

TEXAS AGRICULTURAL EXTENSION SERVICE . THE TEXAS A&M UNIVERSITY SYSTEM
Daniel C. Pfannstiel, Director . College Station, Texas

TEXAS ENTERPRISE BUDGETS
TEXAS WINTER GARDEN REGION
Projected for 1982

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COW-CALF PRODUCTION TEXAS WINTER GARDEN REGION
1982 PROJECTED COSTS AND RETURNS PER COW
UNIMPROVED BRUSH COUNTRY

INVESTMENT REQUIREMENTS				PROJECTED		YOUR ESTIMATE
	NUMBER	UNIT	SIZE	\$/UNIT	VALUE	
COW RAISED	0.80	HEAD	1.00	684.37	547.50	
COW PURCHASED	0.20	HEAD	1.00	618.75	123.75	
BULL PURCHASED	0.05	HEAD	1.00	1250.00	62.50	
HEIFER RAISED	0.08	HEAD	1.00	450.00	36.00	
HORSE	0.01	HEAD	1.00	503.91	6.30	
TOTAL LIVESTOCK INVESTMENT					\$ 776.05	\$

PRODUCTION				PROJECTED		
	NUMBER	WGT. EACH	TOTAL UNITS	UNIT	\$/UNIT	RETURN
STEER CALVES	0.38	4.10	1.6	CWT.	65.00	101.27
HEIFER CALVES	0.17	3.90	0.7	CWT.	58.00	38.45
CULL COWS	0.10	9.50	0.9	CWT.	40.00	38.00
DEER LEASE	25.00	1.00	25.0	ACRE	2.50	62.50
TOTAL PROJECTED RETURNS						\$ 240.22

OPERATING INPUTS				PROJECTED		
	INPUT	USE	UNIT	\$/UNIT	COST	
SALT & MIN.	48.00		LB.	0.18	8.64	
VET MEDICINE	2.00		DOL.	4.00	8.00	
COTTONSEED MEAL	180.00		LB.	0.12	21.60	
HAY	2.00		BALE	2.00	4.00	
SALES COMM	9.00		DOL.	1.00	9.00	
CUSTOM HAULING	1.00		HEAD	0.50	0.50	
WATER FACIL REPR	1.00		HEAD	2.00	2.00	
MISC EXPENSE	10.00		DOL.	1.00	10.00	
EQUIPMENT FUEL AND LUBE					4.34	
EQUIPMENT REPAIR					0.95	
TOTAL OPERATING COST					\$ 69.02	\$

RESIDUAL RETURNS TO LAND, LABOR, CAPITAL, OWNERSHIP, MANAGEMENT, AND PROFIT	\$ 171.20	\$
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CAPITAL INVESTMENT	QUANTITY INVESTED	UNIT	RATE OF RETURN	PROJECTED COST	
ANNUAL OPERATING CAPITAL	-2.22	DOL.	0.155	-0.34	
EQUIPMENT INVESTMENT	51.07	DOL.	0.155	7.92	
LIVESTOCK INVESTMENT	776.05	DOL.	0.155	120.29	
TOTAL CAPITAL COST				\$ 127.86	\$

RESIDUAL RETURNS TO LAND, LABOR, OWNERSHIP, MANAGEMENT, AND PROFIT	\$ 43.34	\$
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OWNERSHIP COSTS (DEPRECIATION, TAXES, AND INSURANCE)				PROJECTED COST		
EQUIPMENT					8.76	
LIVESTOCK					40.02	
TOTAL OWNERSHIP COST					\$ 48.78	\$

RESIDUAL RETURNS TO LAND, LABOR, MANAGEMENT, AND PROFIT	\$ -5.44	\$
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OPERATOR LABOR COSTS				PROJECTED COST		
	LABOR USE	UNIT	RATE OF RETURN			
EQUIPMENT	1.75	HOUR	3.80		6.65	
LIVESTOCK	9.00	HOUR	3.80		34.20	
TOTAL LABOR COST					\$ 40.85	\$

RESIDUAL RETURNS TO LAND, MANAGEMENT, AND PROFIT	\$ -46.29	\$
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LAND COSTS				PROJECTED COST		
	INPUT	USE	UNIT	RATE OF RETURN		
PASTURE RENT	25.00		ACRE	3.50	87.50	
TOTAL LAND COST					\$ 87.50	\$

RESIDUAL RETURNS TO MANAGEMENT AND PROFIT	\$ -133.79	\$
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TOTAL PROJECTED COST OF PRODUCTION	\$ 374.02	\$
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SPRING CALVING, 76% CALF CROP, 3% DEATH LOSS ON COWS,
13% REPLACEMENT RATE, 10,000 ACRE RANCH, 400 ANIMAL UNITS.

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

COW-CALF PRODUCTION TEXAS WINTER GARDEN REGION
1982 PROJECTED COSTS AND RETURNS PER COW
UNIMPROVED BRUSH COUNTRY

	1	2	3	4	5	6	7	8	9	10	11	12	
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
AVER. ANNUAL CAPITAL	-1.18	-0.17	0.52	2.08	-0.03	0.94	(DOLLARS) 2.20	3.47	-6.98	1.40	-2.54	-1.94	TOTAL -2.22
LABOR REQUIREMENTS							(HOURS)						TOTAL
MACHINERY LABOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT LABOR	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	1.75
LIVESTOCK LABOR	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	9.00
TOTAL LABOR	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	10.75

EQUIPMENT FIXED AND VARIABLE COSTS PER YEAR

EQUIPMENT	CODE	DEPR	INT.	INS.	TAX	REPAIR	FUEL	LUB.	TOTAL OWN.	TOTAL OPER.	HOURS LABOR	ALLOC (.%)
STOCK TRAILER	1	214.00	222.73	14.37	7.18	13.00	0.0	0.0	458.29	13.00	0.0	0.002
STOCK SPRAYER	2	90.00	92.22	5.95	2.97	10.00	0.0	0.0	191.15	10.00	0.0	0.002
TACK	3	45.00	46.11	2.98	1.49	5.00	0.0	0.0	95.57	5.00	0.0	0.002
FENCE	4	83.33	83.96	5.42	2.71	4.17	0.0	0.0	175.42	4.17	0.0	0.002
PICKUP TRUCK	10	850.00	790.50	51.00	25.50	204.00	1652.00	82.60	1717.00	1938.60	700.00	0.002
COW RAISED	51	18.75	106.08	6.84	3.42	0.0	0.0	0.0	135.09	0.0	0.0	0.800
COW PURCHASED	52	37.50	95.91	6.19	3.09	0.0	0.0	0.0	142.69	0.0	0.0	0.200
BULL PURCHASED	54	100.00	193.75	12.50	6.25	0.0	0.0	0.0	312.50	0.0	0.0	0.050
HEIFER RAISED	55	0.0	69.75	4.50	2.25	0.0	0.0	0.0	76.50	0.0	0.0	0.080
HORSE	95	70.31	78.11	5.04	2.52	9.38	0.0	0.0	155.98	9.38	0.0	0.012

SELECTED EQUIPMENT COMPLEMENT INFORMATION

EQUIPMENT	1 CODE NO.	2 SIZE	3 UNIT	4 TYPE	5 LIST PRICE	6 PURCH PRICE	7 LIFE (YRS)	8 SALV. (%LP)	9 REPAIR (%LP)	10 FUEL USE	11 ANNUAL LABOR	12 ANNUAL USE	13 XXXXXX	14 XXXXXX	15 EFP.
STOCK TRAILER	1.	16.	CWT.	2.	2600.	2400.	10.	0.10	0.05	0.0	0.0	0.0	0.0	0.0	0.0
STOCK SPRAYER	2.	150.	GAL.	2.	1000.	1000.	10.	0.10	0.10	0.0	0.0	0.0	0.0	0.0	0.0
TACK	3.	1.	DOL.	2.	500.	500.	10.	0.10	0.10	0.0	0.0	0.0	0.0	0.0	0.0
FENCE	4.	1.	MILE	2.	1000.	1000.	12.	0.0	0.05	0.0	0.0	0.0	0.0	0.0	0.0
PICKUP TRUCK	10.	1.	2.	8500.	7650.	7.	0.20	0.17	1400.0	700.0	0.0	0.0	0.0	1.00	0.0
COW RAISED	51.	1.	HEAD	1.	750.	750.	8.	0.80	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COW PURCHASED	52.	1.	HEAD	1.	750.	750.	8.	0.60	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BULL PURCHASED	54.	1.	HEAD	1.	1500.	1500.	6.	0.60	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEIFER RAISED	55.	1.	HEAD	1.	450.	450.	8.	1.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HORSE	95.	1.	HEAD	1.	750.	750.	8.	0.25	0.10	0.0	0.0	0.0	0.0	0.0	0.0

COW-CALF PRODUCTION TEXAS WINTER GARDEN REGION
1982 PROJECTED COSTS AND RETURNS PER COW
ONE-THIRD IMPROVED AND TWO-THIRDS UNIMPROVED PASTURE

INVESTMENT REQUIREMENTS			PROJECTED		YOUR
	NUMBER	UNIT	SIZE	\$/UNIT	ESTIMATE
COW RAISED	0.80	HEAD	1.00	684.37	547.50
COW PURCHASED	0.20	HEAD	1.00	618.75	123.75
BULL PURCHASED	0.04	HEAD	1.00	1250.00	50.00
HEIFER RAISED	0.08	HEAD	1.00	450.00	36.00
HORSE	0.01	HEAD	1.00	503.91	4.33
TOTAL LIVESTOCK INVESTMENT				\$ 761.58	\$
PRODUCTION			PROJECTED		
	NUMBER	WGT. EACH	TOTAL UNITS	UNIT	\$/UNIT
STEER CALVES	0.40	4.35	1.7	CWT.	65.00
HEIFER CALVES	0.27	4.15	1.1	CWT.	58.00
CULL COWS	0.10	9.75	1.0	CWT.	40.00
DEER LEASE	15.00	1.00	15.0	ACRE	2.50
TOTAL PROJECTED RETURNS				\$ 254.59	\$
OPERATING INPUTS			PROJECTED		
	INPUT	USE	UNIT	\$/UNIT	COST
SALT & MIN.	48.00		LB.	0.18	8.64
VET MEDICINE	2.00		DOL.	4.00	8.00
COTTONSEED MEAL	180.00		LB.	0.12	21.60
HAY	1.00		BALE	2.00	2.00
SALES COMM	10.00		DOL.	1.00	10.00
CUSTOM HAULING	1.00		HEAD	0.50	0.50
WATER FACIL REPR	1.00		HEAD	2.00	2.00
PASTURE MAINT.	4.29		ACRE	2.00	8.58
MISC EXPENSE	10.00		DOL.	1.00	10.00
EQUIPMENT FUEL AND LUBE					6.94
EQUIPMENT REPAIR					1.25
TOTAL OPERATING COST				\$ 79.51	\$
RESIDUAL RETURNS TO LAND, LABOR, CAPITAL, OWNERSHIP, MANAGEMENT, AND PROFIT				\$ 175.08	\$
CAPITAL INVESTMENT			QUANTITY	UNIT	RATE OF
		INVESTED			RETURN
ANNUAL OPERATING CAPITAL	18.44		DOL.	0.155	2.86
EQUIPMENT INVESTMENT	62.06		DOL.	0.155	9.62
LIVESTOCK INVESTMENT	761.58		DOL.	0.155	118.05
TOTAL CAPITAL COST				\$ 130.52	\$
RESIDUAL RETURNS TO LAND, LABOR, OWNERSHIP, MANAGEMENT, AND PROFIT				\$ 44.56	\$
OWNERSHIP COSTS (DEPRECIATION, TAXES, AND INSURANCE)				PROJECTED	
				COST	
EQUIPMENT				10.71	
LIVESTOCK				38.53	
TOTAL OWNERSHIP COST				\$ 49.24	\$
RESIDUAL RETURNS TO LAND, LABOR, MANAGEMENT, AND PROFIT				\$ -4.68	\$
OPERATOR LABOR COSTS			LABOR USE	UNIT	RATE OF
					RETURN
EQUIPMENT	2.80		HOUR	3.80	10.64
LIVESTOCK	7.50		HOUR	3.80	28.50
TOTAL LABOR COST				\$ 39.14	\$
RESIDUAL RETURNS TO LAND, MANAGEMENT, AND PROFIT				\$ -43.82	\$
LAND COSTS			INPUT	UNIT	RATE OF
					RETURN
PASTURE RENT	18.00		ACRE	4.50	81.00
TOTAL LAND COST				\$ 81.00	\$
RESIDUAL RETURNS TO MANAGEMENT AND PROFIT				\$ -124.82	\$
TOTAL PROJECTED COST OF PRODUCTION				\$ 379.41	\$
SPRING CALVING, 80% CALF CROP, 3% DEATH LOSS ON COWS, 13% REPLACEMENT RATE, 4500 ACRE RANCH, 250 ANIMAL UNITS.					

COW-CALF PRODUCTION TEXAS WINTER GARDEN REGION
1982 PROJECTED COSTS AND RETURNS PER COW
ONE-THIRD IMPROVED AND TWO-THIRDS UNIMPROVED PASTURE

	1 JAN	2 FEB	3 MAR	4 APR	5 MAY	6 JUN	7 JUL	8 AUG	9 SEP	10 OCT	11 NOV	12 DEC	
AVER. ANNUAL CAPITAL	1.02	2.28	2.98	3.99	1.67	2.78	4.77	6.07	-7.84	1.01	-0.50	0.18	TOTAL 18.44
(DOLLARS)													
LABOR REQUIREMENTS													
MACHINERY LABOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	TOTAL 0.0
EQUIPMENT LABOR	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	2.80
LIVESTOCK LABOR	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.63	7.50
TOTAL LABOR	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	10.30

EQUIPMENT FIXED AND VARIABLE COSTS PER YEAR

EQUIPMENT	CODE	DEPR	INT.	INS.	TAX	REPAIR	FUEL	LUB.	TOTAL OWN.	TOTAL OPER.	HOURS LABOR	ALLOC (.%)
STOCK TRAILER	1	214.00	222.73	14.37	7.18	13.00	0.0	0.0	458.29	13.00	0.0	0.003
STOCK SPRAYER	2	90.00	92.22	5.95	2.97	10.00	0.0	0.0	191.15	10.00	0.0	0.003
TACK	3	45.00	46.11	2.98	1.49	5.00	0.0	0.0	95.57	5.00	0.0	0.003
FENCE	4	33.33	83.96	5.42	2.71	4.17	0.0	0.0	175.42	4.17	0.0	0.004
PICKUP TRUCK	10	850.00	790.50	51.00	25.50	204.00	1652.00	82.60	1717.00	1938.60	700.00	0.004
COW RAISED	51	18.75	106.08	6.84	3.42	0.0	0.0	0.0	135.09	0.0	0.0	0.800
COW PURCHASED	52	37.50	95.91	6.19	3.09	0.0	0.0	0.0	142.69	0.0	0.0	0.200
BULL PURCHASED	54	100.00	193.75	12.50	6.25	0.0	0.0	0.0	312.50	0.0	0.0	0.040
HEIFER RAISED	55	0.0	69.75	4.50	2.25	0.0	0.0	0.0	76.50	0.0	0.0	0.080
HORSE	95	70.31	78.11	5.04	2.52	9.38	0.0	0.0	155.98	9.38	0.0	0.009

SELECTED EQUIPMENT COMPLEMENT INFORMATION

EQUIPMENT	1 CODE NO.	2 SIZE	3 UNIT	4 TYPE	5 LIST PRICE	6 PURCH PRICE	7 LIFE (YRS)	8 SALV. (%LP)	9 REPAIR (%LP)	10 FUEL USE	11 ANNUAL LABOR	12 ANNUAL USE	13 XXXXXX	14 XXXXXX	15 EFF.
STOCK TRAILER	1.	16.	CWT.	2.	2600.	2400.	10.	0.10	0.05	0.0	0.0	0.0	0.0	0.0	0.0
STOCK SPRAYER	2.	150.	GAL.	2.	1000.	1000.	10.	0.10	0.10	0.0	0.0	0.0	0.0	0.0	0.0
TACK	3.	1.	DOL.	2.	500.	500.	10.	0.10	0.10	0.0	0.0	0.0	0.0	0.0	0.0
FENCE	4.	1.	MILE	2.	1000.	1000.	12.	0.0	0.05	0.0	0.0	0.0	0.0	0.0	0.0
PICKUP TRUCK	10.	1.		2.	8500.	7650.	7.	0.20	0.17	1400.0	700.0	0.0	0.0	1.00	0.0
COW RAISED	51.	1.	HEAD	1.	750.	750.	8.	0.80	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COW PURCHASED	52.	1.	HEAD	1.	750.	750.	8.	0.60	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BULL PURCHASED	54.	1.	HEAD	1.	1500.	1500.	6.	0.60	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEIFER RAISED	55.	1.	HEAD	1.	450.	450.	8.	1.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HORSE	95.	1.	HEAD	1.	750.	750.	8.	0.25	0.10	0.0	0.0	0.0	0.0	0.0	0.0

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COW-CALF PRODUCTION TEXAS WINTER GARDEN REGION
1982 PROJECTED COSTS AND RETURNS PER COW
IMPROVED PASTURE (BUFFEL GRASS)

INVESTMENT REQUIREMENTS				PROJECTED		YOUR
	NUMBER	UNIT	SIZE	\$/UNIT	VALUE	ESTIMATE
COW RAISED	0.80	HEAD	1.00	684.37	547.50	
COW PURCHASED	0.20	HEAD	1.00	618.75	123.75	
BULL PURCHASED	0.04	HEAD	1.00	1250.00	50.00	
HEIFER RAISED	0.08	HEAD	1.00	450.00	36.00	
HORSE	0.01	HEAD	1.00	503.91	3.38	
TOTAL LIVESTOCK INVESTMENT					\$ 760.62	\$
PRODUCTION				PROJECTED		
	NUMBER	WGT. EACH	TOTAL UNITS	UNIT	\$/UNIT	RETURN
STEER CALVES	0.43	4.60	2.0	CWT.	65.00	128.57
HEIFER CALVES	0.30	4.40	1.3	CWT.	58.00	76.56
CULL COWS	0.10	10.00	1.0	CWT.	40.00	40.00
TOTAL PROJECTED RETURNS					\$ 245.13	\$
OPERATING INPUTS				PROJECTED		
	INPUT	USE	UNIT	\$/UNIT	COST	
SALT & MIN.	48.00		LB.	0.18	8.64	
VET MEDICINE	2.00		DOL.	4.00	8.00	
COTTONSEED MEAL	160.00		LB.	0.12	19.20	
HAY	0.50		BALE	2.00	1.00	
SALES COMM	10.00		DOL.	1.00	10.00	
CUSTOM HAULING	1.00		HEAD	0.50	0.50	
WATER FACIL REPR	1.00		HEAD	2.00	2.00	
PASTURE MAINT.	6.67		ACRE	3.00	20.01	
MISC EXPENSE	10.00		DOL.	1.00	10.00	
EQUIPMENT FUEL AND LUBE					8.67	
EQUIPMENT REPAIR					1.40	
TOTAL OPERATING COST					\$ 89.42	\$
RESIDUAL RETURNS TO LAND, LABOR, CAPITAL, OWNERSHIP, MANAGEMENT, AND PROFIT					\$ 155.71	\$
CAPITAL INVESTMENT				QUANTITY INVESTED	UNIT	RATE OF RETURN
ANNUAL OPERATING CAPITAL				48.92	DOL.	0.155
EQUIPMENT INVESTMENT				62.28	DOL.	0.155
LIVESTOCK INVESTMENT				760.63	DOL.	0.155
TOTAL CAPITAL COST					\$ 135.13	\$
RESIDUAL RETURNS TO LAND, LABOR, OWNERSHIP, MANAGEMENT, AND PROFIT					\$ 20.58	\$
OWNERSHIP COSTS (DEPRECIATION, TAXES, AND INSURANCE)					PROJECTED COST	
EQUIPMENT					10.81	
LIVESTOCK					38.38	
TOTAL OWNERSHIP COST					\$ 49.19	\$
RESIDUAL RETURNS TO LAND, LABOR, MANAGEMENT, AND PROFIT					\$ -28.62	\$
OPERATOR LABOR COSTS				LABOR USE	UNIT	RATE OF RETURN
EQUIPMENT				3.50	HOUR	3.80
LIVESTOCK				6.00	HOUR	3.80
TOTAL LABOR COST					\$ 36.10	\$
RESIDUAL RETURNS TO LAND, MANAGEMENT, AND PROFIT					\$ -64.72	\$
LAND COSTS				INPUT USE	UNIT	RATE OF RETURN
PASTURE RENT				10.00	ACRE	7.50
TOTAL LAND COST					\$ 75.00	\$
RESIDUAL RETURNS TO MANAGEMENT AND PROFIT					\$ -139.72	\$
TOTAL PROJECTED COST OF PRODUCTION					\$ 384.85	\$

SPRING CALVING, 86% CALF CROP, 3% DEATH LOSS ON COWS, 13% REPLACEMENT RATE, 2000 ACRE RANCH, 200 ANIMAL UNITS.

COW-CALF PRODUCTION TEXAS WINTER GARDEN REGION
1982 PROJECTED COSTS AND RETURNS PER COW
IMPROVED PASTURE (BUFFEL GRASS)

	1 JAN	2 FEB	3 MAR	4 APR	5 MAY	6 JUN	7 JUL	8 AUG	9 SEP	10 OCT	11 NOV	12 DEC	
AVER. ANNUAL CAPITAL	3.97	5.07	5.80	6.95	4.67	5.56	(DOLLARS) 7.64	8.85	-6.73	1.48	2.54	3.11	TOTAL 48.92
LABOR REQUIREMENTS							(HOURS)						TOTAL
MACHINERY LABOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT LABOR	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	3.50
LIVESTOCK LABOR	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	6.00
TOTAL LABOR	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	9.50

EQUIPMENT FIXED AND VARIABLE COSTS PER YEAR

EQUIPMENT	CODE	DEPR	INT.	INS.	TAX	REPAIR	FUEL	LUB.	TOTAL OWN.	TOTAL OPER.	HOURS LABOR	ALLOC (%)
STOCK TRAILER	1	214.00	222.73	14.37	7.18	13.00	0.0	0.0	458.29	13.00	0.0	0.003
STOCK SPRAYER	2	90.00	92.22	5.95	2.97	10.00	0.0	0.0	191.15	10.00	0.0	0.003
TACK	3	45.00	46.11	2.98	1.49	5.00	0.0	0.0	95.57	5.00	0.0	0.003
FENCE	4	83.33	83.96	5.42	2.71	4.17	0.0	0.0	175.42	4.17	0.0	0.005
PICKUP TRUCK	10	950.00	790.50	51.00	25.50	204.00	1652.00	82.60	1717.00	1938.60	700.00	0.005
COW RAISED	51	18.75	106.08	6.84	3.42	0.0	0.0	0.0	135.09	0.0	0.0	0.800
COW PURCHASED	52	37.50	95.91	6.19	3.09	0.0	0.0	0.0	142.69	0.0	0.0	0.200
BULL PURCHASED	54	100.00	193.75	12.50	6.25	0.0	0.0	0.0	312.50	0.0	0.0	0.040
HEIFER RAISED	55	0.0	69.75	4.50	2.25	0.0	0.0	0.0	76.50	0.0	0.0	0.080
HORSE	95	70.31	78.11	5.04	2.52	9.38	0.0	0.0	155.98	9.38	0.0	0.007

SELECTED EQUIPMENT COMPLEMENT INFORMATION

EQUIPMENT	1 CODE NO.	2 SIZE	3 UNIT	4 TYPE	5 LIST PRICE	6 PURCH PRICE	7 LIFE (YRS)	8 SALV. (%LP)	9 REPAIR (%LP)	10 FUEL USE	11 ANNUAL LABOR	12 ANNUAL USE	13 XXXXXX	14 XXXXXX	15 EFF.
STOCK TRAILER	1.	16.	CWT.	2.	2600.	2400.	10.	0.10	0.05	0.0	0.0	0.0	0.0	0.0	0.0
STOCK SPRAYER	2.	150.	GAL.	2.	1000.	1000.	10.	0.10	0.10	0.0	0.0	0.0	0.0	0.0	0.0
TACK	3.	1.	DOL.	2.	500.	500.	10.	0.10	0.10	0.0	0.0	0.0	0.0	0.0	0.0
FENCE	4.	1.	MILE	2.	1000.	1000.	12.	0.0	0.05	0.0	0.0	0.0	0.0	0.0	0.0
PICKUP TRUCK	10.	1.		2.	8500.	7650.	7.	0.20	0.17	1400.0	700.0	0.0	0.0	1.00	0.0
COW RAISED	51.	1.	HEAD	1.	750.	750.	8.	0.80	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COW PURCHASED	52.	1.	HEAD	1.	750.	750.	8.	0.60	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BULL PURCHASED	54.	1.	HEAD	1.	1500.	1500.	6.	0.60	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEIFER RAISED	55.	1.	HEAD	1.	450.	450.	8.	1.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HORSE	95.	1.	HEAD	1.	750.	750.	8.	0.25	0.10	0.0	0.0	0.0	0.0	0.0	0.0

INFORMATION PRESENTED IS PREPARED SOLELY AS A GENERAL GUIDE AND IS NOT INTENDED TO RECOGNIZE OR PREDICT THE COSTS AND RETURNS FROM ANY ONE PARTICULAR FARM OR RANCH OPERATION. THESE PROJECTIONS WERE COLLECTED AND DEVELOPED BY STAFF MEMBERS OF THE TEXAS AGRICULTURAL EXTENSION SERVICE AND APPROVED FOR PUBLICATION.

LISTING OF ECONOMIC AND ENGINEERING DATA FOR EQUIPMENT IN REGION 12

DATE:012782

LUT4

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
EQUIPMENT NAME	CODE	SIZE	UNIT	TYPE	LIST PRICE	PURCH. PRICE	LIFE (YRS)	SALV. (%LP)	REPAIR (%LP)	FUEL USE	ANNUAL LABOR	ANNUAL USE	XXXXXX	XXXXXX	EFP.
STOCK TRAILER	1.	16.	16.	2.	2600.	2400.	10.	0.10	0.05	0.0	0.0	0.0	0.0	0.0	0.0
STOCK SPRAYER	2.	150.	5.	2.	1000.	1000.	10.	0.10	0.10	0.0	0.0	0.0	0.0	0.0	0.0
TACK	3.	1.	15.	2.	500.	500.	10.	0.10	0.10	0.0	0.0	0.0	0.0	0.0	0.0
PICKUP TRUCK	10.	1.	31.	2.	8500.	7650.	7.	0.20	0.17	1400.0	700.0	0.0	0.0	1.00	0.0
PECAN CLEANER	21.	1.	31.	2.	7000.	6500.	10.	0.10	0.20	1500.0	300.0	0.0	0.0	4.00	0.0
COW RAISED	51.	1.	1.	1.	750.	750.	8.	0.80	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COW PURCHASED	52.	1.	1.	1.	750.	750.	8.	0.60	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BULL PURCHASED	54.	1.	1.	1.	1500.	1500.	6.	0.60	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEIFER RAISED	55.	1.	1.	1.	450.	450.	8.	1.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HORSE	95.	1.	1.	1.	750.	750.	8.	0.25	0.10	0.0	0.0	0.0	0.0	0.0	0.0