL.	600.00	60.00	39.00	0.00	0.00	3.00	0.0	0.0	60.01	3.70
51	COW RAISED	1.00	HEAD	600.00	0.0	78.00	0.01	0.01	0.0	0.0	0.0	0.01	0.0
54	BULL PURCHASED	1.00	HEAD	1300.00	0.0	169.00	0.01	0.01	0.0	0.0	0.0	0.03	0.0
55	HEIFER RAISED	1.00	HEAD	400.00	0.0	52.00	0.00	0.00	0.0	0.0	0.0	0.01	0.0
95	HORSE(2)	1.00	HEAD	1000.00	62.50	97.50	0.01	0.01	0.0	0.0	0.0	62.51	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK										
LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATING CHARGES	INTERST CHARGES	LABOR HOURS CHARGED	
1	FENCE(13)	1.00	MILE	13.00	0.00	10.06	0.10	16.35	0.45	
2	WATER(3)	1.00	DOL.	3.00	0.00	2.32	0.08	4.61	0.0	
3	BARN	1200.00	SQFT	1.00	0.00	1.03	0.01	2.01	0.0	
4	SHED	1000.00	SQFT	1.00	0.00	0.43	0.00	0.84	0.0	
5	WORKING PENS	1.00	DOL.	1.00	0.00	0.65	0.01	0.84	0.03	
6	STOCK TRAILER	1.00	DOL.	1.00	0.00	1.08	0.02	0.84	0.0	
7	STOCK SPRAYER	1.00	DOL.	1.00	0.00	0.26	0.01	0.17	0.0	
51	COW RAISED	1.00	HEAD	1.00	1.00	0.01	0.0	78.00	0.0	
54	BULL PURCHASED	1.00	HEAD	1.00	0.03	0.00	0.0	5.80	0.0	
55	HEIFER RAISED	1.00	HEAD	1.00	0.13	0.00	0.0	6.76	0.0	
95	HORSE(2)	1.00	HEAD	1.00	0.00	0.27	0.0	0.42	0.0	

COLUMN	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NAME OF MACHINE	CODE	WIDTH (FEET)	INITIAL LIST PRICE	SPEED (HPM)	FIELD EFFIC-ENCY	RC1	RC2	RC3	HOURS USED ANNUALLY	YEARS OWNED	RFV1	RFV2	PURCHASE PRICE	FUEL TYPE	HOURS OF LIFE	HP
PICKUP	10.	5.5	7000.	20.0	0.88	1.60	0.000631	1.60	500.	4.0	0.600	0.885	6500.	1.	2500.	1.

COLUMN	1	2	3	4	5	6	7	8	9	10	11
ITEM NAME	CODE	SIZE	UNIT	TYPE	LIST PRICE	PURCHASE PRICE	YEARS LIFE	SALVAGE LIST OF	REPAIR PROP	FUEL LUB AS PROP	ANNUAL HOURS LABOR
FENCE(13)	1.	1.00	18.	2.00	4500.00	4500.00	25.00	0.0	0.010	0.0	8.00
WATER(3)	2.	1.00	15.	2.00	5000.00	5000.00	25.00	0.100	0.030	0.0	0.0
BARN	3.	1200.00	21.	2.00	7200.00	7200.00	30.00	0.0	0.010	0.0	0.0
SHED	4.	1000.00	21.	2.00	3000.00	3000.00	30.00	0.0	0.010	0.0	0.0
WORKING PENS	5.	1.00	15.	2.00	3000.00	3000.00	20.00	0.0	0.020	0.0	8.00
STOCK TRAILER	6.	1.00	15.	2.00	3000.00	3000.00	12.00	0.0	0.015	0.0	0.0
STOCK SPRAYER	7.	1.00	15.	2.00	600.00	600.00	10.00	0.0	0.050	0.0	0.0
COW RAISED	51.	1.00	1.	1.00	600.00	600.00	8.00	1.000	0.0	0.0	0.0
BULL PURCHASED	54.	1.00	1.	1.00	1300.00	1300.00	4.00	1.000	0.0	0.0	0.0
HEIFER RAISED	55.	1.00	1.	1.00	400.00	400.00	10.00	1.000	0.0	0.0	0.0
HORSE(2)	95.	1.00	1.	1.00	1000.00	1000.00	8.00	0.500	0.0	0.0	0.0

90% CALF CROP. 1 BULL TO 30 COWS. 3% COW DEATH LOSS. 13% REPLACEMENT.  
230 ANIMAL UNITS TOTAL

MACHINERY COMPLEMENT 10  
EQUIPMENT COMPLEMENT 10  
PRICE VECTOR 10

PROJECTIONS FOR PLANNING PURPOSES ONLY  
NOT TO BE USED WITHOUT UPDATING AFTER 12/19/80. B-1241(L10)

SHEEP PRODUCTION TEXAS EDWARDS PLATEAU EASTERN REGION  
PROJECTED COSTS AND RETURNS PER ANIMAL UNIT\*

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
<b>1. GROSS RECEIPTS</b>					
WOOL	1.00	LB.	1.20	42.50	51.00
LAMBS	70.00	LB.	0.70	4.00	196.00
CULL EWES	100.00	LB.	0.20	0.85	17.00
DEER LEASE	1.00	ACRE	0.80	13.90	<u>11.12</u>
TOTAL					275.12
<b>2. VARIABLE COSTS</b>					
RANGE CUBES		LB.	0.10	270.00	27.00
LAMB FEED		LB.	0.08	60.00	4.80
VET MEDICINE		DOL.	1.00	7.99	7.99
SHEARING		HEAD	1.00	5.00	5.00
MARKETING		DOL.	1.00	2.75	2.75
MISC EXPENSE		DOL.	1.00	10.00	10.00
MACHINERY(FUEL,LUBE,REP)		DOL.			7.61
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.23
LABOR, TRACTOR & MACHINERY		HRS.	4.50	1.66	7.48
LABOR, EQUIPMENT		HRS.	3.00	0.48	1.44
LABOR, LIVESTOCK		HRS.	3.00	9.32	27.96
INTEREST ON OPER.CAP.,		DOL.	0.13	19.06	<u>2.48</u>
TOTAL VARIABLE COSTS					104.75
<b>3. INCOME ABOVE VARIABLE COSTS</b>					170.37
<b>4. FIXED COSTS</b>					
LAND RENT OR RTN		ACRE	4.30	13.90	59.77
INT. ON LIVESTOCK CAPITAL		DOL.	0.13	382.12	49.68
INT. ON OTHER EQUIPMENT		DOL.	0.13	197.37	25.66
DEPR. ON RAMS PURCHASED		DOL.			1.40
DEPR. ON HORSE(2)		DOL.			0.27
DEPR. ON OTHER EQUIP.		DOL.			15.82
OTHER FC, MACH & EQUIP.		DOL.			<u>4.40</u>
TOTAL FIXED COSTS					156.99
<b>5. TOTAL COSTS</b>					261.74
<b>6. NET RETURNS</b>					13.38

100% LAMB CROP, 1 RAM TO 33 EWES, 3% DEATH LOSS, 20% REPLACEMENT RATE.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

4.	MACHINE PICKUP	CODE 10	MACHINERY FIXED AND VARIABLE COST PER HOUR					FUEL 1.57	LUB. 0.24	TOTAL VARIABLE 5.72	INT. 1.18	HR/TIME 1.00
			DEPR 1.96	INSUR. 0.09	TAX 0.06	TOTAL FIXED 2.12	REPAIR 3.92					

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC- IATION	INTEREST	INSUR-	TAXES	REPAIRS AND LUBE	FUEL	HOURS LABOR	TOT OWN- ERSHP/YR	TOT OPER- ATING/YR
1	FENCE(13)	1.00	MILE	4500.00	180.00	292.50	0.02	0.02	1.80	0.0	8.00	180.04	1.90
2	WATER(3)	1.00	DCL.	5000.00	180.00	357.50	0.03	0.03	6.00	0.0	0.0	180.05	6.00
3	BARN	1200.00	SOFT	7200.00	240.00	468.00	0.04	0.04	2.40	0.0	0.0	240.07	2.40
4	SHED	1000.00	SOFT	3000.00	100.00	195.00	0.01	0.01	1.00	0.0	0.0	100.03	1.00
5	WORKING PENS	1.00	DCL.	3000.00	150.00	195.00	0.01	0.01	3.00	0.0	8.00	150.03	3.00
6	STOCK TRAILER	1.00	DCL.	3000.00	250.00	195.00	0.01	0.01	3.75	0.0	0.0	250.03	3.75
7	STOCK SPRAYER	1.00	DCL.	600.00	60.00	39.00	0.00	0.00	3.00	0.0	0.0	60.01	3.00
81	EW E RAISED	1.00	HEAD	60.00	0.0	7.80	0.00	0.00	0.0	0.0	0.0	0.00	0.0
84	RAMS PURCHASED	1.00	HEAD	200.00	46.67	16.90	0.00	0.00	0.0	0.0	0.0	46.67	0.0
85	YEARLING EW E	1.00	HEAD	75.00	0.0	9.75	0.00	0.00	0.0	0.0	0.0	0.00	0.0
95	HORSE(2)	1.00	HEAD	1000.00	62.50	97.50	0.01	0.01	0.0	0.0	0.0	62.51	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER	PROPOR. CHARGED	OWNERSHP	OPERATING CHARGES	INTERST CHARGES	LABOR CHARGED
1	FENCE(13)	1.00	MILE	13.00	0.00	10.06	0.10	16.35	0.45
2	WATER(3)	1.00	DCL.	3.00	0.00	2.32	0.08	4.61	0.0
3	BARN	1200.00	SOFT	1.00	0.00	1.03	0.01	2.01	0.0
4	SHED	1000.00	SOFT	1.00	0.00	0.43	0.00	0.84	0.0
5	WORKING PENS	1.00	DCL.	1.00	0.00	0.65	0.01	0.84	0.03
6	STOCK TRAILER	1.00	DCL.	1.00	0.00	1.08	0.02	0.84	0.0
7	STOCK SPRAYER	1.00	DCL.	1.00	0.00	0.26	0.01	0.17	0.0
81	EW E RAISED	1.00	HEAD	5.00	1.00	0.01	0.0	39.00	0.0
84	RAMS PURCHASED	1.00	HEAD	1.00	0.03	1.40	0.0	0.51	0.0
85	YEARLING EW E	1.00	HEAD	5.00	0.20	0.00	0.0	9.75	0.0
95	HORSE(2)	1.00	HEAD	1.00	0.00	0.27	0.0	0.42	0.0

COLUMN	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NAME OF MACHINE	CODE	WIDTH (FEET)	INITIAL LIST PRICE	SPEED (MPH)	FIELD EFFIC- ENCY	RC1	RC2	RC3	HOURS USED ANNUALLY	YEARS OWNED	RFV1	RFV2	PURCHASE PRICE	FUEL TYPE	HOURS OF LIFE	HP

PICKUP 10. 0.5 7000. 20.0 0.88 1.80 0.000631 1.60 300. 4.0 0.600 0.885 6500. 1. 2500. 1.

COLUMN---	1	2	3	4	5	6	7	8	9	10	11
ITEM NAME	CODE	SIZE	UNIT	TYPE	LIST PRICE	PURCHASE PRICE	YEARS LIFE	PROF OF LIST	REPAIR LIST	FUEL PROP	ANNUAL LABOR
FENCE(13)	1.	1.00	18.	2.00	4500.00	4500.00	25.00	0.0	0.010	0.0	8.00
WATER(3)	2.	1.00	15.	2.00	5000.00	5000.00	25.00	0.100	0.030	0.0	0.0
BARN	3.	1200.00	21.	2.00	7200.00	7200.00	30.00	0.0	0.010	0.0	0.0
SHED	4.	1000.00	21.	2.00	3000.00	3000.00	30.00	0.0	0.010	0.0	0.0
WORKING PENS	5.	1.00	15.	2.00	3000.00	3000.00	20.00	0.0	0.020	0.0	8.00
STOCK TRAILER	6.	1.00	15.	2.00	3000.00	3000.00	12.00	0.0	0.015	0.0	0.0
STOCK SPRAYER	7.	1.00	15.	2.00	600.00	600.00	10.00	0.0	0.050	0.0	0.0
EW E RAISED	81.	1.00	1.	1.00	60.00	60.00	5.00	1.000	0.0	0.0	0.0
RAMS PURCHASED	84.	1.00	1.	1.00	200.00	200.00	3.00	0.300	0.0	0.0	0.0
YEARLING EW E	85.	1.00	1.	1.00	75.00	75.00	6.00	1.000	0.0	0.0	0.0
HORSE(2)	95.	1.00	1.	1.00	1000.00	1000.00	8.00	0.500	0.0	0.0	0.0

100% LAMB CROP, 1 RAM TO 33 EWES, 3% DEATH LOSS, 20% REPLACEMENT RATE.

MACHINERY COMPLEMENT 10  
EQUIPMENT COMPLEMENT 10  
PRICE VECTOR 10

GOAT PRODUCTION TEXAS EDWARDS PLATEAU EASTERN REGION  
 PROJECTED COSTS AND RETURNS PER ANIMAL UNIT (6 DOES)

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
<b>1. GROSS RECEIPTS</b>					
KID MOHAIR	1.00	LB.	5.00	7.20	36.00
ADULT MOHAIR	1.00	LB.	3.00	48.00	144.00
KID GOATS	1.00	HEAD	40.00	1.20	48.00
DOES	85.00	LB.	0.30	0.13	3.31
DEER LEASE	1.00	ACRE	0.80	13.90	11.12
TOTAL					242.43
<b>2. VARIABLE COSTS</b>					
RANGE CUBES		LB.	0.10	300.00	30.00
SALT & MIN.		LB.	0.15	60.00	9.00
VET MEDICINE		DOL.	1.00	6.00	6.00
SHEARING		HEAD	2.00	6.00	12.00
MISC EXPENSE		DOL.	1.00	10.00	10.00
MACHINERY(FUEL,LUBE,REP)		DOL.			7.61
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.23
LABOR, TRACTOR & MACHINERY		HRS.	4.50	1.66	7.48
LABOR, EQUIPMENT		HRS.	3.00	0.48	1.44
LABOR, LIVESTOCK		HRS.	3.00	8.00	24.00
INTEREST ON OPER.CAP..		DOL.	0.13	7.16	0.93
TOTAL VARIABLE COSTS					108.70
<b>3. INCOME ABOVE VARIABLE COSTS</b>					133.73
<b>4. FIXED COSTS</b>					
LAND RENT OR RTN		ACRE	4.30	13.90	59.77
INT. ON LIVESTOCK CAPITAL		DOL.	0.13	582.82	75.77
INT. ON OTHER EQUIPMENT		DOL.	0.13	197.37	25.66
DEPR. ON BUCK PURCHASED		DOL.			1.20
DEPR. ON HORSE(2)		DOL.			0.27
DEPR. ON OTHER EQUIP.		DOL.			15.82
OTHER FC, MACH & EQUIP.		DOL.			4.40
TOTAL FIXED COSTS					182.89
<b>5. TOTAL COSTS</b>					291.59
<b>6. NET RETURNS</b>					-49.15

40% KID CROP, 1 BUCK TO 50 DOES, 5% DEATH LOSS, 20% REPLACEMENT RATE,  
 230 ANIMAL UNIT TOTAL.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS  
 NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY  
 ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE  
 COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL  
 EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

6. MACHINE PICKUP	CODE	MACHINERY FIXED AND VARIABLE COST PER HOUR					TOTAL VARIABLE	INT.	HR/TIME		
		DEPR	INSUR.	TAX	TOTAL FIXED	REPAIR				FUEL	LUB.
	10	1.96	0.09	0.06	2.12	3.92	1.57	0.24	5.72	1.18	1.00

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC- IATION	INTEREST	INSUR- ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS LABOR	TOT OWN- ERSHP/YR	TOT OPER- ATING/YR
1	FENCE(13)	1.00	MILE	4500.00	180.00	292.50	0.02	0.02	1.80	0.0	8.00	180.04	1.93
2	WATER(3)	1.00	DCL.	5000.00	180.00	357.50	0.03	0.03	6.00	0.0	0.0	180.05	6.30
3	BARN	1200.00	SQFT	7200.00	240.00	468.00	0.04	0.04	2.40	0.0	0.0	240.07	2.40
4	SHED	1000.00	SQFT	3000.00	100.00	195.00	0.01	0.01	1.00	0.0	0.0	100.03	1.00
5	WORKING PENS	1.00	DCL.	3000.00	150.00	195.00	0.01	0.01	3.00	0.0	8.00	150.03	3.00
6	STOCK TRAILER	1.00	DCL.	3000.00	250.00	195.00	0.01	0.01	3.75	0.0	0.0	250.03	3.75
7	STOCK SPRAYER	1.00	DCL.	600.00	60.00	39.00	0.00	0.00	3.00	0.0	0.0	60.01	3.00
87	DOE RAISED	1.00	HEAD	80.00	0.0	10.40	0.00	0.00	0.0	0.0	0.0	0.00	0.0
90	BUCK PURCHASED	1.00	HEAD	300.00	60.00	23.40	0.00	0.00	0.0	0.0	0.0	60.00	0.0
91	YEARLING DOE	1.00	HEAD	80.00	0.0	10.40	0.00	0.00	0.0	0.0	0.0	0.00	0.0
95	HORSE(2)	1.00	HEAD	1000.00	62.50	97.50	0.01	0.01	0.0	0.0	0.0	62.51	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATING CHARGES	INTERST CHARGES	LABOR HOURS CHARGED
1	FENCE(13)	1.00	MILE	13.00	0.00	10.06	0.10	16.35	0.45
2	WATER(3)	1.00	DCL.	3.00	0.00	2.32	0.08	4.61	0.0
3	BARN	1200.00	SQFT	1.00	0.00	1.03	0.01	2.01	0.0
4	SHED	1000.00	SQFT	1.00	0.00	0.43	0.00	0.84	0.0
5	WORKING PENS	1.00	DCL.	1.00	0.00	0.65	0.01	0.84	0.03
6	STOCK TRAILER	1.00	DCL.	1.00	0.00	1.08	0.02	0.84	0.0
7	STOCK SPRAYER	1.00	DCL.	1.00	0.00	0.26	0.01	0.17	0.0
87	DOE RAISED	1.00	HEAD	6.00	1.00	0.01	0.0	62.40	0.0
90	BUCK PURCHASED	1.00	HEAD	1.00	0.02	1.20	0.0	0.47	0.0
91	YEARLING DOE	1.00	HEAD	6.00	0.20	0.00	0.0	12.48	0.0
95	HORSE(2)	1.00	HEAD	1.00	0.00	0.27	0.0	0.42	0.0

COLUMN	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NAME OF MACHINE	CODE	WIDTH (FEET)	INITIAL LIST PRICE	SPEED (MPH)	FIELD EFFIC- ENCY	RC1	RC2	RC3	HOURS ANNUALLY USED	YEARS OWNED	RFV1	RFV2	PURCHASE PRICE	FUEL TYPE	HOURS OF LIFE	HP

PICKUP 10. 0.5 7000. 20.0 0.88 1.60 0.000631 1.60 500. 4.0 0.600 0.885 6500. 1. 2500. 1.

COLUMN	1	2	3	4	5	6	7	8	9	10	11
ITEM NAME	CODE	SIZE	UNIT	TYPE	LIST PRICE	PURCHASE PRICE	YEARS LIFE	SALVAGE PROP OF LIST	REPAIR PROP OF LIST	FUEL & LUB AS PROP	ANNUAL HOURS LABOR
FENCE(13)	1.	1.00	18.	2.00	4500.00	4500.00	25.00	0.0	0.010	0.0	8.00
WATER(3)	2.	1.00	15.	2.00	5000.00	5000.00	25.00	0.100	0.030	0.0	0.0
BARN	3.	1200.00	21.	2.00	7200.00	7200.00	30.00	0.0	0.010	0.0	0.0
SHED	4.	1000.00	21.	2.00	3000.00	3000.00	30.00	0.0	0.010	0.0	0.0
WORKING PENS	5.	1.00	15.	2.00	3000.00	3000.00	20.00	0.0	0.020	0.0	8.00
STOCK TRAILER	6.	1.00	15.	2.00	3000.00	3000.00	12.00	0.0	0.015	0.0	0.0
STOCK SPRAYER	7.	1.00	15.	2.00	600.00	600.00	10.00	0.0	0.050	0.0	0.0
DOE RAISED	87.	1.00	1.	1.00	80.00	30.00	5.00	1.000	0.0	0.0	0.0
BUCK PURCHASED	90.	1.00	1.	1.00	300.00	300.00	4.00	0.200	0.0	0.0	0.0
YEARLING DOE	91.	1.00	1.	1.00	80.00	80.00	6.00	1.000	0.0	0.0	0.0
HORSE(2)	95.	1.00	1.	1.00	1000.00	1000.00	8.00	0.500	0.0	0.0	0.0

40% KID CROP, 1 BUCK TO 50 DOES, 5% DEATH LOSS, 20% REPLACEMENT RATE, 230 ANIMAL UNIT TOTAL.

MACHINERY COMPLEMENT 10  
EQUIPMENT COMPLEMENT 10  
PRICE VECTOR 10

7.

RANCH BUDGET TEXAS EDWARDS PLATEAU REGION EASTERN  
 PROJECTED COSTS AND RETURNS PER ANIMAL UNIT

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
<b>1. GROSS RECEIPTS</b>					
STEER CALVES	5.00	CWT.	80.00	0.20	81.00
HEIFER CALVES	4.50	CWT.	72.00	0.14	46.66
CULL COWS	10.00	CWT.	50.00	0.04	22.50
WOOL	1.00	LB.	1.20	17.00	20.40
LAMBS	70.00	LB.	0.70	1.60	78.40
CULL EWES	100.00	LB.	0.20	0.34	6.80
KID GOATS	1.00	HEAD	40.00	0.27	10.80
DOES	85.00	LB.	0.30	0.02	0.50
KID MOHAIR	1.00	LB.	5.00	1.08	5.40
ADULT MOHAIR	1.00	LB.	3.00	7.20	21.60
DEER LEASE	1.00	ACRE	0.80	13.90	11.12
TOTAL					305.17
<b>2. VARIABLE COSTS</b>					
RANGE CUBES		LB.	0.10	302.00	30.20
LAMB FEED		LB.	0.08	24.00	1.92
SALT & MIN.		LB.	0.15	47.76	7.16
VET MEDICINE		DOL.	1.00	7.98	7.98
SHEARING		HEAD	1.00	3.80	3.80
MARKETING		DOL.	6.68	6.68	44.62
MISC EXPENSE		DOL.	1.00	10.00	10.00
MACHINERY(FUEL,LUBE,REP)		DOL.			7.61
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.05
LABOR, TRACTOR & MACHINERY		HRS.	4.50	1.66	7.48
LABOR, EQUIPMENT		HRS.	3.00	0.11	0.34
LABOR, LIVESTOCK		HRS.	3.00	7.20	21.60
INTEREST ON OPER.CAP..		DOL.	0.13	15.03	1.95
TOTAL VARIABLE COSTS					144.72
<b>3. INCOME ABOVE VARIABLE COSTS</b>					160.45
<b>4. FIXED COSTS</b>					
LAND RENT OR RTN		ACRE	4.30	13.90	59.77
INT. ON LIVESTOCK CAPITAL		DOL.	0.13	552.67	71.85
INT. ON OTHER EQUIPMENT		DOL.	0.13	45.90	5.97
DEPR. ON RAMS PURCHASED		DOL.			0.56
DEPR. ON BUCK PURCHASED		DOL.			0.18
DEPR. ON HORSE(2)		DOL.			0.27
DEPR. ON OTHER EQUIP.		DOL.			3.68
OTHER FC, MACH & EQUIP.		DOL.			4.90
TOTAL FIXED COSTS					146.67
<b>5. TOTAL COSTS</b>					291.39
<b>6. NET RETURNS</b>					13.78

103 COWS, 460 SHEEP, 210 GOATS, 90% CALF CROP, 100% LAMB CROP, 50% KID CROP.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

MACHINERY FIXED AND VARIABLE COST PER HOUR							TOTAL				
MACHINE PICKUP	CODE 10	DEPR 1.96	INSUR. 0.09	TAX 0.06	TOTAL FIXED 2.12	REPAIR 3.92	FUEL 1.57	LUB. 0.24	VARIABLE 5.72	INT. 1.18	HR/TIME 1.00

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE UNIT	LIST PRICE	DEPREC- IATION	INTEREST	INSUR- ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS LABOR	TOT OWN-ERSHP/YR	TOT OPER-ATING/YR
1	FENCE (13)	1.00 MILE	4500.00	180.00	292.50	0.02	0.02	1.80	0.0	8.00	180.04	1.9
2	WATER (3)	1.00 DOL.	5000.00	180.00	357.50	0.03	0.03	6.00	0.0	0.0	180.05	6.04
3	BARN	1200.00 SQFT	7200.00	240.00	468.00	0.04	0.04	2.40	0.0	0.0	240.07	2.40
4	SHED	1000.00 SQFT	3000.00	100.00	195.00	0.01	0.01	1.00	0.0	0.0	100.03	1.00
5	WORKING PENS	1.00 DOL.	3000.00	150.00	195.00	0.01	0.01	3.00	0.0	8.00	150.03	3.00
6	STOCK TRAILER	1.00 DOL.	3000.00	250.00	195.00	0.01	0.01	3.75	0.0	0.0	250.03	3.75
7	STOCK SPRAYER	1.00 DOL.	600.00	60.00	39.00	0.00	0.00	3.00	0.0	0.0	60.01	3.00
51	COW RAISED	1.00 HEAD	600.00	0.0	78.00	0.01	0.01	0.0	0.0	0.0	0.01	0.0
54	BULL PURCHASED	1.00 HEAD	1300.00	0.0	169.00	0.01	0.01	0.0	0.0	0.0	0.03	0.0
55	HEIFER RAISED	1.00 HEAD	400.00	0.0	52.00	0.00	0.00	0.0	0.0	0.0	0.01	0.0
81	EW E RAISED	1.00 HEAD	60.00	0.0	7.80	0.00	0.00	0.0	0.0	0.0	0.00	0.0
84	RAMS PURCHASED	1.00 HEAD	200.00	46.67	16.90	0.00	0.00	0.0	0.0	0.0	46.67	0.0
85	YEARLING EW E	1.00 HEAD	75.00	0.0	9.75	0.00	0.00	0.0	0.0	0.0	0.00	0.0
87	DOE RAISED	1.00 HEAD	80.00	0.0	10.40	0.00	0.00	0.0	0.0	0.0	0.00	0.0
90	BUCK PURCHASED	1.00 HEAD	300.00	60.00	23.40	0.00	0.00	0.0	0.0	0.0	60.00	0.0
91	YEARLING DOE	1.00 HEAD	80.00	0.0	10.40	0.00	0.00	0.0	0.0	0.0	0.00	0.0
95	HORSE (2)	1.00 HEAD	1000.00	62.50	97.50	0.01	0.01	0.0	0.0	0.0	62.51	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE UNIT	NUMBER	PROPR. CHARGED	OWNERSHP CHARGES	OPERATING CHARGES	INTERST CHARGES	LABOR CHARGED	HOURS
1	FENCE (13)	1.00 MILE	13.00	0.00	2.34	0.02	3.80	0.10	
2	WATER (3)	1.00 DOL.	3.00	0.00	0.54	0.02	1.07	0.0	
3	BARN	1200.00 SQFT	1.00	0.00	0.24	0.00	0.47	0.0	
4	SHED	1000.00 SQFT	1.00	0.00	0.10	0.00	0.19	0.0	
5	WORKING PENS	1.00 DOL.	1.00	0.00	0.15	0.00	0.19	0.01	
6	STOCK TRAILER	1.00 DOL.	1.00	0.00	0.25	0.00	0.19	0.0	
7	STOCK SPRAYER	1.00 DOL.	1.00	0.00	0.06	0.00	0.04	0.0	
51	COW RAISED	1.00 HEAD	0.45	1.00	0.01	0.0	35.10	0.0	
54	BULL PURCHASED	1.00 HEAD	0.45	0.03	0.00	0.0	2.28	0.0	
55	HEIFER RAISED	1.00 HEAD	0.45	0.13	0.00	0.0	3.04	0.0	
81	EW E RAISED	1.00 HEAD	2.00	1.00	0.00	0.0	15.60	0.0	
84	RAMS PURCHASED	1.00 HEAD	0.40	0.03	0.56	0.0	0.20	0.0	
85	YEARLING EW E	1.00 HEAD	2.00	0.20	0.00	0.0	3.90	0.0	
87	DOE RAISED	1.00 HEAD	0.90	1.00	0.00	0.0	9.36	0.0	
90	BUCK PURCHASED	1.00 HEAD	0.15	0.02	0.18	0.0	0.07	0.0	
91	YEARLING DOE	1.00 HEAD	0.90	0.20	0.00	0.0	1.87	0.0	
95	HORSE (2)	1.00 HEAD	1.00	0.00	0.27	0.0	0.42	0.0	

COLUMN	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NAME OF MACHINE	CODE	WIDTH (FEET)	INITIAL LIST PRICE	SPEED (MPH)	FIELD EFFIC-ENCY	RC1	RC2	RC3	HOURS USED ANNUALLY	YEARS OWNED	RFV1	RFV2	PURCHASE PRICE	FUEL TYPE	HOURS OF LIFE	HP
PICKUP	10.	0.5	7000.	20.0	0.88	1.60	0.000631	1.60	500.	4.0	0.600	0.885	6500.	1.	2500.	1.

COLUMN---	1	2	3	4	5	6	7	8	9	10	11
ITEM NAME	CODE	SIZE UNIT	TYPE	LIST PRICE	PURCHASE PRICE	YEARS LIFE	SALVAGE PROP OF LIST	REPAIR PROP OF LIST	FUEL LUB AS PROP	ANNUAL HOURS LABOR	
FENCE (13)	1.	1.00 18.	2.00	4500.00	4500.00	25.00	0.0	0.010	0.0	8.00	
WATER (3)	2.	1.00 15.	2.00	5000.00	5000.00	25.00	0.100	0.030	0.0	0.0	
BARN	3.	1200.00 21.	2.00	7200.00	7200.00	30.00	0.0	0.010	0.0	0.0	
SHED	4.	1000.00 21.	2.00	3000.00	3000.00	30.00	0.0	0.010	0.0	0.0	
WORKING PENS	5.	1.00 15.	2.00	3000.00	3000.00	20.00	0.0	0.020	0.0	8.00	
STOCK TRAILER	6.	1.00 15.	2.00	3000.00	3000.00	12.00	0.0	0.015	0.0	0.0	
STOCK SPRAYER	7.	1.00 15.	2.00	600.00	600.00	10.00	0.0	0.050	0.0	0.0	
COW RAISED	51.	1.00 1.	1.00	600.00	600.00	8.00	1.000	0.0	0.0	0.0	
BULL PURCHASED	54.	1.00 1.	1.00	1300.00	1300.00	4.00	1.000	0.0	0.0	0.0	
HEIFER RAISED	55.	1.00 1.	1.00	400.00	400.00	10.00	1.000	0.0	0.0	0.0	
EW E RAISED	81.	1.00 1.	1.00	60.00	60.00	5.00	1.000	0.0	0.0	0.0	
RAMS PURCHASED	84.	1.00 1.	1.00	200.00	200.00	3.00	0.300	0.0	0.0	0.0	
YEARLING EW E	85.	1.00 1.	1.00	75.00	75.00	6.00	1.000	0.0	0.0	0.0	
DOE RAISED	87.	1.00 1.	1.00	80.00	80.00	5.00	1.000	0.0	0.0	0.0	
BUCK PURCHASED	90.	1.00 1.	1.00	300.00	300.00	4.00	0.200	0.0	0.0	0.0	
YEARLING DOE	91.	1.00 1.	1.00	80.00	80.00	6.00	1.000	0.0	0.0	0.0	
HORSE (2)	95.	1.00 1.	1.00	1000.00	1000.00	8.00	0.500	0.0	0.0	0.0	

103 COWS, 460 SHEEP, 210 GOATS, 90% CALF CROP, 100% LAMB CROP, 50% KID CROP. MACHINERY COMPLEMENT 10  
 EQUIPMENT COMPLEMENT 10  
 PRICE VECTOR 10