

HOURLY COST SUMMARY FOR IMPLEMENTS AND POWER UNITS BUDGET IDENTIFICATION NUMBER--11 212000 120 1

MACHINE	SIZE	PURCHASE PRICE	SALVAGE VALUE	YEARS OWNED	ANNUAL HOURS USED	DEPR./ HOUR	INTEREST/ HOUR	INS./ HOUR	TAXES/ HOUR	TOTAL OWNER SHIP/ HOUR	PERFORM RATE HOUR/ ACRE	OP. COST PER HOUR
PICKUP	0.50	4500.	1976.	4.	1300.	0.555	0.249	0.015	0.035	0.604	1.000	4.280

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK--BUDGET NUMBER 11 212000 120 1

LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPRECIATION	INTEREST	INSUR-ANCE	TAXES	REPAIRS	FUEL	HOURS TOT OWN- LABOR ERSHP/YR	TOT OPER-ATING/YR
1	STOCK TRAILER	16.00	CWT.	1900.00	190.00	95.00	4.75	9.50	9.50	0.0	0.0	204.25
2	STOCK SPRAYER	150.00	GAL.	1000.00	100.00	50.00	2.50	5.00	10.00	0.0	0.0	107.50
3	TACK	1.00	DOL.	500.00	50.00	25.00	1.25	2.50	5.00	0.0	0.0	53.75
51	COW RAISED	1.00	HEAD	750.00	0.0	75.00	3.75	7.50	0.0	0.0	11.25	0.0
52	CCW PURCHASED	1.00	HEAD	750.00	37.50	60.00	3.00	6.00	0.0	0.0	46.50	0.0
54	BULL PURCHASED	1.00	HEAD	1500.00	100.00	120.00	6.00	12.00	0.0	0.0	118.00	0.0
55	HEIFER RAISED	1.00	HEAD	450.00	0.0	45.00	2.25	4.50	0.0	0.0	6.75	0.0
95	HORSE	1.00	HEAD	750.00	70.31	46.87	2.34	4.69	0.0	0.0	77.34	0.0

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK

LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	OWNERSHP CHARGES	OPERATING CHARGES	INTEREST CHARGES	LABOR HOURS CHARGED
1	STOCK TRAILER	16.00	CWT.	1.000	0.003	0.61	0.03	0.28	0.0
2	STOCK SPRAYER	150.00	GAL.	1.000	0.003	0.32	0.03	0.15	0.0
3	TACK	1.00	DCL.	1.000	0.003	0.16	0.01	0.07	0.0
51	COW RAISED	1.00	HEAD	1.000	0.800	9.00	0.0	60.00	0.0
52	CCW PURCHASED	1.00	HEAD	1.000	0.200	9.30	0.0	12.00	0.0
54	BULL PURCHASED	1.00	HEAD	1.000	0.040	4.72	0.0	4.80	0.0
55	HEIFER RAISED	1.00	HEAD	1.000	0.080	0.54	0.0	3.60	0.0
95	HORSE	1.00	HEAD	1.000	0.067	5.18	0.0	3.14	0.0