

FORAGE SORGHUM FOR GRAZE, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	3,30	OCT	1.00	0.283	0.189	1.42	2.41
MOLDBOARD PLOW	3,32	OCT	1.00	0.814	0.542	4.60	8.39
OFFSET DISC	3,34	OCT	1.00	0.368	0.246	1.91	3.34
PICKUP	10	NOV	0.10	0.125	0.100	0.26	0.20
LAND PLANE	3,50	DEC	1.00	0.327	0.218	1.62	2.53
PICKUP	10	JAN	0.10	0.125	0.100	0.26	0.20
FERT. APPLI, RENTD	3,60	FEB	1.00	0.097	0.064	0.40	0.60
BEDDER 6R	3,36	FEB	1.00	0.221	0.147	1.13	2.60
PLANTER 6R	3,42	MAR	1.00	0.247	0.165	1.47	2.82
V-TYPE DITCHER	3,54	MAR	0.01	0.007	0.005	0.03	0.05
SCRAPER BLADE	3,56	MAR	0.01	0.006	0.004	0.03	0.04
PICKUP	10	MAR	0.10	0.125	0.100	0.26	0.20
CULTIVATOR 6R	3,40	APR	1.00	0.212	0.141	1.05	1.76
PICKUP	10	MAY	0.10	0.125	0.100	0.26	0.20
V-TYPE DITCHER	3,54	JUNE	0.01	0.007	0.005	0.03	0.05
SCRAPER BLADE	3,56	JUNE	0.01	0.006	0.004	0.03	0.04
PICKUP	10	JULY	0.10	0.125	0.100	0.26	0.20
PICKUP	10	SEPT	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.26</u>	<u>0.20</u>
TOTALS				3.345	2.330	15.29	25.82

INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.
PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TX

PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 8710122011250 0
ANNUAL CAPITAL MONTH 9

FORAGE SORGHUM HAY, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
HAY	TON	50.00	8.00	<u>400.00</u>
TOTAL				\$ 400.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.29	40.00	11.60
FERT(150-40-0)	ACRE	36.80	1.00	36.80
MACHINERY	ACRE	5.16	1.00	5.16
TRACTORS	ACRE	13.44	1.00	13.44
IRRIGATION MACHINERY	ACRE	20.88	1.00	20.88
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	4.08	12.25
LABOR(IRRIGATION)	HOUR	3.00	0.56	1.69
INTEREST ON OP. CAP.	DOL.	0.08	49.19	<u>4.18</u>
SUBTOTAL, PRE-HARVEST				\$ 105.99
HARVEST COSTS				\$
CUSTOM BALE HAUL	BALE	0.70	266.00	<u>186.20</u>
SUBTOTAL, HARVEST				\$ 186.20
TOTAL VARIABLE COST				\$ 292.19
3. BREAKEVEN PRICE, VARIABLE COSTS	TON			36.524
4. FIXED COSTS				\$
MACHINERY	ACRE	11.86	1.00	11.86
TRACTORS	ACRE	19.99	1.00	19.99
IRRIGATION MACHINERY	ACRE	13.80	1.00	13.80
LAND (NET RENT)	ACRE	40.00	0.50	<u>20.00</u>
TOTAL FIXED COSTS				\$ 65.65
5. TOTAL COSTS				\$ 357.84
6. BREAKEVEN PRICE, TOTAL COSTS	TON			44.730

PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TX

PROJECTED 1978

FORAGE SORGHUM HAY, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
OFFSET DISC	3,34	OCT	1.00	0.368	0.246	1.91	3.34
MOLDBOARD PLOW	3,32	OCT	1.00	0.814	0.542	4.60	8.39
OFFSET DISC	3,34	OCT	1.00	0.368	0.246	1.91	3.34
LAND PLANE	3,50	OCT	1.00	0.327	0.218	1.62	2.53
PICKUP	10	NOV	0.10	0.125	0.100	0.26	0.20
BEDDER 6R	3,36	JAN	1.00	0.221	0.147	1.13	2.60
PICKUP	10	JAN	0.10	0.125	0.100	0.26	0.20
FERT.APPLI,RENTD	3,60	FEB	1.00	0.097	0.064	0.40	0.60
BEDDER 6R	3,36	FEB	1.00	0.221	0.147	1.13	2.60
ROLLING CULT 6R	3,38	FEB	1.00	0.196	0.131	0.96	1.62
PLANTER 6R	3,42	MAR	1.00	0.247	0.165	1.47	2.82
V-TYPE DITCHER	3,54	MAR	0.01	0.007	0.005	0.03	0.05
SCRAPER BLADE	3,56	MAR	0.01	0.006	0.004	0.03	0.04
PICKUP	10	MAR	0.10	0.125	0.100	0.26	0.20
CULTIVATOR 6R	3,40	APR	1.00	0.212	0.141	1.05	1.76
FERT.APPLI,RENTD	3,60	MAY	1.00	0.097	0.064	0.40	0.60
V-TYPE DITCHER	3,54	MAY	0.01	0.007	0.005	0.03	0.05
SCRAPER BLADE	3,56	MAY	0.01	0.006	0.004	0.03	0.04
PICKUP	10	MAY	0.10	0.125	0.100	0.26	0.20
V-TYPE DITCHER	3,54	JULY	0.01	0.007	0.005	0.03	0.05
SCRAPER BLADE	3,56	JULY	0.01	0.006	0.004	0.03	0.04
PICKUP	10	JULY	0.10	0.125	0.100	0.26	0.20
PICKUP	10	AUG	0.10	0.125	0.100	0.26	0.20
PICKUP	10	SEPT	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.26</u>	<u>0.20</u>
TOTALS				4.082	2.838	18.59	31.85

PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TX

PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 8750123011250 0
ANNUAL CAPITAL MONTH 9

GRAIN SORGHUM, DRYLAND, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GRAIN	CWT.	3.35	13.00	<u>43.55</u>
TOTAL				\$ 43.55
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.50	4.00	2.00
MACHINERY	ACRE	4.00	1.00	4.00
TRACTORS	ACRE	9.35	1.00	9.35
LABOR (TRACTOR & MACHINERY)	HOUR	3.00	2.98	8.94
INTEREST ON OP. CAP.	DOL.	0.08	7.62	<u>0.65</u>
SUBTOTAL, PRE-HARVEST				\$ 24.94
HARVEST COSTS				\$
CUSTOM COMBINE	CWT.	0.30	13.00	3.90
CUSTOM HAUL	CWT.	0.20	13.00	<u>2.60</u>
SUBTOTAL, HARVEST				\$ 6.50
TOTAL VARIABLE COST				\$ 31.44
3. BREAKEVEN PRICE, VARIABLE COSTS	CWT.			2.419
4. FIXED COSTS				\$
MACHINERY	ACRE	8.70	1.00	8.70
TRACTORS	ACRE	13.91	1.00	13.91
LAND (NET RENT)	ACRE	20.00	1.00	<u>20.00</u>
TOTAL FIXED COSTS				\$ 42.61
5. TOTAL COSTS				\$ 74.05
6. BREAKEVEN PRICE, TOTAL COSTS	CWT.			5.697

GOVERNMENT PAYMENT NOT INCLUDED.

PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TX

PROJECTED 1978

GRAIN SORGHUM, DRYLAND, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, FIXED	
						LUB., REP. PER ACRE	COSTS PER ACRE
OFFSET DISC	3,34	OCT	1.00	0.368	0.246	1.91	3.34
MOLDBOARD PLOW	3,32	OCT	0.50	0.407	0.271	2.30	4.19
PICKUP	10	OCT	0.10	0.125	0.100	0.26	0.20
OFFSET DISC	3,34	NOV	1.00	0.368	0.246	1.91	3.34
PICKUP	10	NOV	0.10	0.125	0.100	0.26	0.20
PICKUP	10	JAN	0.10	0.125	0.100	0.26	0.20
BEDDER 6R	3,36	FEB	1.00	0.221	0.147	1.13	2.60
ROLLING CULT 6R	3,38	MAR	1.00	0.196	0.131	0.96	1.62
PLANTER 6R	3,42	MAR	1.00	0.247	0.165	1.47	2.82
CULTIVATOR 6R	3,40	MAR	1.00	0.212	0.141	1.05	1.76
PICKUP	10	MAR	0.10	0.125	0.100	0.26	0.20
CULTIVATOR 6R	3,40	APR	1.00	0.212	0.141	1.05	1.76
PICKUP	10	MAY	0.10	0.125	0.100	0.26	0.20
PICKUP	10	JULY	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.26</u>	<u>0.20</u>
TOTALS				2.981	2.088	13.35	22.61

GOVERNMENT PAYMENT NOT INCLUDED.

PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TX

PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 73 0120021200 0

ANNUAL CAPITAL MONTH 7

GRAIN SORGHUM, DRYLAND, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION GRAIN	CWT.	3.35	20.00	\$ <u>67.00</u>
TOTAL				\$ 67.00
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.50	4.00	2.00
FERT(40-20-0)	ACRE	11.40	1.00	11.40
MACHINERY	ACRE	4.86	1.00	4.86
TRACTORS	ACRE	11.46	1.00	11.46
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	3.61	10.83
INTEREST ON OP. CAP.	DOL.	0.08	16.28	<u>1.38</u>
SUBTOTAL, PRE-HARVEST				\$ 41.93
HARVEST COSTS				\$
CUSTOM COMBINE	CWT.	0.30	20.00	6.00
CUSTOM HAUL	CWT.	0.20	20.00	<u>4.00</u>
SUBTOTAL, HARVEST				\$ 10.00
TOTAL VARIABLE COST				\$ 51.93
3. BREAKEVEN PRICE, VARIABLE COSTS	CWT.			2.597
4. FIXED COSTS				\$
MACHINERY	ACRE	10.56	1.00	10.56
TRACTORS	ACRE	17.05	1.00	17.05
LAND (NET RENT)	ACRE	20.00	1.00	<u>20.00</u>
TOTAL FIXED COSTS				\$ 47.61
5. TOTAL COSTS				\$ 99.54
6. BREAKEVEN PRICE, TOTAL COSTS	CWT.			4.977

GOVERNMENT PAYMENT NOT INCLUDED.

PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TX

PROJECTED 1978

GRAIN SORGHUM, DRYLAND, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
OFFSET DISC	3,34	AUG	1.00	0.368	0.246	1.91	3.34
MOLDBOARD PLOW	3,32	SEPT	1.00	0.814	0.542	4.60	8.39
PICKUP	10	OCT	0.10	0.125	0.100	0.26	0.20
OFFSET DISC	3,34	NOV	1.00	0.368	0.246	1.91	3.34
PICKUP	10	NOV	0.10	0.125	0.100	0.26	0.20
FERT. APPLI, RENTD	3,60	DEC	1.00	0.097	0.064	0.40	0.60
BEDDER 6R	3,36	DEC	1.00	0.221	0.147	1.13	2.60
PICKUP	10	JAN	0.10	0.125	0.100	0.26	0.20
PICKUP	10	FEB	0.10	0.125	0.100	0.26	0.20
ROLLING CULT 6R	3,38	MAR	1.00	0.196	0.131	0.96	1.62
PLANTER 6R	3,42	MAR	1.00	0.247	0.165	1.47	2.82
CULTIVATOR 6R	3,40	MAR	1.00	0.212	0.141	1.05	1.76
PICKUP	10	MAR	0.10	0.125	0.100	0.26	0.20
CULTIVATOR 6R	3,40	APR	1.00	0.212	0.141	1.05	1.76
PICKUP	10	MAY	0.10	0.125	0.100	0.26	0.20
PICKUP	10	JULY	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.26</u>	<u>0.20</u>
TOTALS				3.610	2.523	16.32	27.61

GOVERNMENT PAYMENT NOT INCLUDED.

PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TX

PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 73 0120011200 0

ANNUAL CAPITAL MONTH 7

GRAIN SORGHUM, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GRAIN	CWT.	3.35	42.00	<u>140.70</u>
TOTAL				\$ 140.70
2. VARIABLE COSTS				\$
PREHARVEST				
SEED	LBS.	0.50	6.00	3.00
FERT(70-30-0)	ACRE	19.10	1.00	19.10
MACHINERY	ACRE	5.52	1.00	5.52
TRACTORS	ACRE	13.69	1.00	13.69
IRRIGATION MACHINERY	ACRE	26.10	1.00	26.10
LABOR(TRACTOR & MACHINERY)	HOURL	3.00	4.27	12.81
LABOR(IRRIGATION)	HOURL	3.00	0.70	2.11
INTEREST ON OP. CAP.	DOL.	0.08	27.15	<u>2.31</u>
SUBTOTAL, PRE-HARVEST				\$ 84.64
HARVEST COSTS				\$
CUSTOM COMBINE	CWT.	0.30	42.00	12.60
CUSTOM HAUL	CWT.	0.20	42.00	<u>8.40</u>
SUBTOTAL, HARVEST				\$ 21.00
TOTAL VARIABLE COST				\$ 105.64
3. BREAKEVEN PRICE, VARIABLE COSTS	CWT.			2.515
4. FIXED COSTS				\$
MACHINERY	ACRE	11.87	1.00	11.87
TRACTORS	ACRE	20.37	1.00	20.37
IRRIGATION MACHINERY	ACRE	17.25	1.00	17.25
LAND (NET RENT)	ACRE	40.00	1.00	<u>40.00</u>
TOTAL FIXED COSTS				\$ 89.49
5. TOTAL COSTS				\$ 195.13
6. BREAKEVEN PRICE, TOTAL COSTS	CWT.			4.646

GOVERNMENT PAYMENT NOT INCLUDED.

PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TX

PROJECTED 1978

GRAIN SORGHUM, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	3,30	SEPT	1.00	0.283	0.189	1.42	2.41
OFFSET DISC	3,34	SEPT	1.00	0.368	0.246	1.91	3.34
PICKUP	10	SEPT	0.10	0.125	0.100	0.26	0.20
MOLDBOARD PLOW	3,32	OCT	1.00	0.814	0.542	4.60	8.39
OFFSET DISC	3,34	OCT	1.00	0.368	0.246	1.91	3.34
PICKUP	10	OCT	0.10	0.125	0.100	0.26	0.20
FERT. APPLI, RENTD	3,60	JAN	1.00	0.097	0.064	0.40	0.60
BEDDER 6R	3,36	JAN	1.00	0.221	0.147	1.13	2.60
PICKUP	10	JAN	0.10	0.125	0.100	0.26	0.20
PICKUP	10	FEB	0.10	0.125	0.100	0.26	0.20
ROLLING CULT 6R	3,38	MAR	1.00	0.196	0.131	0.96	1.62
PLANTER 6R	3,42	MAR	1.00	0.247	0.165	1.47	2.82
V-TYPE DITCHER	3,54	MAR	0.01	0.007	0.005	0.03	0.05
SCRAPER BLADE	3,56	MAR	0.01	0.006	0.004	0.03	0.04
PICKUP	10	MAR	0.10	0.125	0.100	0.26	0.20
CULTIVATOR 6R	3,40	APR	2.00	0.423	0.282	2.09	3.52
V-TYPE DITCHER	3,54	APR	0.01	0.007	0.005	0.03	0.05
SCRAPER BLADE	3,56	APR	0.01	0.006	0.004	0.03	0.04
PICKUP	10	APR	0.10	0.125	0.100	0.26	0.20
CULTIVATOR 6R	3,40	MAY	1.00	0.212	0.141	1.05	1.76
V-TYPE DITCHER	3,54	JUNE	0.01	0.007	0.005	0.03	0.05
SCRAPER BLADE	3,56	JUNE	0.01	0.006	0.004	0.03	0.04
PICKUP	10	JUNE	0.10	0.125	0.100	0.26	0.20
PICKUP	10	JULY	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.26</u>	<u>0.20</u>
TOTALS				4.269	2.979	19.22	32.24

GOVERNMENT PAYMENT NOT INCLUDED.

PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TX

PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 73 0124021250 0
ANNUAL CAPITAL MONTH 7

GRAIN SORGHUM, IRRIGATED, TEXAS WINTER GAPDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
GRAIN	CWT.	3.35	55.00	<u>184.25</u>
TOTAL				\$ 184.25
2. VARIABLE COSTS				\$
PREHARVEST				\$
SEED	LBS.	0.40	6.00	2.40
FERT(100-60-0)	ACRE	30.20	1.00	30.20
HERBICIDE	ACRE	7.50	1.00	7.50
MACHINERY	ACRE	5.84	1.00	5.84
TRACTORS	ACRE	14.11	1.00	14.11
IRRIGATION MACHINERY	ACRE	34.80	1.00	34.80
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	4.49	13.48
LABOR(IRRIGATION)	HOUR	3.00	0.94	2.82
INTEREST ON OP. CAP.	DOL.	0.08	35.32	<u>3.00</u>
SUBTOTAL, PRE-HARVEST				\$ 114.14
HARVEST COSTS				\$
CUSTOM COMBINE	CWT.	0.30	55.00	16.50
CUSTOM HAUL	CWT.	0.20	55.00	<u>11.00</u>
SUBTOTAL, HARVEST				\$ 27.50
TOTAL VARIABLE COST				\$ 141.64
3. BREAKEVEN PRICE, VARIABLE COSTS	CWT.			2.575
4. FIXED COSTS				\$
MACHINERY	ACRE	12.02	1.00	12.02
TRACTORS	ACRE	20.99	1.00	20.99
IRRIGATION MACHINERY	ACRE	23.00	1.00	23.00
LAND (NET RENT)	ACRE	40.00	1.00	<u>40.00</u>
TOTAL FIXED COSTS				\$ 96.01
5. TOTAL COSTS				\$ 237.65
6. BREAKEVEN PRICE, TOTAL COSTS	CWT.			4.321

GOVERNMENT PAYMENT NOT INCLUDED.

PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TX

PROJECTED 1978

GRAIN SORGHUM, IRRIGATED, TEXAS WINTER GARDEN REGION
 ESTIMATED COSTS AND RETURNS PER ACRE
 HIGH LEVEL MANAGEMENT

 FUEL, OIL, FIXED
 TIMES LABOR MACHINE LUB., REP. COSTS
 OPERATION NO. DATE OVER HOURS HOURS PER ACRE PER ACRE

OPERATION	NO.	DATE	OVER	HOURS	HOURS	PER ACRE	PER ACRE
SHREDDER 4R	3,30	SEPT	1.00	0.283	0.189	1.42	2.41
OFFSET DISC	3,34	SEPT	1.00	0.368	0.246	1.91	3.34
PICKUP	10	SEPT	0.10	0.125	0.100	0.26	0.20
MOLDBOARD PLOW	3,32	OCT	1.00	0.814	0.542	4.60	8.39
OFFSET DISC	3,34	OCT	1.00	0.368	0.246	1.91	3.34
LAND PLANE	3,50	OCT	1.00	0.327	0.218	1.62	2.53
PICKUP	10	NOV	0.10	0.125	0.100	0.26	0.20
FERT.,APPLI.,RENTD	3,60	JAN	1.00	0.097	0.064	0.40	0.60
BEDDER 6R	3,36	JAN	1.00	0.221	0.147	1.13	2.60
PICKUP	10	JAN	0.10	0.125	0.100	0.26	0.20
PICKUP	10	FEB	0.10	0.125	0.100	0.26	0.20
ROLLING CULT 6R	3,38	MAR	1.00	0.196	0.131	0.96	1.62
PLANTER 6R	3,42	MAR	1.00	0.247	0.165	1.47	2.82
V-TYPE DICHER	3,54	MAR	0.01	0.007	0.005	0.03	0.05
SCRAPER BLADE	3,56	MAR	0.01	0.006	0.004	0.03	0.04
PICKUP	10	MAR	0.10	0.125	0.100	0.26	0.20
ROLLING CULT 6R	3,38	APR	1.00	0.196	0.131	0.96	1.62
V-TYPE DICHER	3,54	APR	0.01	0.007	0.005	0.03	0.05
SCRAPER BLADE	3,56	APR	0.01	0.006	0.004	0.03	0.04
PICKUP	10	APR	0.10	0.125	0.100	0.26	0.20
ROLLING CULT 6R	3,38	MAY	1.00	0.196	0.131	0.96	1.62
V-TYPE DICHER	3,54	MAY	0.01	0.007	0.005	0.03	0.05
SCRAPER BLADE	3,56	MAY	0.01	0.006	0.004	0.03	0.04
PICKUP	10	MAY	0.10	0.125	0.100	0.26	0.20
V-TYPE DICHER	3,54	JUNE	0.01	0.007	0.005	0.03	0.05
SCRAPER BLADE	3,56	JUNE	0.01	0.006	0.004	0.03	0.04
PICKUP	10	JUNE	0.10	0.125	0.100	0.26	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.26	0.20
TOTALS			4.492	3.145	19.94	33.01	

GOVERNMENT PAYMENT NOT INCLUDED.
 PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TX
 PROJECTED 1978
 BUDGET IDENTIFICATION NUMBER----- 73 0125011250 0
 ANNUAL CAPITAL MONTH 7