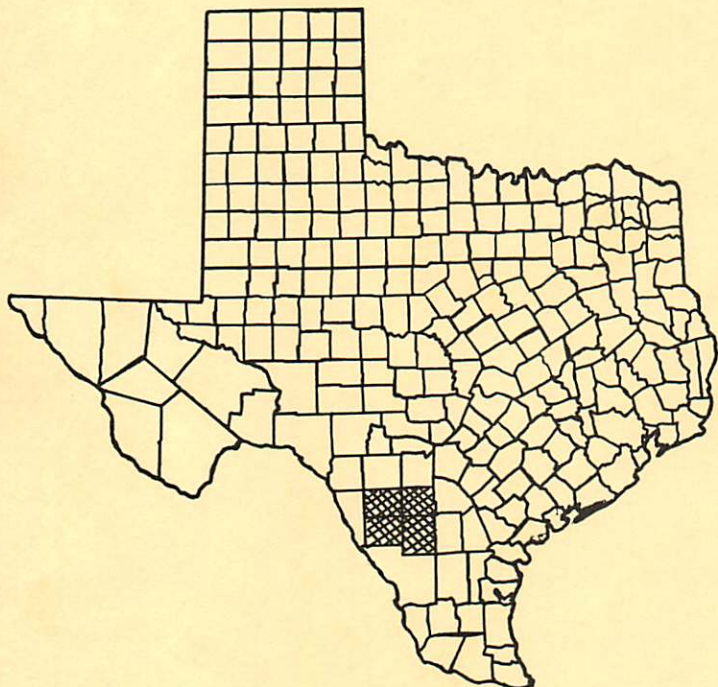


# TEXAS WINTER GARDEN

SOIL RESOURCE AREA 12



Zavala	Frio
Dimmit	Lasalle

1.

PROJECTIONS FOR PLANNING PURPOSES ONLY  
 NOT TO BE USED WITHOUT UPDATING AFTER 01/06/81. B-1241(C12)

BUFFLE GRASS PASTURE ESTABLISHMENT, (CULTIVATED LAND), DRYLAND  
 TEXAS WINTER GARDEN REGION  
 COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
BUFFLE GR. PAST	30.00	DAYS	0.50	15.00	_____
TOTAL PROJECTED RETURNS				\$ 15.00	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
BUFFLE GRASS SD	1.00	CRTN	5.00	5.00	_____
NITROGEN (DRY)	40.00	LB.	0.26	10.40	_____
PHOSPHATE	40.00	LB.	0.32	12.80	_____
MISC ADMIN O/H	0.30	ACRE	10.00	3.00	_____
FUEL & LUBE—TRACTOR		ACRE		2.21	_____
EQUIPMENT		ACRE		0.79	_____
REPAIRS—TRACTOR		ACRE		0.39	_____
EQUIPMENT		ACRE		2.35	_____
LABOR—MACHINERY	1.60	HOUR	4.50	7.20	_____
OPERATING CAPITAL	29.72	DOL.	0.15	4.46	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 48.60	\$ _____
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 48.60	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -33.60	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		6.66	_____
EQUIPMENT		ACRE		14.11	_____
LAND (NET SHARE-RENT)		ACRE		10.00	_____
TOTAL FIXED COSTS		ACRE		\$ 30.78	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 79.38	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -64.38	\$ _____

BUDGET ESTIMATE BASED ON CONVERTING FORMERLY CULTIVATED LAND INTO IMPROVED  
 BUFFLE GRASS PASTURE.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS  
 NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY  
 ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE  
 COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL  
 EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

BUFFEL GRASS PASTURE ESTABLISHMENT, (CULTIVATED LAND), DRYLAND  
TEXAS WINTER GARDEN REGION  
COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
MOLDBOARD PLOW	5.32	JAN	1.00	0.571	0.432	2.23	9.04
OFFSET DISC	5.34	JAN	1.00	0.228	0.173	0.64	3.65
PLANTER 6R	5.42	JAN	1.00	0.224	0.170	0.92	4.32
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.45	0.30
DRY FERT SPRDER	5.60	FEB	1.00	0.203	0.154	0.59	2.87
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.45	0.30
PICKUP TRUCK	10	OCT	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.45</u>	<u>0.30</u>
TOTALS				1.601	1.229	5.74	20.78

PROJECTIONS FOR PLANNING PURPOSES ONLY  
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BUFFLE GRASS EST. (MARGINAL LAND) DRYLAND  
 TEXAS WINTER GARDEN REGION  
 ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED		PROJECTED		YOUR ESTIMATE
	YIELD	UNIT	\$/UNIT	VALUE	
1. GROSS RECEIPTS					
BUFFLE GR. PAST	15.00	DAYS	0.50	7.50	_____
TOTAL PROJECTED RETURNS				\$ 7.50	\$ _____
2. VARIABLE COSTS		INPUT USE			
PREHARVEST COSTS					
CUSTOM ROOT PLOW	1.00	ACRE	45.00	45.00	_____
BUFFLE GRASS SD	1.00	CRTN	5.00	5.00	_____
MISC ADMIN O/H	0.30	ACRE	10.00	3.00	_____
FUEL & LUBE—TRACTOR		ACRE		0.47	_____
EQUIPMENT		ACRE		0.79	_____
REPAIRS—TRACTOR		ACRE		0.08	_____
EQUIPMENT		ACRE		0.80	_____
LABOR—MACHINERY	0.64	HOUR	4.50	2.87	_____
OPERATING CAPITAL	48.71	DOL.	0.15	7.31	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 65.32	\$ _____
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 65.32	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -57.82	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		1.43	_____
EQUIPMENT		ACRE		1.90	_____
LAND (NET SHARE-RENT)		ACRE		10.00	_____
TOTAL FIXED COSTS		ACRE		\$ 13.33	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 78.65	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -71.15	\$ _____

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BUFFEL GRASS EST. (MARGINAL LAND) DRYLAND  
TEXAS WINTER GARDEN REGION  
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.45	0.30
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.45	0.30
SHREDDER	5.30	JUNE	1.00	0.263	0.199	0.79	2.42
PICKUP TRUCK	10	JUNE	0.10	<del>0.125</del>	<del>0.100</del>	<del>0.45</del>	<del>0.30</del>
TOTALS				0.638	0.499	2.15	3.33

BUFFLE GRASS PASTURE, DRYLAND  
 TEXAS WINTER GARDEN REGION  
 ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED		PROJECTED		YOUR ESTIMATE
	YIELD	UNIT	\$/UNIT	VALUE	
1. GROSS RECEIPTS					
BUFFLE GR. PAST	48.00	DAYS	0.50	<u>24.00</u>	_____
TOTAL PROJECTED RETURNS				\$ 24.00	\$ _____
2. VARIABLE COSTS		INPUT USE			
PREHARVEST COSTS					
MISC ADMIN O/H	0.30	ACRE	10.00	3.00	_____
FUEL & LUBE—TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		0.53	_____
REPAIRS-----TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		0.38	_____
LABOR-----MACHINERY	0.25	HOUR	4.50	1.12	_____
OTHER	0.40	HOUR	3.50	1.40	_____
OPERATING CAPITAL	0.08	DOL.	0.15	<u>0.01</u>	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 6.44	\$ _____
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 6.44	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 17.56	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		0.0	_____
EQUIPMENT		ACRE		0.60	_____
PRORATED ESTABLISHMENT	64.38	DOL.	0.10	6.44	_____
LAND (NET SHARE-RENT)		ACRE		<u>10.00</u>	_____
TOTAL FIXED COSTS		ACRE		\$ 17.04	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 23.48	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ 0.52	\$ _____

ESTABLISHMENT COST PRORATED OVER 10 YEARS. INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.

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6.

BUFFLE GRASS PASTURE, DRYLAND  
TEXAS WINTER GARDEN REGION  
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	APR	0.10	0.125	0.100	0.45	0.30
PICKUP TRUCK	10	JUNE	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.45</u>	<u>0.30</u>
TOTALS				0.250	0.200	0.90	0.60

7.

PROJECTIONS FOR PLANNING PURPOSES ONLY  
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COASTAL BERMUDA PASTURE ESTABLISHMENT, DRYLAND  
 TEXAS WINTER GARDEN REGION  
 COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED		PROJECTED		YOUR ESTIMATE
	YIELD	UNIT	\$/UNIT	VALUE	
1. GROSS RECEIPTS					
CSTL PAST GRAZNG	100.00	DAYS	0.50	<u>50.00</u>	_____
TOTAL PROJECTED RETURNS				\$ 50.00	\$ _____
2. VARIABLE COSTS		INPUT USE			
PREHARVEST COSTS					
SPRIG & SPRIGNG	1.00	ACRE	40.00	40.00	_____
NITROGEN (DRY)	50.00	LB.	0.26	13.00	_____
PHOSPHATE	30.00	LB.	0.32	9.60	_____
HERBICIDE	1.00	ACRE	3.50	3.50	_____
MISC ADMIN O/H	0.30	ACRE	10.00	3.00	_____
FUEL & LUBE---TRACTOR		ACRE		2.44	_____
EQUIPMENT		ACRE		0.79	_____
REPAIRS-----TRACTOR		ACRE		0.43	_____
EQUIPMENT		ACRE		1.98	_____
LABOR-----MACHINERY	1.73	HOUR	4.50	7.77	_____
OPERATING CAPITAL	24.19	DOL.	0.15	<u>3.63</u>	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 86.13	\$ _____
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 86.13	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -36.13	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		7.34	_____
EQUIPMENT		ACRE		13.09	_____
LAND (NET SHARE-RENT)		ACRE		<u>10.00</u>	_____
TOTAL FIXED COSTS		ACRE		\$ 30.43	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 116.56	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -66.56	\$ _____

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8.

COASTAL BERMUDA PASTURE ESTABLISHMENT, DRYLAND  
TEXAS WINTER GARDEN REGION  
COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.45	0.30
MOLDBOARD PLOW	5.32	FEB	1.00	0.571	0.432	2.23	9.04
OFFSET DISC	5.34	FEB	1.00	0.228	0.173	0.64	3.65
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.45	0.30
DRY FERT SPRDER	5.60	MAR	1.00	0.203	0.154	0.59	2.87
HERBICIDE SPRAYR	5.63	APR	1.00	0.349	0.264	0.82	3.98
PICKUP TRUCK	10	APR	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.45</u>	<u>0.30</u>
TOTALS				1.726	1.323	5.64	20.43

COASTAL BERMUDA PASTURE, DRYLAND  
 TEXAS WINTER GARDEN REGION

CATEGORY	PROJECTED		PROJECTED		YOUR ESTIMATE
	YIELD	UNIT	\$/UNIT	VALUE	
1. GROSS RECEIPTS					
CSTL PAST GRAZNG	200.00	DAYS	0.50	<u>100.00</u>	_____
TOTAL PROJECTED RETURNS				\$ 100.00	\$ _____
2. VARIABLE COSTS		INPUT USE			
PREHARVEST COSTS					
NITROGEN (DRY)	90.00	LB.	0.26	23.40	_____
PHOSPHATE	30.00	LB.	0.32	9.60	_____
HERBICIDE	1.00	ACRE	3.50	3.50	_____
MISC ADMIN O/H	0.30	ACRE	10.00	3.00	_____
FUEL & LUBE--TRACTOR		ACRE		1.45	_____
EQUIPMENT		ACRE		0.79	_____
REPAIRS-----TRACTOR		ACRE		0.25	_____
EQUIPMENT		ACRE		1.01	_____
LABOR-----MACHINERY	1.18	HOUR	4.50	5.31	_____
OPERATING CAPITAL	14.44	DOL.	0.15	<u>2.17</u>	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 50.49	\$ _____
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 50.49	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 49.51	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		4.38	_____
EQUIPMENT		ACRE		6.66	_____
PRORATED ESTABLISHMENT	66.56	DOL.	0.10	6.66	_____
LAND (NET SHARE-RENT)		ACRE		<u>10.00</u>	_____
TOTAL FIXED COSTS		ACRE		\$ 27.69	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 78.18	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ 21.82	\$ _____

ESTABLISHMENT COSTS PRO-RATED OVER TEN YEAR PERIOD

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COASTAL BERMUDA PASTURE, DRYLAND  
TEXAS WINTER GARDEN REGION

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	CCT	0.10	0.125	0.100	0.45	0.30
CHISEL PLOW	5.33	FEB	0.25	0.050	0.038	0.16	0.43
HERBICIDE SPRAYR	5.63	FEB	1.00	0.349	0.264	0.82	3.98
DRY FERT SPRDER	5.60	FEB	1.00	0.203	0.154	0.59	2.87
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.45	0.30
DRY FERT SPRDER	5.60	JUNE	1.00	0.203	0.154	0.59	2.87
PICKUP TRUCK	10	JUNE	0.10	<del>0.125</del>	<del>0.100</del>	<del>0.45</del>	<del>0.30</del>
TOTALS				1.181	0.910	3.51	11.04

PROJECTIONS FOR PLANNING PURPOSES ONLY  
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COASTAL BERMUDA PASTURE, ESTABLISHMENT, IRRIGATED  
 TEXAS WINTER GARDEN REGION  
 COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
CSTL PAST GRAZNG	240.00	DAYS	0.50	<u>120.00</u>	_____
TOTAL PROJECTED RETURNS				\$ 120.00	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
SPRIG & SPRIGNG	1.00	ACRE	40.00	40.00	_____
NITROGEN (DRY)	180.00	LB.	0.26	46.80	_____
PHOSPHATE	60.00	LB.	0.32	19.20	_____
HERBICIDE	1.00	ACRE	3.50	3.50	_____
MISC ADMIN O/H	0.50	ACRE	10.00	5.00	_____
IRRIGATION WATER	16.00	ACIN			_____
FUEL & LUBE--TRACTOR		ACRE		4.43	_____
EQUIPMENT		ACRE		0.79	_____
IRRIGATION		ACRE		32.48	_____
REPAIRS-----TRACTOR		ACRE		0.78	_____
EQUIPMENT		ACRE		2.45	_____
IRRIGATION		ACRE		12.16	_____
LABOR-----MACHINERY	2.83	HOUR	4.50	12.74	_____
IRRIGATION	1.60	HOUR	3.50	5.60	_____
OPERATING CAPITAL	67.74	DOL.	0.15	<u>10.16</u>	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 196.08	\$ _____
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 196.08	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -76.08	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		13.35	_____
EQUIPMENT		ACRE		20.77	_____
IRRIGATION		ACRE		32.72	_____
LAND (NET SHARE-RENT)		ACRE		<u>25.00</u>	_____
TOTAL FIXED COSTS		ACRE		\$ 91.84	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 287.92	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -167.92	\$ _____

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COASTAL BERMUDA PASTURE, ESTABLISHMENT, IRRIGATED  
TEXAS WINTER GARDEN REGION  
COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
HERBICIDE SPRAYR	5.63	AUG	1.00	0.349	0.264	0.82	3.98
DRY FERT SPRDER	5.60	AUG	1.00	0.203	0.154	0.59	2.87
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.45	0.30
MOLDBOARD PLOW	5.32	FEB	1.00	0.571	0.432	2.23	9.04
OFFSET DISC	5.34	FEB	1.00	0.228	0.173	0.64	3.65
HERBICIDE SPRAYR	5.63	FEB	1.00	0.349	0.264	0.82	3.98
DRY FERT SPRDER	5.60	FEB	1.00	0.203	0.154	0.59	2.87
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.45	0.30
HERBICIDE SPRAYR	5.63	JUNE	1.00	0.349	0.264	0.82	3.98
DRY FERT SPRDER	5.60	JUNE	1.00	0.203	0.154	0.59	2.87
PICKUP TRUCK	10	JUNE	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.45</u>	<u>0.30</u>
TOTALS				2.830	2.160	8.45	34.12

13.

PROJECTIONS FOR PLANNING PURPOSES ONLY  
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COASTAL BERMUDA PASTURE, IRRIGATED  
TEXAS WINTER GARDEN REGION  
CGSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED		PROJECTED		YOUR ESTIMATE
	YIELD	UNIT	\$/UNIT	VALUE	
1. GROSS RECEIPTS					
CSTL PAST GRAZING	600.00	DAYS	0.50	300.00	_____
TOTAL PROJECTED RETURNS				\$ 300.00	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
NITROGEN (DRY)	300.00	LB.	0.26	78.00	_____
PHOSPHATE	60.00	LB.	0.32	19.20	_____
HERBICIDE	1.00	ACRE	3.50	3.50	_____
MISC ADMIN O/H	0.50	ACRE	10.00	5.00	_____
IRRIGATION WATER	16.00	ACIN			_____
FUEL & LUBE--TRACTOR		ACRE		2.94	_____
EQUIPMENT		ACRE		0.79	_____
IRRIGATION		ACRE		32.48	_____
REPAIRS-----TRACTOR		ACRE		0.51	_____
EQUIPMENT		ACRE		1.65	_____
IRRIGATION		ACRE		12.16	_____
LABOR-----MACHINERY	2.00	HOUR	4.50	9.01	_____
IRRIGATION	1.60	HOUR	3.50	5.60	_____
OPERATING CAPITAL	53.74	DOL.	0.15	8.06	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 178.91	\$ _____
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 178.91	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 121.09	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		8.85	_____
EQUIPMENT		ACRE		12.78	_____
IRRIGATION		ACRE		32.72	_____
PRORATED ESTABLISHMENT	167.92	DOL.	0.10	16.79	_____
LAND (NET SHARE-RENT)		ACRE		25.00	_____
TOTAL FIXED COSTS		ACRE		\$ 96.14	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 275.05	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ 24.95	\$ _____

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COASTAL BERMUDA PASTURE, IRRIGATED  
TEXAS WINTER GARDEN REGION  
CCSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
DRY FERT SPRDER	5.60	JAN	1.00	0.203	0.154	0.59	2.87
HERBICIDE SPRAYR	5.63	FEB	1.00	0.349	0.264	0.82	3.98
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.45	0.30
SHREDDER	5.30	FEB	1.00	0.263	0.199	0.79	2.42
DRY FERT SPRDER	5.60	MAY	1.00	0.203	0.154	0.59	2.87
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.45	0.30
DRY FERT SPRDER	5.60	JUNE	1.00	0.203	0.154	0.59	2.87
DRY FERT SPRDER	5.60	JULY	1.00	0.203	0.154	0.59	2.87
DRY FERT SPRDER	5.60	AUG	1.00	0.203	0.154	0.59	2.87
PICKUP TRUCK	10	AUG	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.45</u>	<u>0.30</u>
TOTALS				2.003	1.533	5.89	21.63

PROJECTIONS FOR PLANNING PURPOSES ONLY  
NOT TO BE USED WITHOUT UPDATING AFTER 01/06/81.      B-1241(C12)

COASTAL BERMUDA HAY, ESTABLISHMENT, IRRIGATED  
TEXAS WINTER GARDEN REGION  
COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
CSTL BERMUDA HAY	4.00	TON	70.00	<u>280.00</u>	_____
TOTAL PROJECTED RETURNS				\$ 280.00	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
SPRIG & SPRIGGNG	1.00	ACRE	40.00	40.00	_____
NITROGEN (DRY)	180.00	LB.	0.26	46.80	_____
PHOSPHATE	60.00	LB.	0.32	19.20	_____
HERBICIDE	1.00	ACRE	3.50	3.50	_____
MISC ADMIN O/H	0.50	ACRE	10.00	5.00	_____
IRRIGATION WATER	16.00	ACIN			_____
FUEL & LUBE—TRACTOR		ACRE		3.17	_____
EQUIPMENT		ACRE		0.79	_____
IRRIGATION		ACRE		32.48	_____
REPAIRS—TRACTOR		ACRE		0.56	_____
EQUIPMENT		ACRE		2.29	_____
IRRIGATION		ACRE		12.16	_____
LABOR—MACHINERY	2.13	HOUR	4.50	9.59	_____
IRRIGATION	1.60	HOUR	3.50	5.60	_____
OPERATING CAPITAL	52.23	DOL.	0.15	<u>7.83</u>	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 188.98	\$ _____
HARVEST COSTS					
MOW,RAKE,BALE	132.00	BALE	0.65	85.80	_____
CUSTOM HAUL	132.00	BALE	0.15	<u>19.80</u>	_____
SUBTOTAL, HARVEST		ACRE		\$ 105.60	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 294.58	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ -14.58	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		9.55	_____
EQUIPMENT		ACRE		16.61	_____
IRRIGATION		ACRE		32.72	_____
LAND (NET SHARE-RENT)		ACRE		<u>25.00</u>	_____
TOTAL FIXED COSTS		ACRE		\$ 83.88	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 378.46	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ -98.46	\$ _____

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.



COASTAL BERMUDA HAY. ESTABLISHMENT. IRRIGATED  
TEXAS WINTER GARDEN REGION  
COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
MOLDBOARD PLOW	5,32	FEB	1.00	0.571	0.432	2.23	9.04
OFFSET DISC	5,34	FEB	1.00	0.228	0.173	0.64	3.65
DRY FERT SPRDER	5,60	FEB	1.00	0.203	0.154	0.59	2.87
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.45	0.30
HERBICIDE SPRAYR	5,63	APR	1.00	0.349	0.264	0.82	3.98
DRY FERT SPRDER	5,60	JUNE	1.00	0.203	0.154	0.59	2.87
PICKUP TRUCK	10	JUNE	0.10	0.125	0.100	0.45	0.30
DRY FERT SPRDER	5,60	AUG	1.00	0.203	0.154	0.59	2.87
PICKUP TRUCK	10	AUG	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.45</u>	<u>0.30</u>
TOTALS				2.132	1.631	6.81	26.16

17.

PROJECTIONS FOR PLANNING PURPOSES ONLY  
 NOT TO BE USED WITHOUT UPDATING AFTER 01/22/81. B-1241(C12)

COASTAL BERMUDA HAY, IRRIGATED  
 TEXAS WINTER GARDEN REGION  
 COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED YIELD	UNIT	PROJECTED		YOUR ESTIMATE
			\$/UNIT	VALUE	
1. GROSS RECEIPTS					
CSTL BERMUDA HAY	10.00	TON	70.00	<u>700.00</u>	-----
TOTAL PROJECTED RETURNS				\$ 700.00	\$ -----
2. VARIABLE COSTS					
PREHARVEST COSTS					
NITROGEN (DRY)	300.00	LB.	0.26	78.00	-----
PHOSPHATE	60.00	LB.	0.32	19.20	-----
MISC ADMIN O/H	0.50	ACRE	10.00	5.00	-----
IRRIGATION WATER	12.00	ACIN			-----
FUEL & LUBE--TRACTOR		ACRE		1.47	-----
EQUIPMENT		ACRE		0.79	-----
IRRIGATION		ACRE		24.36	-----
REPAIRS-----TRACTOR		ACRE		0.26	-----
EQUIPMENT		ACRE		1.18	-----
IRRIGATION		ACRE		9.12	-----
LABOR-----MACHINERY	1.19	HOUR	4.50	5.34	-----
IRRIGATION	1.20	HOUR	3.50	4.20	-----
OPERATING CAPITAL	48.14	DOL.	0.15	<u>7.22</u>	-----
SUBTOTAL, PREHARVEST		ACRE		\$ 156.14	\$ -----
HARVEST COSTS					
MOW,RAKE,BALE	333.00	BALE	0.65	216.45	-----
CUSTOM HAUL	333.00	BALE	0.15	<u>49.95</u>	-----
SUBTOTAL, HARVEST		ACRE		\$ 266.40	\$ -----
TOTAL VARIABLE COSTS		ACRE		\$ 422.54	\$ -----
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 277.46	\$ -----
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		4.42	-----
EQUIPMENT		ACRE		7.95	-----
IRRIGATION		ACRE		24.54	-----
PRORATED ESTABLISHMENT	98.46	DOL.	0.10	9.85	-----
LAND (NET SHARE-RENT)		ACRE		<u>25.00</u>	-----
TOTAL FIXED COSTS		ACRE		\$ 71.75	\$ -----
5. TOTAL PROJECTED COSTS		ACRE		\$ 494.29	\$ -----
6. NET PROJECTED RETURNS		ACRE		\$ 205.71	\$ -----

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COASTAL BERMUDA HAY, IRRIGATED  
TEXAS WINTER GARDEN REGION  
COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	AUG	0.10	0.125	0.100	0.45	0.30
DRY FERT SPRDER	5,60	FEB	1.00	0.203	0.154	0.59	2.87
PICKUP TRUCK	10	FEB	0.10	0.125	0.100	0.45	0.30
DRY FERT SPRDER	5,60	MAY	1.00	0.203	0.154	0.59	2.87
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.45	0.30
DRY FERT SPRDER	5,60	JUNE	1.00	0.203	0.154	0.59	2.87
DRY FERT SPRDER	5,60	JULY	1.00	<del>0.203</del>	<del>0.154</del>	<del>0.59</del>	<del>2.87</del>
TOTALS				1.188	0.916	3.70	12.36

PROJECTIONS FOR PLANNING PURPOSES ONLY  
NOT TO BE USED WITHOUT UPDATING AFTER 01/06/81.

FORAGE SORGHUM FOR GRAZE, IRRIGATED  
TEXAS WINTER GARDEN REGION  
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED		PROJECTED		YOUR ESTIMATE
	YIELD	UNIT	\$/UNIT	VALUE	
1. GROSS RECEIPTS					
SORGHUM PASTURE	600.00	DAYS	0.50	300.00	_____
TOTAL PROJECTED RETURNS				\$ 300.00	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
FORAGE SORG SEED	40.00	LB.	0.30	12.00	_____
NITROGEN (ANHY)	180.00	LB.	0.15	27.00	_____
PHOSPHATE	60.00	LB.	0.32	19.20	_____
MISC ADMIN O/H	0.50	ACRE	10.00	5.00	_____
IRRIGATION WATER	16.00	ACIN			_____
FUEL & LUBE--TRACTOR		ACRE		7.52	_____
EQUIPMENT		ACRE		7.00	_____
IRRIGATION		ACRE		32.48	_____
REPAIRS-----TRACTOR		ACRE		1.82	_____
EQUIPMENT		ACRE		3.82	_____
IRRIGATION		ACRE		12.16	_____
LABOR-----MACHINERY	3.67	HR	4.50	16.51	_____
IRRIGATION	1.60	HR	3.50	5.60	_____
OPERATING CAPITAL	42.35	DOL.	0.15	6.35	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 157.12	\$ _____
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 157.12	\$ _____
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 142.88	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		13.78	_____
EQUIPMENT		ACRE		26.39	_____
IRRIGATION		ACRE		32.72	_____
LAND (NET SHARE-RENT)		ACRE		25.00	_____
TOTAL FIXED COSTS		ACRE		\$ 97.89	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 255.00	\$ _____
6. NET PROJECTED RETURNS		ACRE		\$ 45.00	\$ _____

INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.

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FORAGE SORGHUM FOR GRAZE, IRRIGATED  
TEXAS WINTER GARDEN REGION  
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, FIXED	
						LUB., REP. PER ACRE	COSTS PER ACRE
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.45	0.30
SHREDDER	3.30	NOV	1.00	0.263	0.199	1.70	3.17
CHISEL PLOW	3.33	NOV	1.00	0.202	0.153	1.35	2.28
OFFSET DISC	3.34	NOV	1.20	0.273	0.207	1.72	5.15
LAND PLANE	3.50	NOV	0.20	0.050	0.038	0.30	0.94
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.45	0.30
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.45	0.30
TRACTOR	3	FEB	1.00	1.250	1.000	6.72	9.91
GRAIN DRILL	3.46	FEB	1.00	0.270	0.205	1.77	5.60
DRY FERT SPRDER	3.60	FEB	1.00	0.203	0.154	1.29	3.44
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.45	0.30
DRY FERT SPRDER	3.60	MAY	1.00	0.203	0.154	1.29	3.44
PICKUP TRUCK	10	MAY	0.10	0.125	0.100	0.45	0.30
DRY FERT SPRDER	3.60	JULY	1.00	0.203	0.154	1.29	3.44
PICKUP TRUCK	10	JULY	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.45</u>	<u>0.30</u>
TOTALS				3.668	2.863	20.15	39.18

21.

PROJECTIONS FOR PLANNING PURPOSES ONLY  
NOT TO BE USED WITHOUT UPDATING AFTER 01/06/81.

B-1241(C12)

OATS FOR GRAZING, IRRIGATED  
TEXAS WINTER GARDEN REGION  
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED		PROJECTED		YOUR ESTIMATE
	YIELD	UNIT	\$/UNIT	VALUE	
1. GROSS RECEIPTS					
OATS, GRAZING	400.00	DAYS	0.50	<u>200.00</u>	_____
TOTAL PROJECTED RETURNS				\$ 200.00	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
OATS SEED	64.00	LB.	0.10	6.40	_____
NITROGEN (ANHY)	120.00	LB.	0.15	18.00	_____
PHOSPHATE	60.00	LB.	0.32	19.20	_____
MISC ADMIN O/H	0.50	ACRE	10.00	5.00	_____
IRRIGATION WATER	12.00	ACIN			_____
FUEL & LUBE—TRACTOR		ACRE		2.17	_____
EQUIPMENT		ACRE		3.75	_____
IRRIGATION		ACRE		24.36	_____
REPAIRS—TRACTOR		ACRE		0.38	_____
EQUIPMENT		ACRE		2.50	_____
IRRIGATION		ACRE		9.12	_____
LABOR—MACHINERY	3.20	HOUR	4.50	14.41	_____
IRRIGATION	1.20	HOUR	3.50	4.20	_____
OPERATING CAPITAL	48.99	DOL.	0.15	<u>7.35</u>	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 117.09	\$ _____
HARVEST COSTS					
SUBTOTAL, HARVEST		ACRE		\$ 0.0	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 117.09	\$ _____
BREAK-EVEN PRICE, VARIABLE COSTS			\$ 0.29/DAYS		
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 82.91	\$ _____
4. FIXED COSTS					
DEPREC., INTEREST, TAXES & INSUR.					
TRACTOR		ACRE		6.53	_____
EQUIPMENT		ACRE		19.90	_____
IRRIGATION		ACRE		24.54	_____
LAND (NET SHARE-RENT)		ACRE		<u>25.00</u>	_____
TOTAL FIXED COSTS		ACRE		\$ 75.98	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 193.07	\$ _____
BREAK-EVEN PRICE, TOTAL COSTS			\$ 0.48/DAYS		
6. NET PROJECTED RETURNS		ACRE		\$ 6.93	\$ _____

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DATS FOR GRAZING, IRRIGATED  
TEXAS WINTER GARDEN REGION  
ESTIMATED COSTS AND RETURNS PER ACRE

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP TRUCK	10	JULY	0.10	0.125	0.100	0.45	0.30
CHISEL PLOW	5.33	AUG	1.00	0.202	0.153	0.64	1.71
OFFSET DISC	5.34	AUG	1.20	0.273	0.207	0.77	4.38
LAND PLANE	5.50	AUG	0.20	0.050	0.038	0.13	0.80
DRY FERT SPRDER	5.60	SEPT	1.00	0.203	0.154	0.59	2.87
PICKUP TRUCK	10	SEPT	0.10	0.125	0.100	0.45	0.30
GRAIN DRILL	5.46	OCT	1.00	0.270	0.205	0.83	4.84
PICKUP TRUCK	10	NOV	0.10	0.125	0.100	0.45	0.30
TRACTOR	5	JAN	1.00	1.250	1.000	2.54	6.52
DRY FERT SPRDER	5.60	JAN	1.00	0.203	0.154	0.59	2.87
PICKUP TRUCK	10	JAN	0.10	0.125	0.100	0.45	0.30
PICKUP TRUCK	10	MAR	0.10	0.125	0.100	0.45	0.30
PICKUP TRUCK	10	MAY	0.10	<u>0.125</u>	<u>0.100</u>	<u>0.45</u>	<u>0.30</u>
TOTALS				3.202	2.510	8.80	25.78

23.

PROJECTIONS FOR PLANNING PURPOSES ONLY  
NOT TO BE USED WITHOUT UPDATING AFTER 01/06/81.

B-1241(C12)

FORAGE SORGHUM HAY DRY LAND  
TEXAS WINTER GARDEN REGION  
ESTIMATED COSTS AND RETURNS PER ACRE

CATEGORY	PROJECTED		PROJECTED		YOUR ESTIMATE
	YIELD	UNIT	\$/UNIT	VALUE	
1. GROSS RECEIPTS					
SORGHUM HAY	4.50	TON	65.00	292.50	_____
TOTAL PROJECTED RETURNS				\$ 292.50	\$ _____
2. VARIABLE COSTS					
PREHARVEST COSTS					
FORAGE SORG SEED	30.00	LB.	0.30	9.00	_____
NITROGEN (ANHY)	80.00	LB.	0.15	12.00	_____
PHOSPHATE	40.00	LB.	0.32	12.80	_____
MISC ADMIN O/H	0.30	ACRE	10.00	3.00	_____
FUEL & LUBE--TRACTOR		ACRE		6.17	_____
EQUIPMENT		ACRE		7.29	_____
REPAIRS-----TRACTOR		ACRE		1.49	_____
EQUIPMENT		ACRE		3.31	_____
LABOR-----MACHINERY	3.24	HOUR	4.50	14.60	_____
OPERATING CAPITAL	26.30	DOL.	0.15	3.95	_____
SUBTOTAL, PREHARVEST		ACRE		\$ 74.40	\$ _____
HARVEST COSTS					
MOW,RAKE,BALE	149.00	BALE	0.65	96.85	_____
CUSTOM HAUL	149.00	BALE	0.15	22.35	_____
SUBTOTAL, HARVEST		ACRE		\$ 119.20	\$ _____
TOTAL VARIABLE COSTS		ACRE		\$ 193.60	\$ _____
BREAK-EVEN PRICE, VARIABLE COSTS			\$ 43.02/TON		
3. INCOME ABOVE VARIABLE COSTS		ACRE		\$ 98.90	\$ _____
4. FIXED COSTS					
DEPREC.,INTEREST,TAXES & INSUR.					
TRACTOR		ACRE		11.31	_____
EQUIPMENT		ACRE		24.90	_____
LAND (NET SHARE-RENT)		ACRE		10.00	_____
TOTAL FIXED COSTS		ACRE		\$ 46.21	\$ _____
5. TOTAL PROJECTED COSTS		ACRE		\$ 239.81	\$ _____
BREAK-EVEN PRICE, TOTAL COSTS			\$ 53.29/TON		
6. NET PROJECTED RETURNS		ACRE		\$ 52.69	\$ _____

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