

6. MACHINE		MACHINERY FIXED AND VARIABLE COST PER HOUR								TOTAL		
	CODE	DEPR	INSUR.	TAX	TOTAL FIXED	REPAIR	FUEL	LUB.	VARIABLE	INT.	HR/TIME	
PICKUP	10	1.95	0.07	0.05	2.07	0.74	3.79	0.57	5.11	1.06	1.00	

ANNUAL COST SUMMARY FOR EQUIPMENT AND LIVESTOCK													
LINE NO.	ITEM	SIZE	UNIT	LIST PRICE	DEPREC- IATION	INTEREST	INSUR- ANCE	TAXES	REPAIRS	FUEL AND LUBE	HOURS TOT LABOR	TOT OWN- ERSHP/YR	TOT OPER- ATING/YR
1	STOCK TRAILER	16.00	CWT.	2600.00	214.00	199.50	13.30	0.0	13.00	0.0	0.0	227.30	13.00
2	STOCK SPRAYER	150.00	GAL.	1000.00	90.00	82.50	5.50	0.0	10.00	0.0	0.0	95.50	10.00
3	TACK	1.00	DOL.	500.00	45.00	41.25	2.75	0.0	5.00	0.0	0.0	47.75	5.00
51	COW RAISED	1.00	HEAD	750.00	18.75	101.25	6.75	0.0	0.0	0.0	0.0	29.50	0.0
52	COW PURCHASED	1.00	HEAD	750.00	37.50	90.00	6.00	0.0	0.0	0.0	0.0	43.50	0.0
54	BULL PURCHASED	1.00	HEAD	1500.00	100.00	180.00	12.00	0.0	0.0	0.0	0.0	112.00	0.0
55	HEIFER RAISED	1.00	HEAD	450.00	0.0	67.50	4.50	0.0	0.0	0.0	0.0	4.50	0.0
95	HORSE	1.00	HEAD	750.00	70.31	70.31	4.69	0.0	9.38	0.0	0.0	75.00	9.38

ANNUAL CHARGES MADE IN THIS BUDGET FOR EQUIPMENT AND LIVESTOCK									
LINE NO.	ITEM	SIZE	UNIT	NUMBER ITEMS	PROPOR. CHARGED	CWNERSHP CHARGES	OPERATING CHARGES	INTERST CHARGES	LABOR HOURS CHARGED
1	STOCK TRAILER	16.00	CWT.	1.00	0.00	0.68	0.04	0.60	0.0
2	STOCK SPRAYER	150.00	GAL.	1.00	0.00	0.29	0.03	0.25	0.0
3	TACK	1.00	DOL.	1.00	0.00	0.14	0.01	0.12	0.0
51	COW RAISED	1.00	HEAD	1.00	0.80	20.40	0.0	81.00	0.0
52	COW PURCHASED	1.00	HEAD	1.00	0.20	8.70	0.0	18.00	0.0
54	BULL PURCHASED	1.00	HEAD	1.00	0.04	4.48	0.0	7.20	0.0
55	HEIFER RAISED	1.00	HEAD	1.00	0.08	0.36	0.0	5.40	0.0
95	HORSE	1.00	HEAD	1.00	0.07	5.02	0.63	4.71	0.0

COLUMN	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
NAME OF MACHINE	CODE	WIDTH (FEET)	INITIAL LIST PRICE	SPEED (MPH)	FIELD EFFIC- ENCY	RC1	RC2	RC3	HOURS ANNUALLY USED	YEARS OWNED	RFV1	RFV2	PURCHASE PRICE	FUEL TYPE	HOURS OF LIFE	HP
PICKUP	10.	0.5	6000.	30.0	0.88	0.80	0.0	1.60	600.	3.0	0.600	0.885	6000.	1.	4000.	1.

COLUMN---	1	2	3	4	5	6	7	8	9	10	11
ITEM NAME	CODE	SIZE	UNIT	TYPE	LIST PRICE	PURCHASE PRICE	YEARS LIFE	SALVAGE PROP OF LIST	REPAIR PROP OF LIST	FUEL & LUB AS PROP	ANNUAL HOURS LABOR
STOCK TRAILER	1.	16.00	16.	2.00	2600.00	2400.00	10.00	0.100	0.050	0.0	0.0
STOCK SPRAYER	2.	150.00	5.	2.00	1000.00	1000.00	10.00	0.100	0.100	0.0	0.0
TACK	3.	1.00	15.	2.00	500.00	500.00	10.00	0.100	0.100	0.0	0.0
COW RAISED	51.	1.00	1.	1.00	750.00	750.00	8.00	0.800	0.0	0.0	0.0
COW PURCHASED	52.	1.00	1.	1.00	750.00	750.00	8.00	0.600	0.0	0.0	0.0
BULL PURCHASED	54.	1.00	1.	1.00	1500.00	1500.00	6.00	0.600	0.0	0.0	0.0
HEIFER RAISED	55.	1.00	1.	1.00	450.00	450.00	8.00	1.000	0.0	0.0	0.0
HORSE	95.	1.00	1.	1.00	750.00	750.00	8.00	0.250	0.100	0.0	0.0

FALL CALVING, 86% CALF CROP, 3% DEATH LOSS ON COWS, 13% REPLACEMENT RATE, 2000 ACRE RANCH, 200 ANIMAL UNITS.

MACHINERY COMPLEMENT 12
EQUIPMENT COMPLEMENT 12
PRICE VECTOR 12

8.

COLUMN---	1	2	3	4	5	6	7	8	9	10	11
ITEM NAME	CODE	SIZE	UNIT	TYPE	LIST PRICE	PURCHASE PRICE	YEARS LIFE	SALVAGE PROP OF LIST	REPAIR PROP LIST	FUEL & LUB AS PROP	ANNUAL HOURS LABOR
COW RAISED	51.	1.00	1.	1.00	750.00	750.00	8.00	0.800	0.0	0.0	0.0
COW PURCHASED	52.	1.00	1.	1.00	750.00	750.00	8.00	0.600	0.0	0.0	0.0
	53.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BULL PURCHASED	54.	1.00	1.	1.00	1500.00	1500.00	6.00	0.600	0.0	0.0	0.0
HEIFER RAISED	55.	1.00	1.	1.00	450.00	450.00	8.00	1.000	0.0	0.0	0.0
	56.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	57.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	58.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	59.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	60.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	61.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	62.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	63.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	64.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	65.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	66.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	67.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	68.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	69.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	70.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	71.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	72.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	73.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	74.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	75.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	76.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	77.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	78.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	79.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	80.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	81.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	82.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	83.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	84.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	85.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	86.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	87.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	88.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	89.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	90.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	91.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	92.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	93.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	94.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HORSE	95.	1.00	1.	1.00	750.00	750.00	8.00	0.250	0.100	0.0	0.0
	96.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	97.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	98.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	99.	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	**0	0.0	0.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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