BUFFEL GRASS PASTURE, DRYLAND, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
MACHINERY	ACRE	0.12	1.00	0.12
TRACTORS	ACRE	0.59	1.00	0.59
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	0.14	0.42
OTHER LABOR	HOUR	2.25	0.50	1.13
INTEREST ON OP. CAP.	DOL.	0.08	0.35	0.03
SUBTOTAL, PRE-HARVEST				$ 2.29
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 2.29
3. INCOME ABOVE VARIABLE COSTS				$ -2.29
4. FIXED COSTS				$
MACHINERY	ACRE	0.32	1.00	0.32
TRACTORS	ACRE	0.88	1.00	0.88
PRORATED ESTAB. COST	ACRE	85.43	0.10	8.54
LAND (NET RENT)	ACRE	8.00	1.00	8.00
TOTAL FIXED COSTS				$ 17.75
5. TOTAL COSTS				$ 20.04
6. NET RETURNS				$ -20.04

ESTABLISHMENT COST PRORATED OVER 10 YEARS. INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.

PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TX PROJECTED 1978

BUFFEL GRASS PASTURE, DRYLAND, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	3,30	JUNE	0.50	0.142	0.094	0.71	1.21
TOTALS				0.142	0.094	0.71	1.21

ESTABLISHMENT COST PRORATED OVER 10 YEARS. INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.
PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TX   PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 8550120011200 0
ANNUAL CAPITAL MONTH 12

CORN FOR GRAIN, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAIN	BU.	1.95	110.00	214.50
TOTAL				$ 214.50
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	1.00	15.00	15.00
FERT(160-60-20)	ACRE	44.20	1.00	44.20
HERBICIDE	ACRE	11.00	1.00	11.00
HERBICIDE APPLI.	APPL	2.25	1.00	2.25
INSECTICIDE	APPL	1.75	2.00	3.50
INSECT. APPLI.	APPL	1.75	2.00	3.50
MACHINERY	ACRE	5.71	1.00	5.71
TRACTORS	ACRE	13.82	1.00	13.82
IRRIGATION MACHINERY	ACRE	34.80	1.00	34.80
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	4.43	13.28
LABOR(IRRIGATION)	HOUR	3.00	0.94	2.82
INTEREST ON OP. CAP.	DOL.	0.08	83.77	7.12
SUBTOTAL, PRE-HARVEST				$ 157.00
HARVEST COSTS				$
CUSTOM COMBINE	BU.	0.18	110.00	19.80
CUSTOM HAUL	BU.	0.12	110.00	13.20
SUBTOTAL, HARVEST				$ 33.00
TOTAL VARIABLE COST				$ 190.00
3. BREAKEVEN PRICE, VARIABLE COSTS	BU.			1.727
4. FIXED COSTS				$
MACHINERY	ACRE	11.78	1.00	11.78
TRACTORS	ACRE	20.57	1.00	20.57
IRRIGATION MACHINERY	ACRE	23.00	1.00	23.00
LAND (NET RENT)	ACRE	40.00	1.00	40.00
TOTAL FIXED COSTS				$ 95.34
5. TOTAL COSTS				$ 285.35
6. BREAKEVEN PRICE, TOTAL COSTS	BU.			2.594

GOVERNMENT PAYMENT NOT INCLUDED.
PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TX PROJECTED 1978

CORN FOR GRAIN, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
FERT.APPLI,RENTD	3,60	JAN	1.00	0.097	0.064	0.40	0.60
BEDDER 6R	3,36	JAN	1.00	0.221	0.147	1.13	2.60
PICKUP	10	JAN	0.10	0.125	0.100	0.26	0.20
ROLLING CULT 6R	3,38	FEB	1.00	0.196	0.131	0.96	1.62
PICKUP	10	FEB	0.10	0.125	0.100	0.26	0.20
ROLLING CULT 6R	3,38	MAR	1.00	0.196	0.131	0.96	1.62
PLANTER 6R	3,42	MAR	1.00	0.247	0.165	1.47	2.82
V-TYPE DITCHER	3,54	MAR	0.01	0.007	0.005	0.03	0.05
SCRAPER BLADE	3,56	MAR	0.01	0.006	0.004	0.03	0.04
PICKUP	10	MAR	0.10	0.125	0.100	0.26	0.20
FERT.APPLI,RENTD	3,60	APR	1.00	0.097	0.064	0.40	0.60
V-TYPE DITCHER	3,54	APR	0.01	0.007	0.005	0.03	0.05
SCRAPER BLADE	3,56	APR	0.01	0.006	0.004	0.03	0.04
PICKUP	10	APR	0.10	0.125	0.100	0.26	0.20
ROLLING CULT 6R	3,38	MAY	1.00	0.196	0.131	0.96	1.62
V-TYPE DITCHER	3,54	MAY	0.01	0.007	0.005	0.03	0.05
SCRAPER BLADE	3,56	MAY	0.01	0.006	0.004	0.03	0.04
PICKUP	10	MAY	0.10	0.125	0.100	0.26	0.20
V-TYPE DITCHER	3,54	JUNE	0.01	0.007	0.005	0.03	0.05
SCRAPER BLADE	3,56	JUNE	0.01	0.006	0.004	0.03	0.04
PICKUP	10	JUNE	0.10	0.125	0.100	0.26	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.26	0.20
SHREDDER 4R	3,30	AUG	1.00	0.283	0.189	1.42	2.41
OFFSET DISC	3,34	SEPT	1.00	0.368	0.246	1.91	3.34
MOLDBOARD PLOW	3,32	SEPT	1.00	0.814	0.542	4.60	8.39
PICKUP	10	SEPT	0.10	0.125	0.100	0.26	0.20
OFFSET DISC	3,34	OCT	1.00	0.368	0.246	1.91	3.34
LAND PLANE	3,50	OCT	0.50	0.164	0.109	0.81	1.27
PICKUP	10	NOV	0.10	0.125	0.100	0.26	0.20
TOTALS				4.425	3.100	19.54	32.34

GOVERNMENT PAYMENT NOT INCLUDED.
PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TX PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 72 0125011250 0
ANNUAL CAPITAL MONTH 11

CORN FOR SILAGE, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
CORN SILAGE	TON	12.00	15.00	180.00
TOTAL				$ 180.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.60	20.00	12.00
FERT(160-80-0)	ACRE	48.00	1.00	48.00
MACHINERY	ACRE	5.76	1.00	5.76
TRACTORS	ACRE	12.77	1.00	12.77
IRRIGATION MACHINERY	ACRE	34.80	1.00	34.80
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	4.30	12.90
LABOR(IRRIGATION)	HOUR	3.00	0.94	2.82
INTEREST ON OP. CAP.	DOL.	0.08	84.72	7.20
SUBTOTAL, PRE-HARVEST				$ 136.26
HARVEST COSTS				$
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 136.26
3. BREAKEVEN PRICE, VARIABLE COSTS	TON			9.084
4. FIXED COSTS				$
MACHINERY	ACRE	11.47	1.00	11.47
TRACTORS	ACRE	19.01	1.00	19.01
IRRIGATION MACHINERY	ACRE	23.00	1.00	23.00
LAND (NET RENT)	ACRE	40.00	1.00	40.00
TOTAL FIXED COSTS				$ 93.48
5. TOTAL COSTS				$ 229.74
6. BREAKEVEN PRICE, TOTAL COSTS	TON			15.316

SOLD STANDING IN FIELD. GOVERNMENT PAYMENT NOT INCLUDED.
PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TX PROJECTED 1978

CORN FOR SILAGE, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
FERT.APPLI,RENTD	3,60	JAN	1.00	0.097	0.064	0.40	0.60
BEDDER 6R	3,36	JAN	1.00	0.221	0.147	1.13	2.60
PICKUP	10	JAN	0.10	0.125	0.100	0.26	0.20
POLLING CULT 6R	3,38	FEB	1.00	0.196	0.131	0.96	1.62
PICKUP	10	FEB	0.10	0.125	0.100	0.26	0.20
PLANTER 6R	3,42	MAR	1.00	0.247	0.165	1.47	2.82
ROLLING CULT 6R	3,38	MAR	1.00	0.196	0.131	0.96	1.62
V-TYPE DITCHER	3,54	MAR	0.01	0.007	0.005	0.03	0.05
SCRAPER BLADE	3,56	MAR	0.01	0.006	0.004	0.03	0.04
PICKUP	10	MAR	0.10	0.125	0.100	0.26	0.20
FERT.APPLI,RENTD	3,60	APR	1.00	0.097	0.064	0.40	0.60
ROLLING CULT 6R	3,38	APR	1.00	0.196	0.131	0.96	1.62
V-TYPE DITCHER	3,54	APR	0.01	0.007	0.005	0.03	0.05
SCRAPER BLADE	3,56	APR	0.01	0.006	0.004	0.03	0.04
PICKUP	10	APR	0.10	0.125	0.100	0.26	0.20
ROLLING CULT 6R	3,38	MAY	1.00	0.196	0.131	0.96	1.62
V-TYPE DITCHER	3,54	MAY	0.01	0.007	0.005	0.03	0.05
SCRAPER BLADE	3,56	MAY	0.01	0.006	0.004	0.03	0.04
PICKUP	10	MAY	0.10	0.125	0.100	0.26	0.20
V-TYPE DITCHER	3,54	JUNE	0.01	0.007	0.005	0.03	0.05
SCRAPER BLADE	3,56	JUNE	0.01	0.006	0.004	0.03	0.04
PICKUP	10	JUNE	0.10	0.125	0.100	0.26	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.26	0.20
OFFSET DISC	3,34	AUG	1.00	0.368	0.246	1.91	3.34
MOLDBOARD PLOW	3,32	AUG	1.00	0.814	0.542	4.60	8.39
PICKUP	10	AUG	0.10	0.125	0.100	0.26	0.20
OFFSET DISC	3,34	SEPT	1.00	0.368	0.246	1.91	3.34
PICKUP	10	SEPT	0.10	0.125	0.100	0.26	0.20
PICKUP	10	DEC	0.10	0.125	0.100	0.26	0.20
TOTALS				4.300	3.033	18.54	30.48

SOLD STANDING IN FIELD. GOVERNMENT PAYMENT NOT INCLUDED.
PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TX PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 7230125011250 0
ANNUAL CAPITAL MONTH 12

COTTON, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
COTTON LINT	LBS.	0.46	500.00	230.00
COTTONSEED	TON	60.00	0.40	24.00
TOTAL				$ 254.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.35	20.00	7.00
FERT(80-40-0)	ACRE	22.80	1.00	22.80
HERBICIDE	ACRE	9.00	1.00	9.00
INSECTICIDE	APPL	3.50	10.00	35.00
INSECT. APPLI.	APPL	1.75	10.00	17.50
MACHINERY	ACRE	6.36	1.00	6.36
TRACTORS	ACRE	14.05	1.00	14.05
IRRIGATION MACHINERY	ACRE	34.80	1.00	34.80
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	4.73	14.19
LABOR(IRRIGATION)	HOUR	3.00	0.94	2.82
INTEREST ON OP. CAP.	DOL.	0.08	88.54	7.53
SUBTOTAL, PRE-HARVEST				$ 171.05
HARVEST COSTS				$
DEFOLIANT	ACRE	10.00	1.00	10.00
DEFOLIANT APPLI.	ACRE	2.50	2.00	5.00
CUSTOM HARVEST	CWT.	3.50	15.00	52.50
GIN, BAG, TIES	BALE	45.00	1.00	45.00
SUBTOTAL, HARVEST				$ 112.50
TOTAL VARIABLE COST				$ 283.55
3. INCOME ABOVE VARIABLE COSTS				$ -29.55
4. FIXED COSTS				$
MACHINERY	ACRE	12.41	1.00	12.41
TRACTORS	ACRE	20.91	1.00	20.91
IRRIGATION MACHINERY	ACRE	23.00	1.00	23.00
LAND (NET RENT)	ACRE	40.00	1.00	40.00
TOTAL FIXED COSTS				$ 96.31
5. TOTAL COSTS				$ 379.86
6. NET RETURNS				$-125.86

GOVERNMENT PAYMENT NOT INCLUDED.
PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TX   PROJECTED 1978

COTTON, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	JAN	0.10	0.125	0.100	0.26	0.20
FERT.APPLI,PENTD	3,60	JAN	1.00	0.097	0.064	0.40	0.60
BEDDER 6R	3,36	JAN	1.00	0.221	0.147	1.13	2.60
PICKUP	10	FEB	0.10	0.125	0.100	0.26	0.20
PICKUP	10	MAR	0.10	0.125	0.100	0.26	0.20
ROLLING CULT 6R	3,38	MAR	1.00	0.196	0.131	0.96	1.62
PLANTER 6R	3,42	MAR	1.00	0.247	0.165	1.47	2.82
V-TYPE DITCHER	3,54	MAR	0.01	0.007	0.005	0.03	0.05
SCRAPER BLADE	3,56	MAR	0.01	0.006	0.004	0.03	0.04
PICKUP	10	APR	0.10	0.125	0.100	0.26	0.20
ROLLING CULT 6R	3,38	APR	1.00	0.196	0.131	0.96	1.62
PICKUP	10	MAY	0.10	0.125	0.100	0.26	0.20
ROLLING CULT 6R	3,38	MAY	1.00	0.196	0.131	0.96	1.62
V-TYPE DITCHER	3,54	MAY	0.01	0.007	0.005	0.03	0.05
SCRAPER BLADE	3,56	MAY	0.01	0.006	0.004	0.03	0.04
PICKUP	10	JUNE	0.10	0.125	0.100	0.26	0.20
PICKUP	10	JULY	0.10	0.125	0.100	0.26	0.20
V-TYPE DITCHER	3,54	JULY	0.01	0.007	0.005	0.03	0.05
SCRAPER BLADE	3,56	JULY	0.01	0.006	0.004	0.03	0.04
PICKUP	10	AUG	0.10	0.125	0.100	0.26	0.20
PICKUP	10	SEPT	0.10	0.125	0.100	0.26	0.20
PICKUP	10	OCT	0.10	0.125	0.100	0.26	0.20
SHREDDER 4R	3,30	OCT	1.00	0.283	0.189	1.42	2.41
OFFSET DISC	3,34	OCT	1.00	0.368	0.246	1.91	3.34
MOLDBOARD PLOW	3,32	OCT	1.00	0.814	0.542	4.60	8.39
OFFSET DISC	3,34	NOV	1.00	0.368	0.246	1.91	3.34
LAND PLANE	3,50	NOV	1.00	0.327	0.218	1.62	2.53
PICKUP	10	DEC	0.10	0.125	0.100	0.26	0.20
TOTALS				4.729	3.336	20.41	33.31

GOVERNMENT PAYMENT NOT INCLUDED.
PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TX   PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 93 0125021250 0
ANNUAL CAPITAL MONTH 12

COTTON, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
COTTON LINT	LBS.	0.46	800.00	368.00
COTTONSEED	TON	60.00	0.64	38.40
TOTAL				$ 406.40
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.30	20.00	6.00
FERT(100-60-0)	ACRE	30.20	1.00	30.20
HERBICIDE	ACRE	9.00	1.00	9.00
INSECTICIDE	APPL	3.50	16.00	56.00
INSECT. APPLI.	APPL	1.75	16.00	28.00
MACHINERY	ACRE	5.82	1.00	5.82
TRACTORS	ACRE	12.46	1.00	12.46
IRRIGATION MACHINERY	ACRE	34.80	1.00	34.80
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	4.22	12.67
LABOR(IRRIGATION)	HOUR	3.00	0.94	2.82
INTEREST ON OP. CAP.	DOL.	0.08	82.13	6.98
SUBTOTAL, PRE-HARVEST				$ 204.75
HARVEST COSTS				$
DEFOLIANT	ACRE	10.00	1.00	10.00
DEFOLIANT APPLI.	ACRE	2.25	2.00	4.50
CUSTOM HARVEST	CWT.	3.50	24.00	84.00
GIN, BAG, TIES	BALE	45.00	1.60	72.00
SUBTOTAL, HARVEST				$ 170.50
TOTAL VARIABLE COST				$ 375.25
3. INCOME ABOVE VARIABLE COSTS				$ 31.15
4. FIXED COSTS				$
MACHINERY	ACRE	11.43	1.00	11.43
TRACTORS	ACRE	18.54	1.00	18.54
IRRIGATION MACHINERY	ACRE	23.00	1.00	23.00
LAND (NET RENT)	ACRE	40.00	1.00	40.00
TOTAL FIXED COSTS				$ 92.97
5. TOTAL COSTS				$ 468.22
6. NET RETURNS				$ -61.82

GOVERNMENT PAYMENT NOT INCLUDED.
PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TX PROJECTED 1978

COTTON, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
FERT.APPLI.RENTD	3,60	JAN	1.00	0.097	0.064	0.40	0.60
BEDDER 6R	3,36	JAN	1.00	0.221	0.147	1.13	2.60
PICKUP	10	JAN	0.10	0.125	0.100	0.26	0.20
PICKUP	10	FEB	0.10	0.125	0.100	0.26	0.20
ROLLING CULT 6R	3,38	MAR	1.00	0.196	0.131	0.96	1.62
PLANTER 6R	3,42	MAR	1.00	0.247	0.165	1.47	2.82
V-TYPE DITCHER	3,54	MAR	0.01	0.007	0.005	0.03	0.05
SCRAPER BLADE	3,56	MAR	0.01	0.006	0.004	0.03	0.04
PICKUP	10	MAR	0.10	0.125	0.100	0.26	0.20
V-TYPE DITCHER	3,54	APR	0.01	0.007	0.005	0.03	0.05
SCRAPER BLADE	3,56	APR	0.01	0.006	0.004	0.03	0.04
PICKUP	10	APR	0.10	0.125	0.100	0.26	0.20
PICKUP	10	MAY	0.10	0.125	0.100	0.26	0.20
V-TYPE DITCHER	3,54	JUNE	0.01	0.007	0.005	0.03	0.05
SCRAPER BLADE	3,56	JUNE	0.01	0.006	0.004	0.03	0.04
PICKUP	10	JUNE	0.10	0.125	0.100	0.26	0.20
V-TYPE DITCHER	3,54	JULY	0.01	0.007	0.005	0.03	0.05
SCRAPER BLADE	3,56	JULY	0.01	0.006	0.004	0.03	0.04
PICKUP	10	AUG	0.10	0.125	0.100	0.26	0.20
SHREDDER 4R	3,30	SEPT	1.00	0.283	0.189	1.42	2.41
OFFSET DISC	3,34	SEPT	1.00	0.368	0.246	1.91	3.34
PICKUP	10	SEPT	0.10	0.125	0.100	0.26	0.20
MOLDBOARD PLOW	3,32	OCT	1.00	0.814	0.542	4.60	8.39
PICKUP	10	OCT	0.10	0.125	0.100	0.26	0.20
OFFSET DISC	3,34	NOV	1.00	0.368	0.246	1.91	3.34
LAND PLANE	3,50	NOV	1.00	0.327	0.218	1.62	2.53
PICKUP	10	DEC	0.10	0.125	0.100	0.26	0.20
TOTALS				4.224	2.983	18.28	29.97

GOVERNMENT PAYMENT NOT INCLUDED.
PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TX   PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 93 0125011250 0
ANNUAL CAPITAL MONTH 12

FORAGE SORGHUM FOR GRAZE, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.29	40.00	11.60
FERT(100-40-0)	ACRE	26.80	1.00	26.80
MACHINERY	ACRE	4.42	1.00	4.42
TRACTORS	ACRE	10.87	1.00	10.87
IRRIGATION MACHINERY	ACRE	13.92	1.00	13.92
LABOR(TRACTOR & MACHINERY)	HOUR	3.00	3.35	10.04
LABOR(IRRIGATION)	HOUR	3.00	0.38	1.13
INTEREST ON OP. CAP.	DOL.	0.08	40.13	3.41
SUBTOTAL, PRE-HARVEST				$ 82.18
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 82.18
3. INCOME ABOVE VARIABLE COSTS				$ -82.18
4. FIXED COSTS				$
MACHINERY	ACRE	9.64	1.00	9.64
TRACTORS	ACRE	16.18	1.00	16.18
IRRIGATION MACHINERY	ACRE	9.20	1.00	9.20
LAND (NET RENT)	ACRE	40.00	1.00	40.00
TOTAL FIXED COSTS				$ 75.02
5. TOTAL COSTS				$ 157.20
6. NET RETURNS				$-157.20

INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.
PREPARED BY CECIL PARKER, TAEX, COLLEGE STATION, TX   PROJECTED 1978