LETTUCE, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	3,30	JULY	1.00	0.245	0.163	0.54	0.48
OFFSET DISC	1,34	JULY	1.00	0.311	0.207	0.97	0.66
OFFSET DISC	1,34	AUG	1.00	0.311	0.207	0.97	0.66
MOLDBOARD PLOW	1,32	AUG	1.00	0.712	0.475	2.31	1.37
OFFSET DISC	1,34	AUG	1.00	0.311	0.207	0.97	0.66
MIDDLE BUSTER 6R	1,36	AUG	1.00	0.231	0.154	0.69	0.39
PICKUP	10	AUG	0.10	0.125	0.100	0.39	0.14
MIDDLE BUSTER 6R	1,36	SEPT	1.00	0.231	0.154	0.69	0.39
LAND PLANE	1,50	SEPT	2.00	1.403	0.935	4.70	3.85
PICKUP	10	SEPT	0.10	0.125	0.100	0.39	0.14
FERT.APPLI,RENTD	3,86	OCT	1.00	0.097	0.064	0.18	0.09
MIDDLE BUSTER 6R	1,36	OCT	1.00	0.231	0.154	0.69	0.39
ROLLING CULT 4R	1,38	OCT	1.00	0.272	0.181	0.91	0.61
SPRAYER	52	OCT	1.00	0.0	0.272	0.09	0.26
BED SHAPER 6R	1,48	OCT	1.00	0.295	0.196	0.87	0.52
PICKUP	10	OCT	0.10	0.125	0.100	0.39	0.14
PICKUP	10	DEC	0.10	0.125	0.100	0.39	0.14
VEG PLNTR(PLTJR)	1,44	JAN	1.00	0.347	0.231	1.07	0.71
CULTIVATOR 4R	1,40	JAN	1.00	0.322	0.215	0.97	0.54
V-TYPE DITCHER	3,54	JAN	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	JAN	1.00	0.503	0.335	1.32	0.59
PICKUP	10	JAN	0.10	0.125	0.100	0.39	0.14
CULTIVATOR 4R	1,40	FEB	2.00	0.644	0.430	1.93	1.08
V-TYPE DITCHER	3,54	FEB	2.00	1.207	0.805	2.92	1.34
SCRAPER BLADE	3,56	FEB	2.00	1.006	0.671	2.65	1.18
PICKUP	10	FEB	0.10	0.125	0.100	0.39	0.14
FERT.APPLI,RENTD	3,86	MAR	1.00	0.097	0.064	0.18	0.09
CULTIVATOR 4R	1,40	MAR	1.00	0.322	0.215	0.97	0.54
V-TYPE DITCHER	3,54	MAR	2.00	1.207	0.805	2.92	1.34
SCRAPER BLADE	3,56	MAR	2.00	1.006	0.671	2.65	1.18
PICKUP	10	MAR	0.10	0.125	0.100	0.39	0.14
PICKUP	10	APR	0.10	0.125	0.100	0.39	0.14
PICKUP	10	MAY	0.10	0.125	0.100	0.39	0.14
TOTALS				13.039	9.115	37.16	20.87

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 9914126011250 0
ANNUAL CAPITAL MONTH 5

OATS FOR GRAZING, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$ -------
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.12	60.00	7.20
FERT(60-0-0)	ACRE	13.80	1.00	13.80
MACHINERY	ACRE	4.62	1.00	4.62
TRACTORS	ACRE	9.87	1.00	9.87
IRRIGATION MACHINERY	ACRE	13.80	1.00	13.80
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	5.22	13.04
LABOR(IRRIGATION)	HOUR	2.50	1.50	3.75
INTEREST ON OP. CAP.	DOL.	0.10	26.46	2.65
SUBTOTAL, PRE-HARVEST				$ 68.72
HARVEST COSTS				$ -------
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 68.72
3. INCOME ABOVE VARIABLE COSTS				$ -68.72
4. FIXED COSTS				$
MACHINERY	ACRE	4.09	1.00	4.09
TRACTORS	ACRE	4.56	1.00	4.56
IRRIGATION MACHINERY	ACRE	17.60	1.00	17.60
LAND (NET RENT)	ACRE	40.00	0.50	20.00
TOTAL FIXED COSTS				$ 46.25
5. TOTAL COSTS				$ 114.97
6. NET RETURNS				$-114.97

INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS.   PROJECTED, 1976

OATS FOR GRAZING, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	3,30	AUG	1.00	0.245	0.163	0.54	0.48
OFFSET DISC	1,34	AUG	1.00	0.311	0.207	0.97	0.66
PICKUP	10	AUG	0.10	0.125	0.100	0.39	0.14
OFFSET DISC	1,34	SEPT	1.00	0.311	0.207	0.97	0.66
LAND PLANE	1,50	SEPT	1.00	0.702	0.468	2.35	1.92
PICKUP	10	SEPT	0.10	0.125	0.100	0.39	0.14
FERT.APPLI,RENTD	3,86	OCT	1.00	0.097	0.064	0.18	0.09
MIDDLE BUSTER 6R	1,36	OCT	1.00	0.231	0.154	0.69	0.39
GRAIN DRILL	3,46	OCT	1.00	0.358	0.239	0.85	1.08
V-TYPE DITCHER	3,54	OCT	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	OCT	1.00	0.503	0.335	1.32	0.59
PICKUP	10	OCT	0.10	0.125	0.100	0.39	0.14
V-TYPE DITCHER	3,54	JAN	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	JAN	1.00	0.503	0.335	1.32	0.59
PICKUP	10	JAN	0.10	0.125	0.100	0.39	0.14
PICKUP	10	MAR	0.10	0.125	0.100	0.39	0.14
PICKUP	10	MAY	0.10	0.125	0.100	0.39	0.14
TOTALS				5.217	3.578	14.49	8.65

INCOME FRCM CROP REFLECTED IN LIVESTOCK BUDGETS.   PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 7410123021250 0
ANNUAL CAPITAL MONTH 5

ONIONS, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
ONIONS	BAGS	3.00	500.00	1500.00
TOTAL				$1500.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	8.00	2.50	20.00
FERT(150-90-0)	ACRE	53.40	1.00	53.40
HERBICIDE	ACRE	27.50	1.00	27.50
INSECTICIDE *	APPL	1.75	6.00	10.50
FUNGICIDE	APPL	2.00	8.00	16.00
FUNGICIDE APPLI.	APPL	2.25	8.00	18.00
FEEDERS		0.0	0.90	0.0
MACHINERY	ACRE	6.67	1.00	6.67
TRACTORS	ACRE	31.13	1.00	31.13
IRRIGATION MACHINERY	ACRE	41.70	1.00	41.70
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	13.36	33.41
LABOR(IRRIGATION)	HOUR	2.50	6.00	15.00
OTHER LABOR	HOUR	2.00	10.00	20.00
INTEREST ON OP. CAP.	DOL.	0.10	96.85	9.63
SUBTOTAL, PRE-HARVEST				$ 303.00
HARVEST COSTS				$
HARV,PACK,MARKET	BAGS	2.25	500.00	1125.00
SUBTOTAL, HARVEST				$1125.00
TOTAL VARIABLE COST				$1428.00
3. BREAKEVEN PRICE, VARIABLE COSTS	BAGS			2.856
4. FIXED COSTS				$
MACHINERY	ACRE	7.80	1.00	7.80
TRACTORS	ACRE	13.90	1.00	13.90
IRRIGATION MACHINERY	ACRE	27.60	1.00	27.60
LAND (NET RENT)	ACRE	40.00	1.00	40.00
TOTAL FIXED COSTS				$ 89.30
5. TOTAL COSTS				$1517.30
6. BREAKEVEN PRICE, TOTAL COSTS	BAGS			3.035

PROJECTED, 1976

ONIONS, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	3,30	SEPT	1.00	0.245	0.163	0.54	0.48
OFFSET DISC	1,34	SEPT	1.00	0.311	0.207	0.97	0.66
V-TYPE DITCHER	3,54	SEPT	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	SEPT	1.00	0.503	0.335	1.32	0.59
OFFSET DISC	1,34	OCT	1.00	0.311	0.207	0.97	0.66
MOLDBOARD PLOW	1,32	OCT	1.00	0.712	0.475	2.31	1.37
OFFSET DISC	1,34	OCT	1.00	0.311	0.207	0.97	0.66
MIDDLE BUSTER 6R	1,36	OCT	1.00	0.231	0.154	0.69	0.39
LAND PLANE	1,50	OCT	2.00	1.403	0.935	4.70	3.85
FERT.APPLI,RENTD	1,86	OCT	1.00	0.097	0.064	0.27	0.11
MIDDLE BUSTER 6R	1,36	OCT	1.00	0.231	0.154	0.69	0.39
MIDDLE BUSTER 6R	1,36	NOV	1.00	0.231	0.154	0.69	0.39
BED SHAPER 6R	1,48	NOV	1.00	0.295	0.196	0.87	0.52
VEG PLNTR(PLTJR)	1,44	NOV	1.00	0.347	0.231	1.07	0.71
SPRAYER	1,52	NOV	1.00	0.408	0.272	1.22	0.71
ROLLING CULT 4R	1,38	NOV	1.00	0.272	0.181	0.91	0.61
V-TYPE DITCHER	3,54	NOV	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	NOV	1.00	0.503	0.335	1.32	0.59
ROLLING CULT 4R	1,38	DEC	1.00	0.272	0.181	0.91	0.61
V-TYPE DITCHER	3,54	DEC	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	DEC	1.00	0.503	0.335	1.32	0.59
ROLLING CULT 4R	1,38	JAN	1.00	0.272	0.181	0.91	0.61
V-TYPE DITCHER	3,54	JAN	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	JAN	1.00	0.503	0.335	1.32	0.59
FERT.APPLI,RENTD	1,86	FEB	1.00	0.097	0.064	0.27	0.11
ROLLING CULT 4R	1,38	FEB	1.00	0.272	0.181	0.91	0.61
SPRAYER	1,52	FEB	1.00	0.408	0.272	1.22	0.71
V-TYPE DITCHER	3,54	FEB	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	FEB	1.00	0.503	0.335	1.32	0.59
V-TYPE DITCHER	3,54	MAR	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	MAR	1.00	0.503	0.335	1.32	0.59
TOTALS				13.364	8.909	37.80	21.70

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 9140128011250 0
ANNUAL CAPITAL MONTH 5

FRESH MARKET SPINACH, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
SPINACH	CRTN	3.50	450.00	1575.00
TOTAL				$1575.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	1.50	18.00	27.00
FERT(60-80-0)	ACRE	30.60	1.00	30.60
HERBICIDE	ACRE	14.00	1.00	14.00
INSECTICIDE *	APPL	2.50	4.00	10.00
INSECT. APPLI.	APPL	1.75	4.00	7.00
FUNGICIDE	APPL	2.00	7.00	14.00
FUNGICIDE APPLI.	APPL	2.25	7.00	15.75
MACHINERY	ACRE	7.86	1.00	7.86
TRACTORS	ACRE	23.92	1.00	23.92
IRRIGATION MACHINERY	ACRE	27.80	1.00	27.80
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	11.23	28.07
LABOR(IRRIGATION)	HOUR	2.50	4.00	10.00
OTHER LABOR	HOUR	2.00	10.00	20.00
INTEREST ON OP. CAP.	DOL.	0.10	49.91	4.99
SUBTOTAL, PRE-HARVEST				$ 241.00
HARVEST COSTS				$
HARV,PACK,MARKET	CRTN	2.00	450.00	900.00
SUBTOTAL, HARVEST				$ 900.00
TOTAL VARIABLE COST				$1141.00
3. BREAKEVEN PRICE, VARIABLE COSTS	CRTN			2.536
4. FIXED COSTS				$
MACHINERY	ACRE	7.34	1.00	7.34
TRACTORS	ACRE	10.66	1.00	10.66
IRRIGATION MACHINERY	ACRE	18.40	1.00	18.40
LAND (NET RENT)	ACRE	40.00	1.00	40.00
TOTAL FIXED COSTS				$ 76.39
5. TOTAL COSTS				$1217.39
6. BREAKEVEN PRICE, TOTAL COSTS	CRTN			2.705

PROJECTED, 1976

FRESH MARKET SPINACH, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	3,30	SEPT	1.00	0.245	0.163	0.54	0.48
OFFSET DISC	1,34	SEPT	1.00	0.311	0.207	0.97	0.66
PICKUP	10	SEPT	0.10	0.125	0.100	0.39	0.14
OFFSET DISC	1,34	OCT	1.00	0.311	0.207	0.97	0.66
MOLDBOARD PLOW	1,32	OCT	1.00	0.712	0.475	2.31	1.37
OFFSET DISC	1,34	OCT	1.00	0.311	0.207	0.97	0.66
MIDDLE BUSTER 6R	1,36	OCT	1.00	0.231	0.154	0.69	0.39
PICKUP	10	OCT	0.10	0.125	0.100	0.39	0.14
MIDDLE BUSTER 6R	1,36	NOV	1.00	0.231	0.154	0.69	0.39
LAND PLANE	1,50	NOV	2.00	1.403	0.935	4.70	3.85
FERT.APPLI,RENTD	3,86	NOV	1.00	0.097	0.064	0.18	0.09
MIDDLE BUSTER 6R	1,36	NOV	1.00	0.231	0.154	0.69	0.39
BED SHAPER 6R	3,48	NOV	1.00	0.295	0.196	0.62	0.48
PICKUP	10	NOV	0.10	0.125	0.100	0.39	0.14
SPRAYER	1,52	DEC	1.00	0.408	0.272	1.22	0.71
PLANTER 4R	1,42	DEC	1.00	0.278	0.185	0.84	0.52
CULTIVATOR 4R	1,40	DEC	1.00	0.322	0.215	0.97	0.54
V-TYPE DITCHER	3,54	DEC	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	DEC	1.00	0.503	0.335	1.32	0.59
PICKUP	10	DEC	0.10	0.125	0.100	0.39	0.14
CULTIVATOR 4R	1,40	JAN	1.00	0.322	0.215	0.97	0.54
V-TYPE DITCHER	3,54	JAN	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	JAN	1.00	0.503	0.335	1.32	0.59
PICKUP	10	JAN	0.10	0.125	0.100	0.39	0.14
FERT.APPLI,RENTD	3,86	FEB	1.00	0.097	0.064	0.18	0.09
V-TYPE DITCHER	3,54	FEB	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	FEB	1.00	0.503	0.335	1.32	0.59
PICKUP	10	FEB	0.10	0.125	0.100	0.39	0.14
V-TYPE DITCHER	3,54	MAR	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	MAR	1.00	0.503	0.335	1.32	0.59
PICKUP	10	MAR	0.10	0.125	0.100	0.39	0.14
PICKUP	10	APR	0.10	0.125	0.100	0.39	0.14
TOTALS				11.229	7.620	31.78	17.99

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 9930125011250 0
ANNUAL CAPITAL MONTH 4

PROCESSED SPINACH, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
SPINACH	TON	60.00	9.00	540.00
TOTAL				$ 540.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	1.50	18.00	27.00
FERT(100-100-0)	ACRE	44.00	1.00	44.00
INSECTICIDE *	APPL	2.50	10.00	25.00
INSECT. APPLI.	APPL	1.75	10.00	17.50
FUNGICIDE	APPL	2.00	6.00	12.00
FUNGICIDE APPLI.	APPL	2.25	6.00	13.50
MACHINERY	ACRE	8.86	1.00	8.86
TRACTORS	ACRE	28.77	1.00	28.77
IRRIGATION MACHINERY	ACRE	38.22	1.00	38.22
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	13.48	33.71
LABOR(IRRIGATION)	HOUR	2.50	5.50	13.75
OTHER LABOR	HOUR	2.00	15.00	30.00
INTEREST ON OP. CAP.	DOL.	0.10	38.05	3.80
SUBTOTAL, PRE-HARVEST				$ 296.12
HARVEST COSTS				$
HARV,PACK,MARKET	TON	15.00	9.00	135.00
SUBTOTAL, HARVEST				$ 135.00
TOTAL VARIABLE COST				$ 431.12
3. BREAKEVEN PRICE, VARIABLE COSTS	TON			47.902
4. FIXED COSTS				$
MACHINERY	ACRE	7.68	1.00	7.68
TRACTORS	ACRE	13.02	1.00	13.02
IRRIGATION MACHINERY	ACRE	25.30	1.00	25.30
LAND (NET RENT)	ACRE	40.00	1.00	40.00
TOTAL FIXED COSTS				$ 86.00
5. TOTAL COSTS				$ 517.12
6. BREAKEVEN PRICE, TOTAL COSTS	TON			57.457

PROJECTED, 1976

PROCESSED SPINACH, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	3,30	SEPT	1.00	0.245	0.163	0.54	0.48
OFFSET DISC	1,34	SEPT	2.00	0.621	0.414	1.93	1.32
MOLDBOARD PLOW	1,32	SEPT	1.00	0.712	0.475	2.31	1.37
PICKUP	10	SEPT	0.10	0.125	0.100	0.39	0.14
OFFSET DISC	1,34	OCT	1.00	0.311	0.207	0.97	0.66
MIDDLE BUSTER 6R	1,36	OCT	1.00	0.231	0.154	0.69	0.39
PICKUP	10	OCT	0.10	0.125	0.100	0.39	0.14
MIDDLE BUSTER 6R	1,36	NOV	1.00	0.231	0.154	0.69	0.39
LAND PLANE	1,50	NOV	2.00	1.403	0.935	4.70	3.85
FERT.APPLI,RENTD	1,86	NOV	1.00	0.097	0.064	0.27	0.11
MIDDLE BUSTER 6R	1,36	NOV	1.00	0.231	0.154	0.69	0.39
BED SHAPER 6R	3,48	NOV	1.00	0.295	0.196	0.62	0.48
PICKUP	10	NOV	0.10	0.125	0.100	0.39	0.14
SPRAYER	1,52	DEC	1.00	0.408	0.272	1.22	0.71
VEG PLNTR(PLTJR)	1,44	DEC	1.00	0.347	0.231	1.07	0.71
CULTIVATOR 4R	1,40	DEC	1.00	0.322	0.215	0.97	0.54
V-TYPE DITCHER	3,54	DEC	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	DEC	1.00	0.503	0.335	1.32	0.59
PICKUP	10	DEC	0.10	0.125	0.100	0.39	0.14
FERT.APPLI,RENTD	1,86	JAN	1.00	0.097	0.064	0.27	0.11
CULTIVATOR 4R	1,40	JAN	1.00	0.322	0.215	0.97	0.54
V-TYPE DITCHER	3,54	JAN	2.00	1.207	0.805	2.92	1.34
SCRAPER BLADE	3,56	JAN	2.00	1.006	0.671	2.65	1.18
PICKUP	10	JAN	0.10	0.125	0.100	0.39	0.14
FERT.APPLI,RENTD	1,86	FEB	1.00	0.097	0.064	0.27	0.11
V-TYPE DITCHER	3,54	FEB	2.00	1.207	0.805	2.92	1.34
SCRAPER BLADE	3,56	FEB	2.00	1.006	0.671	2.65	1.18
PICKUP	10	FEB	0.10	0.125	0.100	0.39	0.14
V-TYPE DITCHER	3,54	MAR	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	MAR	1.00	0.503	0.335	1.32	0.59
PICKUP	10	MAR	0.10	0.125	0.100	0.39	0.14
TOTALS				13.484	9.106	37.63	20.70

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 9931127011250 0
ANNUAL CAPITAL MONTH 3

WHEAT, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
WHEAT	BU.	5.00	35.00	175.00
TOTAL				$ 175.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.25	60.00	15.00
FERT(80-0-0)	ACRE	18.40	1.00	18.40
MACHINERY	ACRE	4.23	1.00	4.23
TRACTORS	ACRE	10.53	1.00	10.53
IRRIGATION MACHINERY	ACRE	13.90	1.00	13.90
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	5.19	12.97
LABOR(IRRIGATION)	HOUR	2.50	2.00	5.00
INTEREST ON OP. CAP.	DOL.	0.10	30.13	3.01
SUBTOTAL, PRE-HARVEST				$ 83.04
HARVEST COSTS				$
CUSTOM COMBINE	ACRE	9.00	1.00	9.00
CUSTOM HAUL	BU.	0.12	30.00	3.60
SUBTOTAL, HARVEST				$ 12.60
TOTAL VARIABLE COST				$ 95.64
3. BREAKEVEN PRICE, VARIABLE COSTS	BU.			2.733
4. FIXED COSTS				$
MACHINERY	ACRE	3.95	1.00	3.95
TRACTORS	ACRE	4.73	1.00	4.73
IRRIGATION MACHINERY	ACRE	9.20	1.00	9.20
LAND (NET RENT)	ACRE	40.00	1.00	40.00
TOTAL FIXED COSTS				$ 57.88
5. TOTAL COSTS				$ 153.53
6. BREAKEVEN PRICE, TOTAL COSTS	BU.			4.386

PROJECTED, 1976

WHEAT, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	3,30	SEPT	1.00	0.245	0.163	0.54	0.48
OFFSET DISC	1,34	SEPT	2.00	0.621	0.414	1.93	1.32
LAND PLANE	1,50	SEPT	1.00	0.702	0.468	2.35	1.92
PICKUP	10	SEPT	0.10	0.125	0.100	0.39	0.14
FERT.APPLI,RENTD	1,86	OCT	1.00	0.097	0.064	0.27	0.11
MIDDLE BUSTER 6R	1,36	OCT	1.00	0.231	0.154	0.69	0.39
GRAIN DRILL	1,46	OCT	1.00	0.358	0.239	1.17	1.13
V-TYPE DITCHER	3,54	OCT	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	OCT	1.00	0.503	0.335	1.32	0.59
PICKUP	10	OCT	0.10	0.125	0.100	0.39	0.14
PICKUP	10	JAN	0.10	0.125	0.100	0.39	0.14
FERT.APPLI,RENTD	1,86	FEB	1.00	0.097	0.064	0.27	0.11
V-TYPE DITCHER	3,54	MAR	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	MAR	1.00	0.503	0.335	1.32	0.59
PICKUP	10	MAR	0.10	0.125	0.100	0.39	0.14
PICKUP	10	MAY	0.10	0.125	0.100	0.39	0.14
TOTALS				5.188	3.542	14.76	8.68

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 76 0123021250 0
ANNUAL CAPITAL MONTH 5