

CCW-CALF PRODUCTION TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER COW
IMPROVED PASTURE (BUFFEL GRASS)

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	460.00	LBS.	0.51	0.43	100.88
HEIFER CALVES	440.00	LBS.	0.46	0.35	70.84
COWS	999.99	LBS.	0.30	0.07	<u>21.00</u>
TOTAL					192.72
2. VARIABLE COSTS					
SALT & MINERALS		HEAD	8.00	1.00	8.00
VET MEDICINE		HEAD	2.00	1.00	2.00
RANGE CUBES		LBS.	0.07	60.00	4.20
HAY		BALE	1.75	0.50	0.88
SALE COMM		DOL.	0.03	192.72	5.78
CUSTOM HAULING		HEAD	0.50	1.00	0.50
FENCE REPAIR		HEAD	2.60	1.00	2.60
WATER FACIL REPR		HEAD	0.75	1.00	0.75
PASTURE MAINT.		ACRE	1.50	6.67	10.00
MISC EXPENSE		HEAD	4.00	1.00	4.00
MACHINERY(FUEL,LUBE,REP)		DOL.			3.62
EQUIPMENT(FUEL,LUBE,REP)		DOL.			0.35
LABOR, TRACTOR & MACHINERY		HRS.	3.00	1.50	4.50
LABOR, LIVESTOCK		HRS.	3.00	6.00	18.00
INTEREST ON OPER.CAP.,		DOL.	0.09	21.09	<u>1.90</u>
TOTAL VARIABLE COSTS					67.08
3. INCOME ABOVE VARIABLE COSTS					125.63
4. FIXED COSTS					
LAND RENT		ACRE	11.50	6.67	76.70
INT. ON LIVESTOCK CAPITAL		DOL.	0.09	286.75	25.81
INT. ON OTHER EQUIPMENT		DOL.	0.09	12.25	1.10
DEPR. ON COW PURCHASED		DOL.			2.50
DEPR. ON BULL PURCHASED		DOL.			1.33
DEPR. ON HORSE		DOL.			2.51
DEPR. ON OTHER EQUIP.		DOL.			3.95
OTHER FC, MACH & EQUIP.		DOL.			<u>5.48</u>
TOTAL FIXED COSTS					119.39
5. TOTAL COSTS					186.47
6. NET RETURNS					6.24

FALL CALVING, 86% CALF CROP, 3% DEATH LOSS ON COWS, 10% REPLACEMENT RATE,
2000 ACRE RANCH, 300 A.U.
PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TEXAS PROJECTED 1978-79