CORN FOR GRAIN, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	3,30	SEPT	1.00	0.245	0.163	0.54	0.48
OFFSET DISC	1,34	SEPT	2.00	0.621	0.414	1.93	1.32
MOLDBOARD PLOW	1,32	SEPT	1.00	0.712	0.475	2.31	1.37
LAND PLANE	1,50	SEPT	1.00	0.702	0.468	2.35	1.92
PICKUP	10	SEPT	0.10	0.125	0.100	0.39	0.14
OFFSET DISC	1,34	OCT	1.00	0.311	0.207	0.97	0.66
LAND PLANE	1,50	OCT	1.00	0.702	0.468	2.35	1.92
PICKUP	10	NOV	0.10	0.125	0.100	0.39	0.14
FERT.APPLI,RENTD	3,86	JAN	1.00	0.097	0.064	0.18	0.09
MIDDLE BUSTER 6R	1,36	JAN	1.00	0.231	0.154	0.69	0.39
PICKUP	10	JAN	0.10	0.125	0.100	0.39	0.14
MIDDLE BUSTER 6R	1,36	FEB	1.00	0.231	0.154	0.69	0.39
PICKUP	10	FEB	0.10	0.125	0.100	0.39	0.14
PLANTER 4R	1,42	MAR	1.00	0.278	0.185	0.84	0.52
ROLLING CULT 4R	1,38	MAR	2.00	0.544	0.363	1.82	1.21
V-TYPE DITCHER	3,54	MAR	2.00	1.207	0.805	2.92	1.34
SCRAPER BLADE	3,56	MAR	2.00	1.006	0.671	2.65	1.18
PICKUP	10	MAR	0.10	0.125	0.100	0.39	0.14
FERT.APPLI,RENTD	3,86	APR	1.00	0.097	0.064	0.18	0.09
SPRAYER	3,52	APR	1.00	0.408	0.272	0.86	0.65
V-TYPE DITCHER	3,54	APR	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	APR	1.00	0.503	0.335	1.32	0.59
PICKUP	10	APR	0.10	0.125	0.100	0.39	0.14
ROLLING CULT 4R	1,38	MAY	1.00	0.272	0.181	0.91	0.61
V-TYPE DITCHER	3,54	MAY	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	MAY	1.00	0.503	0.335	1.32	0.59
PICKUP	10	MAY	0.10	0.125	0.100	0.39	0.14
V-TYPE DITCHER	3,54	JUNE	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	JUNE	1.00	0.503	0.335	1.32	0.59
PICKUP	10	JUNE	0.10	0.125	0.100	0.39	0.14
PICKUP	10	JULY	0.10	0.125	0.100	0.39	0.14
TOTALS				12.107	8.222	34.10	19.20

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 72 0125011250 0
ANNUAL CAPITAL MONTH 7

CORN FOR SILAGE, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
CORN SILAGE	TON	12.00	15.00	180.00
TOTAL				$ 180.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.75	20.00	15.00
FERT(160-80-0)	ACRE	53.60	1.00	53.60
MACHINERY	ACRE	8.68	1.00	8.68
TRACTORS	ACRE	25.08	1.00	25.08
IRRIGATION MACHINERY	ACRE	27.80	1.00	27.80
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	10.41	26.02
LABOR(IRRIGATION)	HOUR	2.50	4.00	10.00
INTEREST ON OP. CAP.	DOL.	0.10	52.32	5.23
SUBTOTAL, PRE-HARVEST				$ 171.41
HARVEST COSTS				$
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 171.41
3. BREAKEVEN PRICE, VARIABLE COSTS	TON			11.428
4. FIXED COSTS				$
MACHINERY	ACRE	7.27	1.00	7.27
TRACTORS	ACRE	10.14	1.00	10.14
IRRIGATION MACHINERY	ACRE	18.40	1.00	18.40
LAND (NET RENT)	ACRE	40.00	1.00	40.00
TOTAL FIXED COSTS				$ 75.81
5. TOTAL COSTS				$ 247.22
6. BREAKEVEN PRICE, TOTAL COSTS	TON			16.482

SOLD STANDING IN FIELD. PROJECTED, 1976

CORN FOR SILAGE, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	3,30	AUG	1.00	0.245	0.163	0.54	0.48
OFFSET DISC	1,34	AUG	1.00	0.311	0.207	0.97	0.66
MOLDBOARD PLOW	1,32	AUG	1.00	0.712	0.475	2.31	1.37
PICKUP	10	AUG	0.10	0.125	0.100	0.39	0.14
OFFSET DISC	1,34	SEPT	1.00	0.311	0.207	0.97	0.66
LAND PLANE	1,50	SEPT	1.00	0.702	0.468	2.35	1.92
PICKUP	10	SEPT	0.10	0.125	0.100	0.39	0.14
LAND PLANE	1,50	OCT	1.00	0.702	0.468	2.35	1.92
PICKUP	10	DEC	0.10	0.125	0.100	0.39	0.14
FERT.APPLI,RENTD	3,86	JAN	1.00	0.097	0.064	0.18	0.09
MIDDLE BUSTER 6R	1,36	JAN	1.00	0.231	0.154	0.69	0.39
PICKUP	10	JAN	0.10	0.125	0.100	0.39	0.14
MIDDLE BUSTER 6R	1,36	FEB	1.00	0.231	0.154	0.69	0.39
PICKUP	10	FEB	0.10	0.125	0.100	0.39	0.14
PLANTER 4R	1,42	MAR	1.00	0.278	0.185	0.84	0.52
ROLLING CULT 4R	1,38	MAR	1.00	0.272	0.181	0.91	0.61
V-TYPE DITCHER	1,54	MAR	1.00	0.604	0.402	1.99	0.76
SCRAPER BLADE	1,56	MAR	1.00	0.503	0.335	1.77	0.66
PICKUP	10	MAR	0.10	0.125	0.100	0.39	0.14
FERT.APPLI,RENTD	3,86	APR	1.00	0.097	0.064	0.18	0.09
ROLLING CULT 4R	1,38	APR	1.00	0.272	0.181	0.91	0.61
V-TYPE DITCHER	1,54	APR	1.00	0.604	0.402	1.99	0.76
SCRAPER BLADE	1,56	APR	1.00	0.503	0.335	1.77	0.66
PICKUP	10	APR	0.10	0.125	0.100	0.39	0.14
ROLLING CULT 4R	1,38	MAY	1.00	0.272	0.181	0.91	0.61
V-TYPE DITCHER	1,54	MAY	1.00	0.604	0.402	1.99	0.76
SCRAPER BLADE	1,56	MAY	1.00	0.503	0.335	1.77	0.66
PICKUP	10	MAY	0.10	0.125	0.100	0.39	0.14
V-TYPE DITCHER	1,54	JUNE	1.00	0.604	0.402	1.99	0.76
SCRAPER BLADE	1,56	JUNE	1.00	0.503	0.335	1.77	0.66
PICKUP	10	JUNE	0.10	0.125	0.100	0.39	0.14
PICKUP	10	JULY	0.10	0.125	0.100	0.39	0.14
TOTALS				10.407	7.105	33.76	17.41

SOLD STANDING IN FIELD.

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 7230125011250 0
ANNUAL CAPITAL MONTH 7

COTTON, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
COTTON LINT	LBS.	0.48	500.00	240.00
COTTONSEED	TON	100.00	0.40	40.00
TOTAL				$ 280.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.25	20.00	5.00
FERT(80-40-0)	ACRE	26.80	1.00	26.80
HERBICIDE	ACRE	9.00	1.00	9.00
INSECTICIDE *	APPL	3.00	10.00	30.00
INSECT. APPLI.	APPL	1.75	10.00	17.50
MACHINERY	ACRE	8.71	1.00	8.71
TRACTORS	ACRE	13.85	1.00	13.85
IRRIGATION MACHINERY	ACRE	27.80	1.00	27.80
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	6.72	16.80
LABOR(IRRIGATION)	HOUR	2.50	4.00	10.00
INTEREST ON OP. CAP.	DOL.	0.10	62.44	6.24
SUBTOTAL, PRE-HARVEST				$ 171.71
HARVEST COSTS				$
DEFOLIANT	ACRE	7.50	1.00	7.50
DEFOLIANT APPLI.	ACRE	2.00	1.00	2.00
CUSTOM HARVEST	CWT.	2.75	15.00	41.25
GIN, BAG, TIES	BALE	30.00	1.00	30.00
SUBTOTAL, HARVEST				$ 80.75
TOTAL VARIABLE COST				$ 252.46
3. INCOME ABOVE VARIABLE COSTS				$ 27.54
4. FIXED COSTS				$
MACHINERY	ACRE	8.16	1.00	8.16
TRACTORS	ACRE	5.79	1.00	5.79
IRRIGATION MACHINERY	ACRE	18.40	1.00	18.40
LAND (NET RENT)	ACRE	40.00	1.00	40.00
TOTAL FIXED COSTS				$ 72.35
5. TOTAL COSTS				$ 324.81
6. NET RETURNS				$ -44.81

PROJECTED, 1976

COTTON, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	OCT	0.10	0.125	0.100	0.39	0.14
SHREDDER 4R	3,30	OCT	1.00	0.245	0.163	0.54	0.48
OFFSET DISC	1,34	OCT	1.00	0.311	0.207	0.97	0.66
MOLDBOARD PLOW	1,32	OCT	1.00	0.712	0.475	2.31	1.37
OFFSET DISC	1,34	OCT	1.00	0.311	0.207	0.97	0.66
LAND PLANE	1,50	OCT	2.00	1.403	0.935	4.70	3.85
PICKUP	10	DEC	0.10	0.125	0.100	0.39	0.14
PICKUP	10	JAN	0.10	0.125	0.100	0.39	0.14
FERT.APPLI,RENTD	3,86	JAN	1.00	0.097	0.064	0.18	0.09
OFFSET DISC	1,34	JAN	1.00	0.311	0.207	0.97	0.66
SPRAYER	52	JAN	1.00	0.0	0.272	0.09	0.26
PICKUP	10	FEB	0.10	0.125	0.100	0.39	0.14
OFFSET DISC	1,34	FEB	1.00	0.311	0.207	0.97	0.66
MIDDLE BUSTER 6R	1,36	FEB	1.00	0.231	0.154	0.69	0.39
PICKUP	10	MAR	0.10	0.125	0.100	0.39	0.14
CULTIVATOR 4R	1,40	MAR	1.00	0.322	0.215	0.97	0.54
PLANTER 4R	1,42	MAR	1.00	0.278	0.185	0.84	0.52
ROLLING CULT 4R	3,38	MAR	1.00	0.272	0.181	0.67	0.57
V-TYPE DITCHER	54	MAR	1.00	0.0	0.402	0.31	0.09
SCRAPER BLADE	56	MAR	1.00	0.0	0.335	0.37	0.10
PICKUP	10	APR	0.10	0.125	0.100	0.39	0.14
ROLLING CULT 4R	3,38	APR	1.00	0.272	0.181	0.67	0.57
PICKUP	10	MAY	0.10	0.125	0.100	0.39	0.14
ROLLING CULT 4R	3,38	MAY	1.00	0.272	0.181	0.67	0.57
V-TYPE DITCHER	54	MAY	1.00	0.0	0.402	0.31	0.09
SCRAPER BLADE	56	MAY	1.00	0.0	0.335	0.37	0.10
PICKUP	10	JUNE	0.10	0.125	0.100	0.39	0.14
PICKUP	10	JULY	0.10	0.125	0.100	0.39	0.14
PICKUP	10	AUG	0.10	0.125	0.100	0.39	0.14
V-TYPE DITCHER	54	AUG	1.00	0.0	0.402	0.31	0.09
SCRAPER BLADE	56	AUG	1.00	0.0	0.335	0.37	0.10
PICKUP	10	SEPT	0.10	0.125	0.100	0.39	0.14
TOTALS				6.721	7.149	22.56	13.95

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 93 0125021250 0
ANNUAL CAPITAL MONTH 9

COTTON, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
COTTON LINT	LBS.	0.48	800.00	384.00
COTTONSEED	TON	100.00	0.64	64.00
TOTAL				$ 448.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.25	20.00	5.00
FERT(100-60-0)	ACRE	35.60	1.00	35.60
HERBICIDE	ACRE	9.00	1.00	9.00
INSECTICIDE *	APPL	3.00	16.00	48.00
INSECT. APPLI.	APPL	1.75	16.00	28.00
MACHINERY	ACRE	9.77	1.00	9.77
TRACTORS	ACRE	26.74	1.00	26.74
IRRIGATION MACHINERY	ACRE	27.80	1.00	27.80
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	12.69	31.72
LABOR(IRRIGATION)	HOUR	2.50	4.00	10.00
INTEREST ON OP. CAP.	DOL.	0.10	81.55	8.15
SUBTOTAL, PRE-HARVEST				$ 239.79
HARVEST COSTS				$
DEFOLIANT	ACRE	7.50	1.00	7.50
DEFOLIANT APPLI.	ACRE	2.00	1.00	2.00
CUSTOM HARVEST	CWT.	2.75	24.00	66.00
GIN, BAG, TIES	BALE	30.00	1.60	48.00
SUBTOTAL, HARVEST				$ 123.50
TOTAL VARIABLE COST				$ 363.29
3. INCOME ABOVE VARIABLE COSTS				$ 84.71
4. FIXED COSTS				$
MACHINERY	ACRE	8.65	1.00	8.65
TRACTORS	ACRE	11.91	1.00	11.91
IRRIGATION MACHINERY	ACRE	18.40	1.00	18.40
LAND (NET RENT)	ACRE	40.00	1.00	40.00
TOTAL FIXED COSTS				$ 78.97
5. TOTAL COSTS				$ 442.25
6. NET RETURNS				$ 5.75

PROJECTED, 1976

COTTON, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	3,30	OCT	1.00	0.245	0.163	0.54	0.48
OFFSET DISC	1,34	OCT	1.00	0.311	0.207	0.97	0.66
LAND PLANE	1,50	OCT	1.00	0.702	0.468	2.35	1.92
PICKUP	10	OCT	0.10	0.125	0.100	0.39	0.14
OFFSET DISC	1,34	NOV	1.00	0.311	0.207	0.97	0.66
LAND PLANE	1,50	NOV	1.00	0.702	0.468	2.35	1.92
FERT.APPLI,RENTD	1,86	DEC	1.00	0.097	0.064	0.27	0.11
PICKUP	10	DEC	0.10	0.125	0.100	0.39	0.14
PICKUP	10	JAN	0.10	0.125	0.100	0.39	0.14
OFFSET DISC	1,34	FEB	2.00	0.621	0.414	1.93	1.32
SPRAYER	52	FEB	1.00	0.0	0.272	0.09	0.26
MIDDLE BUSTER 6R	1,36	FEB	2.00	0.462	0.308	1.38	0.78
PICKUP	10	FEB	0.10	0.125	0.100	0.39	0.14
CULTIVATOR 4R	1,40	MAR	1.00	0.322	0.215	0.97	0.54
MIDDLE BUSTER 6R	1,36	MAR	1.00	0.231	0.154	0.69	0.39
PLANTER 4R	1,42	MAR	1.00	0.278	0.185	0.84	0.52
ROLLING CULT 4R	1,38	MAR	1.00	0.272	0.181	0.91	0.61
V-TYPE DITCHER	3,54	MAR	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	MAR	1.00	0.503	0.335	1.32	0.59
PICKUP	10	MAR	0.10	0.125	0.100	0.39	0.14
MOLDBOARD PLOW	1,32	APR	1.00	0.712	0.475	2.31	1.37
FERT.APPLI,RENTD	1,86	APR	1.00	0.097	0.064	0.27	0.11
ROLLING CULT 4R	1,38	APR	1.00	0.272	0.181	0.91	0.61
V-TYPE DITCHER	3,54	APR	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	APR	1.00	0.503	0.335	1.32	0.59
PICKUP	10	APR	0.10	0.125	0.100	0.39	0.14
ROLLING CULT 4R	1,38	MAY	1.00	0.272	0.181	0.91	0.61
PICKUP	10	MAY	0.10	0.125	0.100	0.39	0.14
V-TYPE DITCHER	3,54	JUNE	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	JUNE	1.00	0.503	0.335	1.32	0.59
PICKUP	10	JUNE	0.10	0.125	0.100	0.39	0.14
V-TYPE DITCHER	3,54	JULY	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	JULY	1.00	0.503	0.335	1.32	0.59
V-TYPE DITCHER	3,54	AUG	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	AUG	1.00	0.503	0.335	1.32	0.59
PICKUP	10	AUG	0.10	0.125	0.100	0.39	0.14
PICKUP	10	SEPT	0.10	0.125	0.100	0.39	0.14
TOTALS				12.688	8.897	36.51	20.57

PROJECTED, 1976

CUCUMBERS, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
CUCUMBERS	CRTN	4.25	225.00	956.25
TOTAL				$ 956.25
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	5.00	2.50	12.50
FERT(50-80-0)	ACRE	28.30	1.00	28.30
HERBICIDE	ACRE	15.00	1.00	15.00
INSECTICIDE *	APPL	2.50	6.00	15.00
INSECT. APPLI.	APPL	1.75	6.00	10.50
FUNGICIDE	APPL	2.50	5.00	12.50
FUNGICIDE APPLI.	APPL	2.25	5.00	11.25
BEE RENT	ACRE	6.00	1.00	6.00
MACHINERY	ACRE	8.79	1.00	8.79
TRACTORS	ACRE	29.15	1.00	29.15
IRRIGATION MACHINERY	ACRE	27.80	1.00	27.80
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	13.33	33.33
LABOR(IRRIGATION)	HOUR	2.50	4.00	10.00
INTEREST ON OP. CAP.	DOL.	0.10	30.59	3.06
SUBTOTAL, PRE-HARVEST				$ 223.18
HARVEST COSTS				$
HARV,PACK,MARKET	CRTN	2.75	225.00	618.75
SUBTOTAL, HARVEST				$ 618.75
TOTAL VARIABLE COST				$ 841.93
3. BREAKEVEN PRICE, VARIABLE COSTS	CRTN			3.742
4. FIXED COSTS				$
MACHINERY	ACRE	8.77	1.00	8.77
TRACTORS	ACRE	12.98	1.00	12.98
IRRIGATION MACHINERY	ACRE	18.40	1.00	18.40
LAND (NET RENT)	ACRE	40.00	1.00	40.00
TOTAL FIXED COSTS				$ 80.15
5. TOTAL COSTS				$ 922.08
6. BREAKEVEN PRICE, TOTAL COSTS	CRTN			4.098

PROJECTED, 1976

CUCUMBERS, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	3,30	AUG	1.00	0.245	0.163	0.54	0.48
OFFSET DISC	1,34	AUG	1.00	0.311	0.207	0.97	0.66
PICKUP	10	SEPT	0.10	0.125	0.100	0.39	0.14
OFFSET DISC	1,34	SEPT	1.00	0.311	0.207	0.97	0.66
MOLDBOARD PLOW	1,32	SEPT	1.00	0.712	0.475	2.31	1.37
OFFSET DISC	1,34	SEPT	1.00	0.311	0.207	0.97	0.66
MIDDLE BUSTER 6R	1,36	OCT	1.00	0.231	0.154	0.69	0.39
PICKUP	10	NOV	0.10	0.125	0.100	0.39	0.14
MIDDLE BUSTER 6R	1,36	NOV	1.00	0.231	0.154	0.69	0.39
LAND PLANE	1,50	NOV	2.00	1.403	0.935	4.70	3.85
FERT.APPLI,RENTD	3,86	DEC	1.00	0.097	0.064	0.18	0.09
MIDDLE BUSTER 6R	1,36	DEC	1.00	0.231	0.154	0.69	0.39
ROLLING CULT 4R	1,38	DEC	1.00	0.272	0.181	0.91	0.61
SPRAYER	52	DEC	1.00	0.0	0.272	0.09	0.26
PICKUP	10	JAN	0.10	0.125	0.100	0.39	0.14
BED SHAPER 6R	3,48	JAN	1.00	0.295	0.196	0.62	0.48
V-TYPE DITCHER	3,54	FEB	2.00	1.207	0.805	2.92	1.34
PICKUP	10	FEB	0.10	0.125	0.100	0.39	0.14
SCRAPER BLADE	3,56	FEB	2.00	1.006	0.671	2.65	1.18
V-TYPE DITCHER	3,54	MAR	1.00	0.604	0.402	1.46	0.67
PICKUP	10	MAR	0.10	0.125	0.100	0.39	0.14
FERT.APPLI,RENTD	3,86	MAR	1.00	0.097	0.064	0.18	0.09
VEG PLNTR(PLTJR)	1,44	MAR	1.00	0.347	0.231	1.07	0.71
ROLLING CULT 4R	1,38	MAR	1.00	0.272	0.181	0.91	0.61
SCRAPER BLADE	3,56	MAR	1.00	0.503	0.335	1.32	0.59
V-TYPE DITCHER	3,54	APR	1.00	0.604	0.402	1.46	0.67
PICKUP	10	APR	0.10	0.125	0.100	0.39	0.14
ROLLING CULT 4R	1,38	APR	1.00	0.272	0.181	0.91	0.61
CULTIVATOR 4R	1,40	APR	2.00	0.644	0.430	1.93	1.08
SCRAPER BLADE	3,56	APR	1.00	0.503	0.335	1.32	0.59
V-TYPE DITCHER	3,54	MAY	1.00	0.604	0.402	1.46	0.67
PICKUP	10	MAY	0.10	0.125	0.100	0.39	0.14
CULTIVATOR 4R	1,40	MAY	2.00	0.644	0.430	1.93	1.08
SCRAPER BLADE	3,56	MAY	1.00	0.503	0.335	1.32	0.59
TOTALS				13.333	9.277	37.94	21.75

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 9910125011250 0
ANNUAL CAPITAL MONTH 5

FORAGE SORGHUM FOR GRAZE, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.29	20.00	5.80
FERT(100-40-0)	ACRE	31.40	1.00	31.40
MACHINERY	ACRE	4.96	1.00	4.96
TRACTORS	ACRE	13.48	1.00	13.48
IRRIGATION MACHINERY	ACRE	11.12	1.00	11.12
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	6.40	16.00
LABOR(IRRIGATION)	HOUR	2.50	1.60	4.00
INTEREST ON OP. CAP.	DOL.	0.10	39.13	3.91
SUBTOTAL, PRE-HARVEST				$ 90.67
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 90.67
3. INCOME ABOVE VARIABLE COSTS				$ -90.67
4. FIXED COSTS				$
MACHINERY	ACRE	4.46	1.00	4.46
TRACTORS	ACRE	5.93	1.00	5.93
IRRIGATION MACHINERY	ACRE	7.36	1.00	7.36
LAND (NET RENT)	ACRE	40.00	1.00	40.00
TOTAL FIXED COSTS				$ 57.75
5. TOTAL COSTS				$ 148.42
6. NET RETURNS				$-148.42

INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS. PROJECTED, 1976

FORAGE SORGHUM FOR GRAZE, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	3,30	OCT	1.00	0.245	0.163	0.54	0.48
OFFSET DISC	1,34	OCT	1.00	0.311	0.207	0.97	0.66
MOLDBOARD PLOW	1,32	OCT	1.00	0.712	0.475	2.31	1.37
OFFSET DISC	1,34	OCT	1.00	0.311	0.207	0.97	0.66
PICKUP	10	NOV	0.10	0.125	0.100	0.39	0.14
LAND PLANE	1,50	DEC	1.00	0.702	0.468	2.35	1.92
FERT.APPLI,RENTD	3,86	DEC	1.00	0.097	0.064	0.18	0.09
MIDDLE BUSTER 6R	1,36	JAN	1.00	0.231	0.154	0.69	0.39
PICKUP	10	JAN	0.10	0.125	0.100	0.39	0.14
MIDDLE BUSTER 6R	1,36	FEB	1.00	0.231	0.154	0.69	0.39
PLANTER 4R	1,42	MAR	1.00	0.278	0.185	0.84	0.52
CULTIVATOR 4R	1,40	MAR	1.00	0.322	0.215	0.97	0.54
V-TYPE DITCHER	3,54	MAR	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	MAR	1.00	0.503	0.335	1.32	0.59
PICKUP	10	MAR	0.10	0.125	0.100	0.39	0.14
PICKUP	10	MAY	0.10	0.125	0.100	0.39	0.14
V-TYPE DITCHER	3,54	JUNE	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	JUNE	1.00	0.503	0.335	1.32	0.59
PICKUP	10	JULY	0.10	0.125	0.100	0.39	0.14
PICKUP	10	SEPT	0.10	0.125	0.100	0.39	0.14
TOTALS				6.401	4.367	18.44	10.39

INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS. PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 8710122011250 0
ANNUAL CAPITAL MONTH 9