

PROJECTIONS FOR PLANNING PURPOSES ONLY  
 NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81. B-1241(C10)

KLEINGRASS ESTABLISHMENT, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN  
 ESTIMATED COSTS AND RETURNS PER ACRE

| CATEGORY                          | PROJECTED<br>YIELD | UNIT | PROJECTED |           | YOUR<br>ESTIMATE |
|-----------------------------------|--------------------|------|-----------|-----------|------------------|
|                                   |                    |      | \$/UNIT   | VALUE     |                  |
| 1. GROSS RECEIPTS                 |                    |      |           |           |                  |
| TOTAL PROJECTED RETURNS           |                    |      |           | \$ 0.0    | \$ _____         |
| 2. VARIABLE COSTS                 |                    |      |           |           |                  |
| PREHARVEST COSTS                  |                    |      |           |           |                  |
| KLEINGRASS SEED                   | 2.00               | LB.  | 5.00      | 10.00     | _____            |
| NITROGEN                          | 32.00              | LB.  | 0.25      | 8.00      | _____            |
| PHOSPHATE                         | 40.00              | LB.  | 0.25      | 10.00     | _____            |
| FUEL & LUBE--TRACTOR              |                    | ACRE |           | 6.59      | _____            |
| EQUIPMENT                         |                    | ACRE |           | 0.90      | _____            |
| REPAIRS-----TRACTOR               |                    | ACRE |           | 1.36      | _____            |
| EQUIPMENT                         |                    | ACRE |           | 2.32      | _____            |
| LABOR-----MACHINERY               | 3.13               | HR   | 4.50      | 14.08     | _____            |
| OPERATING CAPITAL                 | 11.47              | DCL. | 0.13      | 1.49      | _____            |
| SUBTOTAL, PREHARVEST              |                    | ACRE |           | \$ 54.74  | \$ _____         |
| HARVEST COSTS                     |                    |      |           |           |                  |
| SUBTOTAL, HARVEST                 |                    | ACRE |           | \$ 0.0    | \$ _____         |
| TOTAL VARIABLE COSTS              |                    | ACRE |           | \$ 54.74  | \$ _____         |
| 3. INCOME ABOVE VARIABLE COSTS    |                    | ACRE |           | \$ -54.74 | \$ _____         |
| 4. FIXED COSTS                    |                    |      |           |           |                  |
| DEPREC., INTEREST, TAXES & INSUR. |                    |      |           |           |                  |
| TRACTOR                           |                    | ACRE |           | 15.08     | _____            |
| EQUIPMENT                         |                    | ACRE |           | 11.25     | _____            |
| LAND (NET SHARE-RENT)             |                    | ACRE |           | 8.00      | _____            |
| TOTAL FIXED COSTS                 |                    | ACRE |           | \$ 34.33  | \$ _____         |
| 5. TOTAL PROJECTED COSTS          |                    | ACRE |           | \$ 89.07  | \$ _____         |
| 6. NET PROJECTED RETURNS          |                    | ACRE |           | \$ -89.07 | \$ _____         |

LAND CHARGE BASED ON PREVAILING RATES IN REGION.

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KLEINGRASS ESTABLISHMENT, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN  
ESTIMATED COSTS AND RETURNS PER ACRE

| OPERATION    | ITEM NO. | DATE | TIMES OVER | LABOR HOURS  | MACHINE HOURS | FUEL, OIL, FIXED    |                |
|--------------|----------|------|------------|--------------|---------------|---------------------|----------------|
|              |          |      |            |              |               | LUB., REP. PER ACRE | COSTS PER ACRE |
| FERT. APPLI. | 5,86     | AUG  | 1.00       | 0.153        | 0.116         | 0.45                | 1.66           |
| CHISEL       | 3,44     | FEB  | 1.00       | 0.261        | 0.198         | 1.75                | 3.00           |
| DISK-TANDEM  | 3,30     | FEB  | 1.00       | 0.210        | 0.159         | 1.49                | 2.01           |
| FERT. APPLI. | 5,86     | FEB  | 1.00       | 0.153        | 0.116         | 0.45                | 1.66           |
| PICKUP TRUCK | 10       | FEB  | 0.10       | 0.125        | 0.100         | 0.41                | 0.29           |
| DISK-TANDEM  | 3,30     | MAR  | 1.00       | 0.210        | 0.159         | 1.49                | 2.01           |
| SHREDDER     | 5,61     | MAR  | 1.00       | 0.584        | 0.442         | 1.29                | 5.68           |
| PICKUP TRUCK | 10       | MAR  | 0.10       | 0.125        | 0.100         | 0.41                | 0.29           |
| DRILL GRAIN  | 5,52     | APR  | 1.00       | 0.473        | 0.358         | 1.31                | 3.48           |
| PICKUP TRUCK | 10       | APR  | 0.10       | 0.125        | 0.100         | 0.41                | 0.29           |
| SHREDDER     | 5,61     | MAY  | 1.00       | 0.584        | 0.442         | 1.29                | 5.68           |
| PICKUP TRUCK | 10       | MAY  | 0.10       | <u>0.125</u> | <u>0.100</u>  | <u>0.41</u>         | <u>0.29</u>    |
| TOTALS       |          |      |            | 3.129        | 2.392         | 11.17               | 26.33          |

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KLEINGRASS PASTURE, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN  
 ESTIMATED COSTS AND RETURNS PER ACRE

| CATEGORY                           | PROJECTED<br>YIELD | UNIT | PROJECTED |           | YOUR<br>ESTIMATE |
|------------------------------------|--------------------|------|-----------|-----------|------------------|
|                                    |                    |      | \$/UNIT   | VALUE     |                  |
| <b>1. GROSS RECEIPTS</b>           |                    |      |           |           |                  |
| KLINEGRASS PAST                    | 6.00               | AUM  | 6.00      | 36.00     | _____            |
| <b>TOTAL PROJECTED RETURNS</b>     |                    |      |           | \$ 36.00  | \$ _____         |
| <b>2. VARIABLE COSTS</b>           |                    |      |           |           |                  |
| <b>PREHARVEST CCSTS</b>            |                    |      |           |           |                  |
| NITROGEN                           | 32.00              | LB.  | 0.25      | 8.00      | _____            |
| PHOSPHATE                          | 40.00              | LB.  | 0.25      | 10.00     | _____            |
| FUEL & LUBE--TRACTOR               |                    | ACRE |           | 0.83      | _____            |
| EQUIPMENT                          |                    | ACRE |           | 0.68      | _____            |
| REPAIRS-----TRACTOR                |                    | ACRE |           | 0.15      | _____            |
| EQUIPMENT                          |                    | ACRE |           | 0.94      | _____            |
| LABOR-----MACHINERY                | 0.84               | HCUR | 4.50      | 3.76      | _____            |
| OPERATING CAPITAL                  | 5.58               | DOL. | 0.13      | 0.73      | _____            |
| SUBTOTAL, PREHARVEST               |                    | ACRE |           | \$ 25.07  | \$ _____         |
| <b>HARVEST COSTS</b>               |                    |      |           |           |                  |
| SUBTOTAL, HARVEST                  |                    | ACRE |           | \$ 0.0    | \$ _____         |
| <b>TOTAL VARIABLE COSTS</b>        |                    | ACRE |           | \$ 25.07  | \$ _____         |
| <b>INCOME ABOVE VARIABLE COSTS</b> |                    | ACRE |           | \$ 10.93  | \$ _____         |
| <b>4. FIXED COSTS</b>              |                    |      |           |           |                  |
| DEPREC., INTEREST, TAXES & INSUR.  |                    |      |           |           |                  |
| TRACTOR                            |                    | ACRE |           | 2.32      | _____            |
| EQUIPMENT                          |                    | ACRE |           | 3.52      | _____            |
| PRORATED ESTABLISHMENT             | 89.07              | DOL. | 0.10      | 8.91      | _____            |
| LAND (NET SHARE-RENT)              |                    | ACRE |           | 8.00      | _____            |
| <b>TOTAL FIXED COSTS</b>           |                    | ACRE |           | \$ 22.75  | \$ _____         |
| <b>5. TOTAL PROJECTED COSTS</b>    |                    | ACRE |           | \$ 47.82  | \$ _____         |
| <b>6. NET PROJECTED RETURNS</b>    |                    | ACRE |           | \$ -11.82 | \$ _____         |

ESTABLISHMENT COST PRORATED OVER 10 YEARS. LAND CHARGE BASED ON PREVAILING RATE IN REGION. INCOME FROM CROP REFLECTED IN THE LIVESTOCK BUDGETS.

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KLEINGRASS PASTURE, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN  
ESTIMATED COSTS AND RETURNS PER ACRE

| OPERATION    | ITEM<br>NO. | DATE | TIMES<br>OVER | LABOR<br>HOURS   | MACHINE<br>HOURS | FUEL, OIL, FIXED       |                   |
|--------------|-------------|------|---------------|------------------|------------------|------------------------|-------------------|
|              |             |      |               |                  |                  | LUB., REP.<br>PER ACRE | COSTS<br>PER ACRE |
| FERT. APPLI. | 5,86        | AUG  | 1.00          | 0.153            | 0.116            | 0.45                   | 1.66              |
| PICKUP TRUCK | 10          | AUG  | 0.10          | 0.125            | 0.100            | 0.41                   | 0.29              |
| FERT. APPLI. | 5,86        | APR  | 1.00          | 0.153            | 0.116            | 0.45                   | 1.66              |
| PICKUP TRUCK | 10          | APR  | 0.10          | 0.125            | 0.100            | 0.41                   | 0.29              |
| FERT. APPLI. | 5,86        | JUNE | 1.00          | 0.153            | 0.116            | 0.45                   | 1.66              |
| PICKUP TRUCK | 10          | JUNE | 0.10          | <del>0.125</del> | <del>0.100</del> | <del>0.41</del>        | <del>0.29</del>   |
| TOTALS       |             |      |               | 0.835            | 0.648            | 2.59                   | 5.84              |

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OATS, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN REGION  
ESTIMATED COSTS AND RETURNS PER ACRE

| CATEGORY                              | PROJECTED<br>YIELD | UNIT | PROJECTED |          | YOUR<br>ESTIMATE |
|---------------------------------------|--------------------|------|-----------|----------|------------------|
|                                       |                    |      | \$/UNIT   | VALUE    |                  |
| <b>1. GROSS RECEIPTS</b>              |                    |      |           |          |                  |
| OATS                                  | 40.00              | BU.  | 1.90      | 76.00    | _____            |
| SM. GR. PASTURE                       | 3.00               | AUM  | 6.00      | 18.00    | _____            |
| <b>TOTAL PROJECTED RETURNS</b>        |                    |      |           | \$ 94.00 | \$ _____         |
| <b>2. VARIABLE COSTS</b>              |                    |      |           |          |                  |
| <b>PREHARVEST COSTS</b>               |                    |      |           |          |                  |
| OAT SEED                              | 2.00               | BU.  | 6.00      | 12.00    | _____            |
| NITROGEN                              | 49.00              | LB.  | 0.25      | 12.25    | _____            |
| PHOSPHATE                             | 20.00              | LB.  | 0.25      | 5.00     | _____            |
| FUEL & LUBE--TRACTOR                  |                    | ACRE |           | 5.76     | _____            |
| EQUIPMENT                             |                    | ACRE |           | 0.90     | _____            |
| REPAIRS-----TRACTOR                   |                    | ACRE |           | 1.35     | _____            |
| EQUIPMENT                             |                    | ACRE |           | 2.22     | _____            |
| LABOR-----MACHINERY                   | 1.96               | HOUR | 4.50      | 8.83     | _____            |
| OPERATING CAPITAL                     | 16.92              | DOL. | 0.13      | 2.20     | _____            |
| <b>SUBTOTAL, PREHARVEST</b>           |                    | ACRE |           | \$ 50.51 | \$ _____         |
| <b>HARVEST COSTS</b>                  |                    |      |           |          |                  |
| CUSTOM HAUL OATS                      | 40.00              | BU.  | 0.20      | 8.00     | _____            |
| CUSTOM COMBINING                      | 1.00               | ACRE | 8.00      | 8.00     | _____            |
| <b>SUBTOTAL, HARVEST</b>              |                    | ACRE |           | \$ 16.00 | \$ _____         |
| <b>TOTAL VARIABLE COSTS</b>           |                    | ACRE |           | \$ 66.51 | \$ _____         |
| <b>3. INCOME ABOVE VARIABLE COSTS</b> |                    | ACRE |           | \$ 27.49 | \$ _____         |
| <b>4. FIXED COSTS</b>                 |                    |      |           |          |                  |
| DEPREC., INTEREST, TAXES & INSUR.     |                    |      |           |          |                  |
| TRACTOR                               |                    | ACRE |           | 10.42    | _____            |
| EQUIPMENT                             |                    | ACRE |           | 5.79     | _____            |
| LAND (NET SHARE-RENT)                 |                    | ACRE |           | 8.00     | _____            |
| <b>TOTAL FIXED COSTS</b>              |                    | ACRE |           | \$ 24.21 | \$ _____         |
| <b>5. TOTAL PROJECTED COSTS</b>       |                    | ACRE |           | \$ 90.72 | \$ _____         |
| <b>6. NET PROJECTED RETURNS</b>       |                    | ACRE |           | \$ 3.28  | \$ _____         |

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OATS, DRYLAND, TEXAS EDWARDS PLATEAU EASTERN REGION  
ESTIMATED COSTS AND RETURNS PER ACRE

| OPERATION    | ITEM<br>NO. | DATE | TIMES<br>OVER | LABOR<br>HOURS | MACHINE<br>HOURS | FUEL, OIL,<br>LUB., REP.<br>PER ACRE | FIXED<br>COSTS<br>PER ACRE |
|--------------|-------------|------|---------------|----------------|------------------|--------------------------------------|----------------------------|
| FERT. APPLI. | 5,86        | FEB  | 1.00          | 0.153          | 0.116            | 0.45                                 | 1.66                       |
| PICKUP TRUCK | 10          | FEB  | 0.10          | 0.125          | 0.100            | 0.41                                 | 0.29                       |
| CHISEL       | 3,44        | JUNE | 1.00          | 0.261          | 0.198            | 1.75                                 | 3.00                       |
| DISK-TANDEM  | 3,30        | JUNE | 1.00          | 0.210          | 0.159            | 1.49                                 | 2.01                       |
| PICKUP TRUCK | 10          | JUNE | 0.10          | 0.125          | 0.100            | 0.41                                 | 0.29                       |
| FERT. APPLI. | 5,86        | AUG  | 1.00          | 0.153          | 0.116            | 0.45                                 | 1.66                       |
| PICKUP TRUCK | 10          | AUG  | 0.10          | 0.125          | 0.100            | 0.41                                 | 0.29                       |
| DISK-TANDEM  | 3,30        | SEPT | 1.00          | 0.210          | 0.159            | 1.49                                 | 2.01                       |
| DRILL GRAIN  | 3,52        | SEPT | 1.00          | 0.473          | 0.358            | 2.96                                 | 4.72                       |
| PICKUP TRUCK | 10          | SEPT | 0.10          | <u>0.125</u>   | <u>0.100</u>     | <u>0.41</u>                          | <u>0.29</u>                |
| TOTALS       |             |      |               | 1.961          | 1.507            | 10.23                                | 16.21                      |

**PROJECTIONS FOR PLANNING PURPOSES ONLY  
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**SMALL GRAIN FOR GRAZING, TEXAS EDWARDS PLATEAU EASTERN  
ESTIMATED COSTS AND RETURNS PER ACRE**

| CATEGORY                                     | PROJECTED<br>YIELD | UNIT | PROJECTED<br>\$/UNIT | PROJECTED<br>VALUE | YOUR<br>ESTIMATE |
|--|--------------------|------|----------------------|--------------------|------------------|
| <b>1. GROSS RECEIPTS</b>                     |                    |      |                      |                    |                  |
| SM. GR. PASTURE                              | 6.00               | AUM  | 6.00                 | 36.00              | -----            |
| <b>TOTAL PROJECTED RETURNS</b>               |                    |      |                      | \$ 36.00           | \$ -----         |
| <b>2. VARIABLE COSTS</b>                     |                    |      |                      |                    |                  |
| <b>PREHARVEST COSTS</b>                      |                    |      |                      |                    |                  |
| OAT SEED                                     | 2.50               | BL.  | 6.00                 | 15.00              | -----            |
| NITROGEN                                     | 49.00              | LB.  | 0.25                 | 12.25              | -----            |
| PHOSPHATE                                    | 20.00              | LB.  | 0.25                 | 5.00               | -----            |
| FUEL & LUBE--TRACTOR                         |                    | ACRE |                      | 5.76               | -----            |
| EQUIPMENT                                    |                    | ACRE |                      | 0.90               | -----            |
| REPAIRS-----TRACTOR                          |                    | ACRE |                      | 1.35               | -----            |
| EQUIPMENT                                    |                    | ACRE |                      | 2.22               | -----            |
| LABOR-----MACHINERY                          | 1.96               | FOUR | 4.50                 | 8.83               | -----            |
| OPERATING CAPITAL                            | 15.64              | DOL. | 0.13                 | 2.03               | -----            |
| <b>SUBTOTAL, PREHARVEST</b>                  |                    | ACRE |                      | \$ 53.34           | \$ -----         |
| <b>HARVEST COSTS</b>                         |                    |      |                      |                    |                  |
| <b>SUBTOTAL, HARVEST</b>                     |                    | ACRE |                      | \$ 0.0             | \$ -----         |
| <b>TOTAL VARIABLE COSTS</b>                  |                    | ACRE |                      | \$ 53.34           | \$ -----         |
| <b>3. INCOME ABOVE VARIABLE COSTS</b>        |                    | ACRE |                      | \$ -17.34          | \$ -----         |
| <b>4. FIXED COSTS</b>                        |                    |      |                      |                    |                  |
| <b>DEPREC., INTEREST, TAXES &amp; INSUR.</b> |                    |      |                      |                    |                  |
| TRACTOR                                      |                    | ACRE |                      | 10.42              | -----            |
| EQUIPMENT                                    |                    | ACRE |                      | 5.79               | -----            |
| LAND (NET SHARE-RENT)                        |                    | ACRE |                      | 8.00               | -----            |
| <b>TOTAL FIXED COSTS</b>                     |                    | ACRE |                      | \$ 24.21           | \$ -----         |
| <b>5. TOTAL PROJECTED COSTS</b>              |                    | ACRE |                      | \$ 77.55           | \$ -----         |
| <b>6. NET PROJECTED RETURNS</b>              |                    | ACRE |                      | \$ -41.55          | \$ -----         |

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SMALL GRAIN FOR GRAZING, TEXAS EDWARDS PLATEAU EASTERN  
ESTIMATED COSTS AND RETURNS PER ACRE

| OPERATION    | ITEM<br>NO. | DATE | TIMES<br>OVER | LABOR<br>HOURS | MACHINE<br>HOURS | FUEL, OIL,<br>LUB., REP.<br>PER ACRE | FIXED<br>COSTS<br>PER ACRE |
|--------------|-------------|------|---------------|----------------|------------------|--------------------------------------|----------------------------|
| CHISEL       | 3,44        | JUNE | 1.00          | 0.261          | 0.198            | 1.75                                 | 3.00                       |
| DISK-TANDEM  | 3,30        | JUNE | 1.00          | 0.210          | 0.159            | 1.49                                 | 2.01                       |
| PICKUP TRUCK | 10          | JUNE | 0.10          | 0.125          | 0.100            | 0.41                                 | 0.29                       |
| FERT. APPLI. | 5,86        | AUG  | 1.00          | 0.153          | 0.116            | 0.45                                 | 1.66                       |
| PICKUP TRUCK | 10          | AUG  | 0.10          | 0.125          | 0.100            | 0.41                                 | 0.29                       |
| DISK-TANDEM  | 3,30        | SEPT | 1.00          | 0.210          | 0.159            | 1.49                                 | 2.01                       |
| DRILL GRAIN  | 3,52        | SEPT | 1.00          | 0.473          | 0.358            | 2.96                                 | 4.72                       |
| PICKUP TRUCK | 10          | SEPT | 0.10          | 0.125          | 0.100            | 0.41                                 | 0.29                       |
| FERT. APPLI. | 5,86        | FEB  | 1.00          | 0.153          | 0.116            | 0.45                                 | 1.66                       |
| PICKUP TRUCK | 10          | FEB  | 0.10          | <u>0.125</u>   | <u>0.100</u>     | <u>0.41</u>                          | <u>0.29</u>                |
| TOTALS       |             |      |               | 1.961          | 1.507            | 10.23                                | 16.21                      |



SPANISH PEANUTS, IRRIGATED, TEXAS EDWARDS PLATEAU EAST. REGION  
 ESTIMATED COSTS AND RETURNS PER ACRE  
 SOLID PLANT

| CATEGORY                              | PROJECTED<br>YIELD | UNIT  | PROJECTED |           | YOUR<br>ESTIMATE |
|---------------------------------------|--------------------|-------|-----------|-----------|------------------|
|                                       |                    |       | \$/UNIT   | VALUE     |                  |
| <b>1. GROSS RECEIPTS</b>              |                    |       |           |           |                  |
| PEANUTS                               | 1575.00            | LB.   | 0.21      | 330.75    | _____            |
| PEANUTS, ADD.                         | 675.00             | LB.   | 0.12      | 81.00     | _____            |
| TOTAL PROJECTED RETURNS               |                    |       |           | \$ 411.75 | \$ _____         |
| <b>2. VARIABLE COSTS</b>              |                    |       |           |           |                  |
| INPUT USE                             |                    |       |           |           |                  |
| PREHARVEST COSTS                      |                    |       |           |           |                  |
| PEANUT SEED                           | 80.00              | LB.   | 0.55      | 44.00     | _____            |
| NITROGEN                              | 25.00              | LB.   | 0.25      | 6.25      | _____            |
| PHOSPHATE                             | 50.00              | LB.   | 0.25      | 12.50     | _____            |
| POTASH                                | 25.00              | LB.   | 0.11      | 2.75      | _____            |
| FERTILIZER APPLI                      | 1.00               | ACRE  | 1.75      | 1.75      | _____            |
| HERB, PREMERGE                        | 1.00               | ACRE  | 3.40      | 3.40      | _____            |
| POLIAR FUNGICIDE                      | 5.00               | APPL  | 4.15      | 20.75     | _____            |
| INSECTICIDE                           | 1.00               | APPL  | 11.50     | 11.50     | _____            |
| SOIL FUNGICIDE                        | 3.00               | APPL  | 7.00      | 21.00     | _____            |
| ALLOTMENT LEASE                       | 2250.00            | LB.   | 0.02      | 45.00     | _____            |
| RYE SEED                              | 40.00              | LB.   | 0.14      | 5.60      | _____            |
| IRRIGATION WATER                      | 12.00              | ACIN  |           |           | _____            |
| FUEL & LUBE--TRACTOR                  |                    | ACRE  |           | 8.26      | _____            |
| EQUIPMENT                             |                    | ACRE  |           | 8.50      | _____            |
| IRRIGATION                            |                    | ACRE  |           | 15.60     | _____            |
| REPAIRS-----TRACTOR                   |                    | ACRE  |           | 1.33      | _____            |
| EQUIPMENT                             |                    | ACRE  |           | 7.87      | _____            |
| IRRIGATION                            |                    | ACRE  |           | 3.96      | _____            |
| LABOR-----MACHINERY                   | 8.00               | HOURL | 4.50      | 36.02     | _____            |
| IRRIGATION                            | 0.00               | HCUR  | 3.50      | 0.00      | _____            |
| OPERATING CAPITAL                     | 71.68              | DOL.  | 0.13      | 9.32      | _____            |
| SUBTOTAL, PREHARVEST                  |                    | ACRE  |           | \$ 265.86 | \$ _____         |
| HARVEST COSTS                         |                    |       |           |           |                  |
| CUST. DRY PNUTS                       | 1.13               | TON   | 22.50     | 25.31     | _____            |
| FUEL & LUBE--TRACTOR                  |                    | ACRE  |           | 2.24      | _____            |
| EQUIPMENT                             |                    | ACRE  |           | 0.06      | _____            |
| REPAIRS-----TRACTOR                   |                    | ACRE  |           | 0.39      | _____            |
| EQUIPMENT                             |                    | ACRE  |           | 6.60      | _____            |
| LABOR-----MACHINERY                   | 1.27               | HOURL | 4.50      | 5.73      | _____            |
| SUBTOTAL, HARVEST                     |                    | ACRE  |           | \$ 40.33  | \$ _____         |
| TOTAL VARIABLE COSTS                  |                    | ACRE  |           | \$ 306.19 | \$ _____         |
| <b>3. INCOME ABOVE VARIABLE COSTS</b> |                    |       |           |           |                  |
|                                       |                    | ACRE  |           | \$ 105.56 | \$ _____         |
| <b>4. FIXED COSTS</b>                 |                    |       |           |           |                  |
| DEPREC., INTEREST, TAXES & INSUR.     |                    |       |           |           |                  |
| TRACTOR                               |                    | ACRE  |           | 27.52     | _____            |
| EQUIPMENT                             |                    | ACRE  |           | 45.55     | _____            |
| IRRIGATION                            |                    | ACRE  |           | 18.60     | _____            |
| LAND (NET SHARE-RENT)                 |                    | ACRE  |           | 25.00     | _____            |
| TOTAL FIXED COSTS                     |                    | ACRE  |           | \$ 116.67 | \$ _____         |
| <b>5. TOTAL PROJECTED COSTS</b>       |                    |       |           |           |                  |
|                                       |                    | ACRE  |           | \$ 422.86 | \$ _____         |
| <b>6. NET PROJECTED RETURNS</b>       |                    |       |           |           |                  |
|                                       |                    | ACRE  |           | \$ -11.11 | \$ _____         |

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

SPANISH PEANUTS, IRRIGATED, TEXAS EDWARDS PLATEAU EAST. REGION  
ESTIMATED COSTS AND RETURNS PER ACRE  
SOLID PLANT

| OPERATION        | ITEM<br>NO. | DATE | TIMES<br>OVER | LABOR<br>HOURS | MACHINE<br>HOURS | FUEL, OIL,<br>LUB., REP.<br>PER ACRE | FIXED<br>COSTS<br>PER ACRE |
|------------------|-------------|------|---------------|----------------|------------------|--------------------------------------|----------------------------|
| MB PLOW 4 BOTTCM | 5,37        | MAR  | 1.00          | 0.626          | 0.475            | 1.84                                 | 5.00                       |
| PICKUP TRUCK     | 10          | MAR  | 0.16          | 0.200          | 0.160            | 0.66                                 | 0.46                       |
| PICKUP TRUCK     | 10          | APR  | 0.26          | 0.325          | 0.260            | 1.07                                 | 0.74                       |
| SPRAYER          | 5,74        | APR  | 1.00          | 0.178          | 0.135            | 0.58                                 | 1.69                       |
| CULTIVATOR 6R    | 33          | APR  | 2.00          | 0.0            | 0.314            | 0.27                                 | 2.23                       |
| DISK/BEDDER      | 5,50        | APR  | 1.00          | 0.168          | 0.127            | 0.42                                 | 1.50                       |
| TRACTOR          | 5           | APR  | 1.00          | 1.250          | 1.000            | 2.54                                 | 6.06                       |
| PICKUP TRUCK     | 10          | MAY  | 0.26          | 0.325          | 0.260            | 1.07                                 | 0.74                       |
| PLANTR PEANUT 6R | 4,41        | MAY  | 1.00          | 0.202          | 0.153            | 1.29                                 | 2.10                       |
| PICKUP TRUCK     | 10          | JUNE | 0.26          | 0.325          | 0.260            | 1.07                                 | 0.74                       |
| CULTIVATOR ROLLG | 5,65        | JUNE | 1.00          | 0.212          | 0.161            | 0.61                                 | 1.62                       |
| SPRAYER          | 4,74        | JUNE | 1.00          | 0.178          | 0.135            | 0.90                                 | 2.26                       |
| PICKUP TRUCK     | 10          | JULY | 0.26          | 0.325          | 0.260            | 1.07                                 | 0.74                       |
| CULTIVATOR ROLLG | 5,65        | JULY | 1.00          | 0.212          | 0.161            | 0.61                                 | 1.62                       |
| SPRAYER          | 4,74        | JULY | 1.00          | 0.178          | 0.135            | 0.90                                 | 2.26                       |
| SPRAYER          | 4,74        | JULY | 1.00          | 0.178          | 0.135            | 0.90                                 | 2.26                       |
| PICKUP TRUCK     | 10          | AUG  | 0.26          | 0.325          | 0.260            | 1.07                                 | 0.74                       |
| SPRAYER          | 4,74        | AUG  | 2.00          | 0.357          | 0.270            | 1.80                                 | 4.53                       |
| PICKUP TRUCK     | 10          | SEPT | 0.26          | 0.325          | 0.260            | 1.07                                 | 0.74                       |
| SPRAYER          | 4,74        | SEPT | 1.00          | 0.178          | 0.135            | 0.90                                 | 2.26                       |
| PICKUP TRUCK     | 10          | OCT  | 0.13          | 0.162          | 0.130            | 0.54                                 | 0.37                       |
| CULTIVATOR 6R    | 5,33        | NOV  | 1.00          | 0.207          | 0.157            | 0.58                                 | 2.16                       |
| DRILL GRAIN      | 4,53        | NOV  | 1.00          | 0.315          | 0.239            | 1.64                                 | 4.02                       |
| DIGGER PEANUT    | 5,69        | NOV  | 1.00          | 0.451          | 0.342            | 1.62                                 | 4.55                       |
| COMBINE PEANUT   | 5,95        | NOV  | 1.00          | 0.789          | 0.598            | 7.50                                 | 13.45                      |
| TRACTOR          | 5           | NOV  | 1.00          | 1.250          | 1.000            | 2.54                                 | 6.06                       |
| TRAILER PEANUT   | 10,94       | NOV  | 0.20          | <u>0.033</u>   | <u>0.025</u>     | <u>0.16</u>                          | <u>0.91</u>                |
| TOTALS           |             |      |               | 9.277          | 7.547            | 35.24                                | 71.86                      |

PROJECTIONS FOR PLANNING PURPOSES ONLY  
NOT TO BE USED WITHOUT UPDATING AFTER 01/09/81.      B-1241(C 6)

COTTON, DRYLAND, (2 X 2 PLANTING PATTERN) TEXAS ROLLING PLAINS II REGION  
ESTIMATED COSTS AND RETURNS PER ACRE

| CATEGORY                              | PROJECTED<br>YIELD | UNIT | PROJECTED |              | YOUR<br>ESTIMATE |
|---------------------------------------|--------------------|------|-----------|--------------|------------------|
|                                       |                    |      | \$/UNIT   | VALUE        |                  |
| <b>1. GROSS RECEIPTS</b>              |                    |      |           |              |                  |
| COTTON LINT                           | 250.00             | LB.  | 0.74      | 185.00       | -----            |
| COTTONSEED                            | 0.20               | TCN  | 110.00    | <u>22.00</u> | -----            |
| <b>TOTAL PROJECTED RETURNS</b>        |                    |      |           | \$ 207.00    | \$ -----         |
| <b>2. VARIABLE COSTS</b>              |                    |      |           |              |                  |
| INPUT USE                             |                    |      |           |              |                  |
| PREHARVEST COSTS                      |                    |      |           |              |                  |
| SD COTTON=UPLAND                      | 8.00               | LB.  | 0.40      | 3.20         | -----            |
| INSECT. COTTON                        | 1.00               | AFPL | 8.00      | 8.00         | -----            |
| MISC EXPENSE                          | 1.00               | DCL. | 1.00      | 1.00         | -----            |
| HERBI. COTTON                         | 1.00               | ACRE | 6.00      | 6.00         | -----            |
| FUEL & LUBE--TRACTOR                  |                    | ACRE |           | 10.57        | -----            |
| EQUIPMENT                             |                    | ACRE |           | 2.72         | -----            |
| REPAIRS-----TRACTOR                   |                    | ACRE |           | 2.46         | -----            |
| EQUIPMENT                             |                    | ACRE |           | 3.31         | -----            |
| LABOR-----MACHINERY                   | 3.50               | HOUR | 5.00      | 17.50        | -----            |
| OPERATING CAPITAL                     | 19.77              | DOL. | 0.14      | <u>2.77</u>  | -----            |
| SUBTOTAL, PREHARVEST                  |                    | ACRE |           | \$ 57.53     | \$ -----         |
| HARVEST COSTS                         |                    |      |           |              |                  |
| GIN,BAG, TIES                         | 0.52               | BALE | 41.00     | 21.32        | -----            |
| FUEL & LUBE--TRACTOR                  |                    | ACRE |           | 2.02         | -----            |
| EQUIPMENT                             |                    | ACRE |           | 0.25         | -----            |
| REPAIRS-----TRACTOR                   |                    | ACRE |           | 0.48         | -----            |
| EQUIPMENT                             |                    | ACRE |           | 1.82         | -----            |
| LABOR-----MACHINERY                   | 0.54               | HOUR | 5.00      | <u>2.70</u>  | -----            |
| SUBTOTAL, HARVEST                     |                    | ACRE |           | \$ 28.59     | \$ -----         |
| <b>TOTAL VARIABLE COSTS</b>           |                    | ACRE |           | \$ 86.12     | \$ -----         |
| <b>3. INCOME ABOVE VARIABLE COSTS</b> |                    | ACRE |           | \$ 120.88    | \$ -----         |
| <b>4. FIXED COSTS</b>                 |                    |      |           |              |                  |
| DEPREC., INTEREST, TAXES & INSUR.     |                    |      |           |              |                  |
| TRACTOR                               |                    | ACRE |           | 20.51        | -----            |
| EQUIPMENT                             |                    | ACRE |           | 14.11        | -----            |
| LAND (NET SHARE=RENT)                 |                    | ACRE |           | <u>44.42</u> | -----            |
| <b>TOTAL FIXED COSTS</b>              |                    | ACRE |           | \$ 79.05     | \$ -----         |
| <b>5. TOTAL PROJECTED COSTS</b>       |                    | ACRE |           | \$ 165.17    | \$ -----         |
| <b>6. NET PROJECTED RETURNS</b>       |                    | ACRE |           | \$ 41.83     | \$ -----         |

LAND (NET RENT) BASED ON 1/4 OF GROSS INCOME LESS 1/4 OF INSECT., GIN-BAG/TIES.  
GOVT PAYMENT NOT INCLUDED.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

COTTON, DRYLAND, (2 X 2 PLANTING PATTERN) TEXAS ROLLING PLAINS II REGION  
ESTIMATED CCSTS AND RETURNS PER ACRE

| OPERATION      | ITEM<br>NO. | DATE | TIMES<br>OVER | LABOR<br>HCURS | MACHINE<br>HCURS | FUEL, OIL,<br>LUB., REP.<br>PER ACRE | FIXED<br>COSTS<br>PER ACRE |
|----------------|-------------|------|---------------|----------------|------------------|--------------------------------------|----------------------------|
| SHREDDER 2R    | 5.56        | DEC  | 1.00          | 0.557          | 0.422            | 1.28                                 | 3.68                       |
| TANDEM DISC    | 3.40        | DEC  | 1.00          | 0.208          | 0.158            | 1.36                                 | 2.35                       |
| MOLDBOARD 6B   | 2.47        | JAN  | 0.30          | 0.113          | 0.086            | 0.97                                 | 1.65                       |
| CHISEL         | 2.44        | JAN  | 0.70          | 0.092          | 0.070            | 0.82                                 | 1.10                       |
| PICKUP TRUCK   | 10          | JAN  | 0.10          | 0.125          | 0.100            | 0.49                                 | 0.29                       |
| PICKUP TRUCK   | 10          | FEB  | 0.10          | 0.125          | 0.100            | 0.49                                 | 0.29                       |
| TANDEM DISC    | 2.40        | MAR  | 1.00          | 0.208          | 0.158            | 1.66                                 | 2.27                       |
| PICKUP TRUCK   | 10          | MAR  | 0.10          | 0.125          | 0.100            | 0.49                                 | 0.29                       |
| LISTER 6R      | 3.54        | APR  | 1.00          | 0.151          | 0.115            | 0.91                                 | 1.42                       |
| PICKUP TRUCK   | 10          | APR  | 0.10          | 0.125          | 0.100            | 0.49                                 | 0.29                       |
| LISTER-PLNT6R  | 3.36        | MAY  | 1.00          | 0.151          | 0.115            | 1.01                                 | 1.86                       |
| PICKUP TRUCK   | 10          | MAY  | 0.10          | 0.125          | 0.100            | 0.49                                 | 0.29                       |
| SAND FIGHTER   | 3.51        | JUNE | 1.00          | 0.076          | 0.057            | 0.50                                 | 0.71                       |
| ROLLING CULT   | 3.30        | JUNE | 1.00          | 0.194          | 0.147            | 1.30                                 | 2.03                       |
| CULTIVATOR 6R  | 2.33        | JUNE | 1.00          | 0.207          | 0.157            | 1.62                                 | 2.73                       |
| PICKUP TRUCK   | 10          | JUNE | 0.10          | 0.125          | 0.100            | 0.49                                 | 0.29                       |
| CULTIVATOR 6R  | 2.33        | JULY | 1.00          | 0.207          | 0.157            | 1.62                                 | 2.73                       |
| PICKUP TRUCK   | 10          | JULY | 0.10          | 0.125          | 0.100            | 0.49                                 | 0.29                       |
| CULTIVATOR 6R  | 2.33        | AUG  | 1.00          | 0.207          | 0.157            | 1.62                                 | 2.73                       |
| PICKUP TRUCK   | 10          | SEPT | 0.10          | 0.125          | 0.100            | 0.49                                 | 0.29                       |
| COTTON STR/BSK | 3.64        | NOV  | 0.50          | 0.440          | 0.333            | 4.11                                 | 6.33                       |
| COTTON TR 3BL  | 10.62       | NOV  | 0.50          | 0.100          | 0.076            | 0.46                                 | 0.40                       |
| PICKUP TRUCK   | 10          | NOV  | 0.10          | <u>0.125</u>   | <u>0.100</u>     | <u>0.49</u>                          | <u>0.29</u>                |
| TOTALS         |             |      |               | 4.039          | 3.108            | 23.64                                | 34.63                      |

27.

COTTON, IRRIGATED, TEXAS ROLLING PLAINS II REGION  
 ESTIMATED COSTS AND RETURNS PER ACRE

| CATEGORY                          | PROJECTED |      | PROJECTED |           | YOUR<br>ESTIMATE |
|-----------------------------------|-----------|------|-----------|-----------|------------------|
|                                   | YIELD     | UNIT | \$/UNIT   | VALUE     |                  |
| <b>1. GROSS RECEIPTS</b>          |           |      |           |           |                  |
| COTTON LINT                       | 525.00    | LB.  | 0.74      | 388.50    | -----            |
| COTTONSEED                        | 0.42      | TON  | 110.00    | 46.20     | -----            |
| TOTAL PROJECTED RETURNS           |           |      |           | \$ 434.70 | \$ -----         |
| <b>2. VARIABLE COSTS</b>          |           |      |           |           |                  |
| INPUT USE                         |           |      |           |           |                  |
| PREHARVEST COSTS                  |           |      |           |           |                  |
| SD COTTON-UPLAND                  | 20.00     | LB.  | 0.40      | 8.00      | -----            |
| FERT (N) APPL'D                   | 20.00     | LB.  | 0.26      | 5.20      | -----            |
| FERT (P) APPL'D                   | 20.00     | LB.  | 0.28      | 5.60      | -----            |
| MISC EXPENSE                      | 1.00      | DOL. | 1.00      | 1.00      | -----            |
| HERBI. COTTON                     | 1.00      | ACRE | 6.00      | 6.00      | -----            |
| INSECT. COTTON                    | 5.00      | APPL | 8.00      | 40.00     | -----            |
| IRRIGATION WATER                  | 14.00     | ACIN |           |           | -----            |
| FUEL & LUBE--TRACTOR              |           | ACRE |           | 10.83     | -----            |
| EQUIPMENT                         |           | ACRE |           | 3.02      | -----            |
| IRRIGATION                        |           | ACRE |           | 28.42     | -----            |
| REPAIRS-----TRACTOR               |           | ACRE |           | 2.52      | -----            |
| EQUIPMENT                         |           | ACRE |           | 3.64      | -----            |
| IRRIGATION                        |           | ACRE |           | 4.62      | -----            |
| LABOR-----MACHINERY               | 3.72      | HOOR | 5.00      | 18.60     | -----            |
| IRRIGATION                        | 1.40      | HOOR | 5.00      | 7.00      | -----            |
| OTHER                             | 2.00      | HOOR | 3.50      | 7.00      | -----            |
| OPERATING CAPITAL                 | 55.35     | DOL. | 0.14      | 7.75      | -----            |
| SUBTOTAL, PREHARVEST              |           | ACRE |           | \$ 159.21 | \$ -----         |
| HARVEST COSTS                     |           |      |           |           |                  |
| GIN,BAG, TIES                     | 1.05      | BALE | 41.00     | 43.05     | -----            |
| FUEL & LUBE--TRACTOR              |           | ACRE |           | 4.05      | -----            |
| EQUIPMENT                         |           | ACRE |           | 0.50      | -----            |
| REPAIRS-----TRACTOR               |           | ACRE |           | 0.96      | -----            |
| EQUIPMENT                         |           | ACRE |           | 3.63      | -----            |
| LABOR-----MACHINERY               | 1.08      | HOOR | 5.00      | 5.40      | -----            |
| SUBTOTAL, HARVEST                 |           | ACRE |           | \$ 57.59  | \$ -----         |
| TOTAL VARIABLE COSTS              |           | ACRE |           | \$ 216.79 | \$ -----         |
| 3. INCOME ABOVE VARIABLE COSTS    |           | ACRE |           | \$ 217.91 | \$ -----         |
| <b>4. FIXED COSTS</b>             |           |      |           |           |                  |
| DEPREC., INTEREST, TAXES & INSUR. |           |      |           |           |                  |
| TRACTOR                           |           | ACRE |           | 24.85     | -----            |
| EQUIPMENT                         |           | ACRE |           | 18.10     | -----            |
| IRRIGATION                        |           | ACRE |           | 21.70     | -----            |
| LAND (NET SHARE-RENT)             |           | ACRE |           | 85.21     | -----            |
| TOTAL FIXED COSTS                 |           | ACRE |           | \$ 149.86 | \$ -----         |
| 5. TOTAL PROJECTED COSTS          |           | ACRE |           | \$ 366.66 | \$ -----         |
| 6. NET PROJECTED RETURNS          |           | ACRE |           | \$ 68.04  | \$ -----         |

LAND (NET RENT) BASED ON 1/4 OF GROSS INCOME LESS 1/4 OF FERT., INSECT., GIN-BAG-TIES. GOVT PAYMENT NOT INCLUDED.

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28. COTTON, IRRIGATED, TEXAS ROLLING PLAINS II REGION  
ESTIMATED COSTS AND RETURNS PER ACRE

| OPERATION      | ITEM NO. | DATE | TIMES OVER | LABOR HOURS  | MACHINE HOURS | FUEL, OIL, LUB., REP. PER ACRE | FIXED COSTS PER ACRE |
|----------------|----------|------|------------|--------------|---------------|--------------------------------|----------------------|
| SHREDDER 2R    | 5.56     | JAN  | 1.00       | 0.557        | 0.422         | 1.28                           | 3.68                 |
| MOLDBOARD 6R   | 2.47     | JAN  | 0.50       | 0.189        | 0.143         | 1.61                           | 2.75                 |
| CHISEL         | 2.44     | JAN  | 0.50       | 0.066        | 0.050         | 0.59                           | 0.79                 |
| PICKUP TRUCK   | 10       | JAN  | 0.10       | 0.125        | 0.100         | 0.49                           | 0.29                 |
| TANDEM DISC    | 3.40     | FEB  | 1.00       | 0.208        | 0.158         | 1.36                           | 2.35                 |
| PICKUP TRUCK   | 10       | FEB  | 0.10       | 0.125        | 0.100         | 0.49                           | 0.29                 |
| PICKUP TRUCK   | 10       | MAR  | 0.10       | 0.125        | 0.100         | 0.49                           | 0.29                 |
| LISTER 6R      | 3.54     | APR  | 1.00       | 0.151        | 0.115         | 0.91                           | 1.42                 |
| ROLLING CULT   | 3.30     | APR  | 1.00       | 0.194        | 0.147         | 1.30                           | 2.03                 |
| PICKUP TRUCK   | 10       | APR  | 0.10       | 0.125        | 0.100         | 0.49                           | 0.29                 |
| LISTER-PLNT 6R | 3.36     | MAY  | 1.40       | 0.212        | 0.160         | 1.42                           | 2.61                 |
| PICKUP TRUCK   | 10       | MAY  | 0.10       | 0.125        | 0.100         | 0.49                           | 0.29                 |
| SAND FIGHTER   | 3.51     | JUNE | 1.00       | 0.076        | 0.057         | 0.50                           | 0.71                 |
| ROLLING CULT   | 3.30     | JUNE | 1.00       | 0.194        | 0.147         | 1.30                           | 2.03                 |
| PICKUP TRUCK   | 10       | JUNE | 0.10       | 0.125        | 0.100         | 0.49                           | 0.29                 |
| CULTIVATOR 6R  | 2.33     | JULY | 1.00       | 0.207        | 0.157         | 1.62                           | 2.73                 |
| PICKUP TRUCK   | 10       | JULY | 0.10       | 0.125        | 0.100         | 0.49                           | 0.29                 |
| CULTIVATOR 6R  | 2.33     | AUG  | 2.00       | 0.415        | 0.314         | 3.23                           | 5.45                 |
| PICKUP TRUCK   | 10       | AUG  | 0.10       | 0.125        | 0.100         | 0.49                           | 0.29                 |
| PICKUP TRUCK   | 10       | SEPT | 0.10       | 0.125        | 0.100         | 0.49                           | 0.29                 |
| COTTON STR/BSK | 3.64     | NOV  | 1.00       | 0.880        | 0.666         | 8.21                           | 12.67                |
| COTTON TR 3BL  | 10.62    | NOV  | 1.00       | 0.200        | 0.152         | 0.92                           | 0.81                 |
| PICKUP TRUCK   | 10       | NOV  | 0.10       | <u>0.125</u> | <u>0.100</u>  | <u>0.49</u>                    | <u>0.29</u>          |
| TOTALS         |          |      |            | 4.800        | 3.689         | 29.15                          | 42.95                |

LISTING OF THE NAME SET AND PRICE VECTOR REGION NUMBER: 10 DATE: 012281

| CODE | ITEM NAME        | NMOD | UNIT | PRICE  | CODE | ITEM NAME        | NMOD | UNIT | PRICE  | CODE | ITEM NAME        | NMOD | UNIT | PRICE |
|------|------------------|------|------|--------|------|------------------|------|------|--------|------|------------------|------|------|-------|
| 1    | MILK             | ---- | CWT. | 11.00  | 51   | FLAX             | ---- | ---- | ----   | 101  | SALT             | ---- | CWT. | ----  |
| 2    | CREAM            | ---- | ---- | ----   | 52   | SUNFLOWER        | ---- | ---- | ----   | 102  | MINERALS         | ---- | LB.  | 0.06  |
| 3    | WOOL             | ---- | LB.  | 1.20   | 53   | SAFFLOWER        | ---- | ---- | ----   | 103  | SALT & MIN.      | ---- | LB.  | 0.15  |
| 4    | EGGS             | ---- | DOZ. | ----   | 54   | SUGAR BEETS      | ---- | ---- | ----   | 104  | BCNE MEAL        | ---- | CWT. | ----  |
| 5    | STOCKER          | ---- | CWT. | 100.00 | 55   | BEANS            | ---- | ---- | ----   | 105  | CREEP FEED       | ---- | CWT. | ----  |
| 6    | STOCKER STEERS   | ---- | CWT. | 100.00 | 56   | -----            | ---- | ---- | ----   | 106  | GROWTH STIMULANT | ---- | CWT. | ----  |
| 7    | STOCKER HEIFERS  | ---- | CWT. | 95.00  | 57   | -----            | ---- | ---- | ----   | 107  | COTTONSEED CAKE  | ---- | LB.  | 0.07  |
| 8    | FEEDER STEERS    | ---- | CWT. | 90.00  | 58   | -----            | ---- | ---- | ----   | 108  | SUPPLEMENT       | ---- | CWT. | ----  |
| 9    | FEEDER HEIFERS   | ---- | CWT. | 85.00  | 59   | -----            | ---- | ---- | ----   | 109  | RANGE SUPPLEMENT | ---- | CWT. | ----  |
| 10   | FEEDER CALVES    | ---- | CWT. | 87.50  | 60   | SALES COMM.      | ---- | DOL. | ----   | 110  | RANGE CUBES      | ---- | LB.  | 0.10  |
| 11   | SLAUGHTER STEERS | ---- | CWT. | 75.00  | 61   | BRCILERS         | ---- | LB.  | ----   | 111  | CCNCENTRATES     | ---- | CWT. | ----  |
| 12   | SLAUGHTER HEIFER | ---- | CWT. | 74.00  | 62   | LAYERS           | ---- | LB.  | ----   | 112  | PROT. SUPPLEMENT | ---- | CWT. | ----  |
| 13   | STEER CALVES     | ---- | CWT. | 80.00  | 63   | DUCKS            | ---- | LB.  | ----   | 113  | 13-14% PRO FEED  | ---- | CWT. | ----  |
| 14   | HEIFER CALVES    | ---- | CWT. | 72.00  | 64   | TURKEYS          | ---- | LB.  | ----   | 114  | 15-16% PRO FEED  | ---- | CWT. | ----  |
| 15   | BREEDING HEIFERS | ---- | HEAD | 700.00 | 65   | -----            | ---- | ---- | ----   | 115  | SUPPLEMENT. 20%  | ---- | CWT. | ----  |
| 16   | DEATH LOSS 3X    | ---- | DOL. | 1.00   | 66   | -----            | ---- | ---- | ----   | 116  | 21-25% PRO FEED  | ---- | CWT. | ----  |
| 17   | CULL COWS        | ---- | CWT. | 50.00  | 67   | -----            | ---- | BU.  | ----   | 117  | 26-30% PRO FEED  | ---- | CWT. | ----  |
| 18   | BULL             | ---- | CWT. | 72.00  | 68   | -----            | ---- | BU.  | ----   | 118  | 31-35% PRO FEED  | ---- | CWT. | ----  |
| 19   | CALVES           | ---- | CWT. | 110.00 | 69   | -----            | ---- | LB.  | ----   | 119  | 36-40% PRO FEED  | ---- | CWT. | ----  |
| 20   | BULL CALVES      | ---- | HEAD | 100.00 | 70   | COTTON=UPLAND    | ---- | LB.  | ----   | 120  | 41-45% PRO FEED  | ---- | CWT. | ----  |
| 21   | CULL DAIRY COWS  | ---- | CWT. | 48.00  | 71   | COTTON=PIMA      | ---- | BU.  | ----   | 121  | 46-50% PRO FEED  | ---- | CWT. | ----  |
| 22   | DAIRY BULL CALVE | ---- | HEAD | 100.00 | 72   | CORN             | ---- | BU.  | 2.39   | 122  | MILK REPLACER    | ---- | CWT. | ----  |
| 23   | KID MCHAIR       | ---- | LB.  | 5.00   | 73   | GRAIN SORGHUM    | ---- | CWT. | 6.15   | 123  | GRAIN MIX        | ---- | CWT. | ----  |
| 24   | ADULT MCHAIR     | ---- | LB.  | 3.00   | 74   | CATS             | ---- | BU.  | 1.90   | 124  | CALF FEED        | ---- | CWT. | ----  |
| 25   | KID GCATS        | ---- | HEAD | 40.00  | 75   | RYE              | ---- | BU.  | ----   | 125  | DAIRY SUPPLEMENT | ---- | CWT. | ----  |
| 26   | DOES             | ---- | LB.  | 0.30   | 76   | WHEAT            | ---- | BU.  | 4.35   | 126  | SOYBEAN MEAL     | ---- | CWT. | ----  |
| 27   | -----            | ---- | ---- | ----   | 77   | TRITICALE        | ---- | BU.  | ----   | 127  | GROWING RATION   | ---- | CWT. | ----  |
| 28   | DEER LEASE       | ---- | ACRE | 0.80   | 78   | RICE             | ---- | CWT. | ----   | 128  | FATTENING RATION | ---- | CWT. | ----  |
| 29   | FEEDER LAMBS     | ---- | LB.  | 0.69   | 79   | WINTER WHEAT     | ---- | ---- | ----   | 129  | FINISHING RATION | ---- | CWT. | ----  |
| 30   | SHEEP            | ---- | HEAD | 80.00  | 80   | SPRING WHEAT     | ---- | LB.  | ----   | 130  | TOY. DIG. NUT.   | ---- | ---- | ----  |
| 31   | LAMBS            | ---- | LB.  | 0.70   | 81   | ALFALFA HAY      | ---- | TON  | ----   | 131  | DIG. PROTEIN     | ---- | ---- | ----  |
| 32   | EWE LAMBS        | ---- | HEAD | 80.00  | 82   | -----            | ---- | ---- | ----   | 132  | DRY MATTER       | ---- | CWT. | ----  |
| 33   | SLAUGHTER LAMBS  | ---- | LB.  | 0.70   | 83   | BERMUDA          | ---- | ACRE | ----   | 133  | AUM'S            | ---- | DOL. | ----  |
| 34   | -----            | ---- | ---- | ----   | 84   | WHEAT&RYE GRASS  | ---- | ACRE | ----   | 134  | LAMB FEED        | ---- | LB.  | 0.08  |
| 35   | EWES             | ---- | LB.  | ----   | 85   | NATIVE GRASS     | ---- | ACRE | ----   | 135  | SOW FEED GEST.   | ---- | CWT. | ----  |
| 36   | CULL EWES        | ---- | LB.  | 0.20   | 86   | -----            | ---- | ---- | ----   | 136  | SOW FEED LACT.   | ---- | CWT. | ----  |
| 37   | RAMS             | ---- | HEAD | ----   | 87   | SORGHUM FORAGES  | ---- | ACRE | ----   | 137  | BOAR FEED        | ---- | CWT. | ----  |
| 38   | -----            | ---- | ---- | ----   | 88   | FOR. SORGHUM HAY | ---- | TON  | ----   | 138  | PIG STARTER      | ---- | CWT. | ----  |
| 39   | MUTTON SHEEP     | ---- | LB.  | 0.20   | 89   | SUGAR BEETS      | ---- | TON  | ----   | 139  | -----            | ---- | ---- | ----  |
| 40   | -----            | ---- | ---- | ----   | 90   | TOBACCO          | ---- | LB.  | ----   | 140  | -----            | ---- | ---- | ----  |
| 41   | RAISING HERD REP | ---- | HEAD | ----   | 91   | POTATOES         | ---- | CWT. | ----   | 141  | -----            | ---- | ---- | ----  |
| 42   | SLAUGHTER HOGS   | ---- | CWT. | 50.00  | 92   | GUAR             | ---- | ---- | ----   | 142  | -----            | ---- | ---- | ----  |
| 43   | MARKET HOGS      | ---- | CWT. | 50.00  | 93   | COTTON LINT      | ---- | LB.  | 0.75   | 143  | -----            | ---- | ---- | ----  |
| 44   | GILT             | ---- | HEAD | ----   | 94   | COTTONSEED       | ---- | TON  | 115.00 | 144  | -----            | ---- | ---- | ----  |
| 45   | SOWS             | ---- | HEAD | ----   | 95   | PEANUTS          | ---- | LB.  | 0.21   | 145  | RANGE IMPROV     | ---- | ACRE | 1.00  |
| 46   | CULL SOWS        | ---- | CWT. | 36.00  | 96   | PECANS           | ---- | ---- | ----   | 146  | DEATH LOSS       | ---- | DOL. | ----  |
| 47   | -----            | ---- | ---- | ----   | 97   | PEACHES WMSLE    | ---- | ---- | ----   | 147  | DEATH LOSS PIGS  | ---- | DOL. | ----  |
| 48   | DEATH LOSS 2X    | ---- | DOL. | ----   | 98   | SOYBEANS         | ---- | ---- | ----   | 148  | DEATH LOSS STOC. | ---- | DOL. | ----  |
| 49   | FEEDER PIGS      | ---- | HEAD | 112.50 | 99   | SOUTHERN PEAS SD | ---- | LB.  | 0.12   | 149  | BREEDING         | ---- | HEAD | ----  |
| 50   | CARCASS          | ---- | CWT. | ----   | 100  | PEANUTS. ADD.    | ---- | LB.  | 0.12   | 150  | CCASTAL PASTURE  | ---- | AUM  | 6.00  |