BUFFEL GRASS ESTAB., DRYLAND, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
BRUSH CLEARING	ACRE	40.00	1.00	40.00
SEED	LBS.	2.25	2.00	4.50
MACHINERY	ACRE	2.24	1.00	2.24
TRACTORS	ACRE	3.96	1.00	3.96
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	1.92	4.81
INTEREST ON OP. CAP.	DOL.	0.10	11.48	1.15
SUBTOTAL, PRE-HARVEST				$ 56.65
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 56.65
3. INCOME ABOVE VARIABLE COSTS				$ -56.65
4. FIXED COSTS				$
MACHINERY	ACRE	1.73	1.00	1.73
TRACTORS	ACRE	1.59	1.00	1.59
LAND (NET RENT)	ACRE	10.00	1.00	10.00
TOTAL FIXED COSTS				$ 13.31
5. TOTAL COSTS				$ 69.96
6. NET RETURNS				$ -69.96

PROJECTED, 1976

BUFFEL GRASS ESTAB., DRYLAND, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
MOLDBOARD PLOW	1,32	JAN	1.00	0.712	0.475	2.31	1.37
PICKUP	10	JAN	0.10	0.125	0.100	0.39	0.14
MOLDBOARD PLOW	1,32	MAR	1.00	0.712	0.475	2.31	1.37
PICKUP	10	MAR	0.10	0.125	0.100	0.39	0.14
PICKUP	10	MAY	0.10	0.125	0.100	0.39	0.14
PICKUP	10	NOV	0.10	0.125	0.100	0.39	0.14
TOTALS				1.924	1.349	6.20	3.31

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 8530120011200 0
ANNUAL CAPITAL MONTH 12

BUFFEL GRASS PASTURE, DRYLAND, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$_______
TOTAL				$ 0.0
2. VARIABLE COSTS				
PREHARVEST				$
MACHINERY	ACRE	1.57	1.00	1.57
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	0.50	1.25
OTHER LABOR	HOUR	2.00	0.50	1.00
INTEREST ON OP. CAP.	DOL.	0.10	0.52	0.05
SUBTOTAL, PRE-HARVEST				$ 3.88
HARVEST COSTS				$_______
SUBTOTAL, HARVEST				$ 0.0
TOTAL VARIABLE COST				$ 3.88
3. INCOME ABOVE VARIABLE COSTS				$ -3.88
4. FIXED COSTS				$
MACHINERY	ACRE	0.56	1.00	0.56
TRACTORS	ACRE	0.0	1.00	0.0
PRORATED ESTAB. COST	ACRE	68.77	0.10	6.88
LAND (NET RENT)	ACRE	10.00	1.00	10.00
TOTAL FIXED COSTS				$ 17.44
5. TOTAL COSTS				$ 21.32
6. NET RETURNS				$ -21.32

ESTAB. COST PRORATED OVER 10 YEARS. INCOME FROM CROP REFLECTED IN LIVESTOCK BUDGETS

PROJECTED, 1976

BUFFEL GRASS PASTURE, DRYLAND, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
PICKUP	10	MAR	0.10	0.125	0.100	0.39	0.14
PICKUP	10	MAY	0.10	0.125	0.100	0.39	0.14
PICKUP	10	JULY	0.10	0.125	0.100	0.39	0.14
PICKUP	10	SEPT	0.10	0.125	0.100	0.39	0.14
TOTALS				0.500	0.400	1.57	0.56

ESTAB. COST PRORATED OVER 10 YEARS. INCOME FROM CROP REFLECTED IN
LIVESTOCK BUDGETS PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 855012C011200 0
ANNUAL CAPITAL MONTH 10

CABBAGE, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
CABBAGE	BAGS	2.25	600.00	1350.00
TOTAL				$1350.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	50.00	1.00	50.00
FERT(200-80-0)	ACRE	62.80	1.00	62.80
HERBICIDE	ACRE	15.00	1.00	15.00
INSECTICIDE *	APPL	5.00	20.00	100.00
INSECT. APPLI.	APPL	1.75	20.00	35.00
FUNGICIDE	APPL	7.00	1.00	7.00
FUNGICIDE APPLI.	APPL	2.25	1.00	2.25
MACHINERY	ACRE	8.97	1.00	8.97
TRACTORS	ACRE	30.17	1.00	30.17
IRRIGATION MACHINERY	ACRE	33.36	1.00	33.36
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	14.34	35.85
LABOR(IRRIGATION)	HOUR	2.50	4.80	12.00
OTHER LABOR	HOUR	2.00	20.00	40.00
INTEREST ON OP. CAP.	DOL.	0.10	136.41	13.64
SUBTOTAL, PRE-HARVEST				$ 446.04
HARVEST COSTS				$
HARV,PACK,MARKET	BAGS	1.25	600.00	750.00
SUBTOTAL, HARVEST				$ 750.00
TOTAL VARIABLE COST				$1196.04
3. BREAKEVEN PRICE, VARIABLE COSTS	BAGS			1.993
4. FIXED COSTS				$
MACHINERY	ACRE	7.90	1.00	7.90
TRACTORS	ACRE	13.89	1.00	13.89
IRRIGATION MACHINERY	ACRE	22.08	1.00	22.08
LAND (NET RENT)	ACRE	40.00	1.00	40.00
TOTAL FIXED COSTS				$ 83.87
5. TOTAL COSTS				$1279.91
6. BREAKEVEN PRICE, TOTAL COSTS	BAGS			2.133

PROJECTED, 1976

CABBAGE, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	3,30	JUNE	1.00	0.245	0.163	0.54	0.43
OFFSET DISC	1,34	JUNE	2.00	0.621	0.414	1.93	1.32
PICKUP	10	JUNE	0.10	0.125	0.100	0.39	0.14
OFFSET DISC	1,34	JULY	1.00	0.311	0.207	0.97	0.66
MOLDBOARD PLOW	1,32	JULY	1.00	0.712	0.475	2.31	1.37
MIDDLE BUSTER 6R	1,36	JULY	1.00	0.231	0.154	0.69	0.39
MIDDLE BUSTER 6R	1,36	AUG	1.00	0.231	0.154	0.69	0.39
LAND PLANE	1,50	AUG	1.00	0.702	0.468	2.35	1.92
FERT.APPLI,RENTD	3,86	AUG	1.00	0.097	0.064	0.18	0.09
MIDDLE BUSTER 6R	1,36	AUG	1.00	0.231	0.154	0.69	0.39
V-TYPE DITCHER	3,54	AUG	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	AUG	1.00	0.503	0.335	1.32	0.59
PICKUP	10	AUG	0.10	0.125	0.100	0.39	0.14
VEG PLNTR(PLTJR)	1,44	SEPT	1.00	0.347	0.231	1.07	0.71
V-TYPE DITCHER	3,54	SEPT	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	SEPT	1.00	0.503	0.335	1.32	0.59
MOLDBOARD PLOW	3,32	OCT	1.00	0.712	0.475	1.69	1.27
ROLLING CULT 4R	1,38	OCT	1.00	0.272	0.181	0.91	0.61
V-TYPE DITCHER	3,54	OCT	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	OCT	1.00	0.503	0.335	1.32	0.59
PICKUP	10	OCT	0.10	0.125	0.100	0.39	0.14
FERT.APPLI,RENTD	3,86	NOV	1.00	0.097	0.064	0.18	0.09
MOLDBOARD PLOW	3,32	NOV	1.00	0.712	0.475	1.69	1.27
ROLLING CULT 4R	1,38	NOV	1.00	0.272	0.181	0.91	0.61
CULTIVATOR 4R	1,40	DEC	1.00	0.322	0.215	0.97	0.54
V-TYPE DITCHER	3,54	DEC	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	DEC	1.00	0.503	0.335	1.32	0.59
PICKUP	10	DEC	0.10	0.125	0.100	0.39	[illegible]
FERT.APPLI,RENTD	3,86	JAN	1.00	0.097	0.064	0.18	[illegible]
CULTIVATOR 4R	1,40	JAN	1.00	0.322	0.215	0.97	0.54
PICKUP	10	JAN	0.10	0.125	0.100	0.39	0.14
CULTIVATOR 4R	1,40	FEB	1.00	0.322	0.215	0.97	0.54
V-TYPE DITCHER	3,54	FEB	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	FEB	1.00	0.503	0.335	1.32	0.59
FERT.APPLI,RENTD	3,86	MAR	1.00	0.097	0.064	0.18	0.09
PICKUP	10	MAR	0.10	0.125	0.100	0.39	0.14
V-TYPE DITCHER	3,54	APR	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	APR	1.00	0.503	0.335	1.32	0.59
TOTALS				14.341	9.661	39.14	21.79

CANTALOUPS, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
CANTALOUPS	CRAT	7.00	150.00	1050.00
TOTAL				$1050.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	5.00	2.00	10.00
FERT(80-80-0)	ACRE	35.20	1.00	35.20
HERBICIDE	ACRE	15.00	1.00	15.00
INSECTICIDE *	APPL	2.50	6.00	15.00
INSECT. APPLI.	APPL	1.75	6.00	10.50
FUNGICIDE	APPL	2.50	5.00	12.50
FUNGICIDE APPLI.	APPL	2.25	5.00	11.25
BEE RENT	ACRE	6.00	1.00	6.00
MACHINERY	ACRE	7.97	1.00	7.97
TRACTORS	ACRE	33.83	1.00	33.83
IRRIGATION MACHINERY	ACRE	27.80	1.00	27.80
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	13.22	33.06
LABOR(IRRIGATION)	HOUR	2.50	4.00	10.00
OTHER LABOR	HOUR	2.00	20.00	40.00
INTEREST ON OP. CAP.	DOL.	0.10	42.37	4.24
SUBTOTAL, PRE-HARVEST				$ 272.35
HARVEST COSTS				$
HARV,PACK,MARKET	CRAT	5.50	150.00	825.00
SUBTOTAL, HARVEST				$ 825.00
TOTAL VARIABLE COST				$1097.35
3. BREAKEVEN PRICE, VARIABLE COSTS	CRAT			7.316
4. FIXED COSTS				$
MACHINERY	ACRE	7.49	1.00	7.49
TRACTORS	ACRE	13.76	1.00	13.76
IRRIGATION MACHINERY	ACRE	18.40	1.00	18.40
LAND (NET RENT)	ACRE	40.00	1.00	40.00
TOTAL FIXED COSTS				$ 79.65
5. TOTAL COSTS				$1176.99
6. BREAKEVEN PRICE, TOTAL COSTS	CRAT			7.847

PROJECTED, 1976

CANTALOUPS, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	3,30	JULY	1.00	0.245	0.163	0.54	0.48
OFFSET DISC	1,34	JULY	2.00	0.621	0.414	1.93	1.32
PICKUP	10	JULY	0.10	0.125	0.100	0.39	0.14
OFFSET DISC	1,34	AUG	1.00	0.311	0.207	0.97	0.66
MOLDBOARD PLOW	1,32	AUG	1.00	0.712	0.475	2.31	1.37
MIDDLE BUSTER 6R	1,36	AUG	1.00	0.231	0.154	0.69	0.39
MIDDLE BUSTER 6R	1,36	SEPT	1.00	0.231	0.154	0.69	0.39
LAND PLANE	1,50	SEPT	1.00	0.702	0.468	2.35	1.92
PICKUP	10	SEPT	0.10	0.125	0.100	0.39	0.14
CULTIVATOR 4R	1,40	NOV	1.00	0.322	0.215	0.97	0.54
PICKUP	10	NOV	0.10	0.125	0.100	0.39	0.14
CULTIVATOR 4R	1,40	DEC	1.00	0.322	0.215	0.97	0.54
MIDDLE BUSTER 6R	1,36	JAN	1.00	0.231	0.154	0.69	0.39
FERT.APPLI,RENTD	3,86	JAN	1.00	0.097	0.064	0.18	0.09
CULTIVATOR 4R	1,40	JAN	2.00	0.644	0.430	1.93	1.08
PICKUP	10	JAN	0.10	0.125	0.100	0.39	0.14
SPRAYER	1,52	FEB	1.00	0.408	0.272	1.22	0.71
MIDDLE BUSTER 6R	1,36	FEB	1.00	0.231	0.154	0.69	0.39
CULTIVATOR 4R	1,40	FEB	1.00	0.322	0.215	0.97	0.54
V-TYPE DITCHER	1,54	FEB	2.00	1.207	0.805	3.98	1.52
SCRAPER BLADE	1,56	FEB	2.00	1.006	0.671	3.53	1.32
FERT.APPLI,RENTD	3,86	MAR	1.00	0.097	0.064	0.18	0.09
VEG PLNTR(PLTJR)	1,44	MAR	1.00	0.347	0.231	1.07	0.71
CULTIVATOR 4R	1,40	MAR	1.00	0.322	0.215	0.97	0.54
V-TYPE DITCHER	1,54	MAR	1.00	0.604	0.402	1.99	0.76
SCRAPER BLADE	1,56	MAR	1.00	0.503	0.335	1.77	0.66
ROLLING CULT 4R	3,38	MAR	1.00	0.272	0.181	0.67	0.57
PICKUP	10	MAR	0.10	0.125	0.100	0.39	0.14
V-TYPE DITCHER	1,54	APR	2.00	1.207	0.805	3.98	1.52
SCRAPER BLADE	1,56	APR	2.00	1.006	0.671	3.53	1.32
ROLLING CULT 4R	3,38	APR	1.00	0.272	0.181	0.67	0.57
PICKUP	10	MAY	0.10	0.125	0.100	0.39	0.14
TOTALS				13.223	8.915	41.80	21.25

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 9743125011250 0
ANNUAL CAPITAL MONTH 5

CARROTS, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
CARROTS	BAGS	5.00	350.00	1750.00
TOTAL				$1750.00
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	10.00	2.00	20.00
FERT(80-70-0)	ACRE	33.10	1.00	33.10
HERBICIDE	ACRE	15.00	1.00	15.00
HERBICIDE APPLI.	ACRE	3.00	1.00	3.00
INSECTICIDE *	APPL	1.50	4.00	6.00
INSECT. APPLI.	APPL	1.75	4.00	7.00
FUNGICIDE	APPL	3.00	4.00	12.00
FUNGICIDE APPLI.	APPL	2.25	4.00	9.00
MACHINERY	ACRE	9.20	1.00	9.20
TRACTORS	ACRE	24.10	1.00	24.10
IRRIGATION MACHINERY	ACRE	27.80	1.00	27.80
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	11.54	28.86
LABOR(IRRIGATION)	HOUR	2.50	4.00	10.00
OTHER LABOR	HOUR	2.00	5.00	10.00
INTEREST ON OP. CAP.	DOL.	0.10	93.15	9.31
SUBTOTAL, PRE-HARVEST				$ 224.38
HARVEST COSTS				$
HARV,PACK,MARKET	BAGS	3.00	350.00	1050.00
SUBTOTAL, HARVEST				$1050.00
TOTAL VARIABLE COST				$1274.38
3. BREAKEVEN PRICE, VARIABLE COSTS	BAGS			3.641
4. FIXED COSTS				$
MACHINERY	ACRE	8.23	1.00	8.23
TRACTORS	ACRE	10.65	1.00	10.65
IRRIGATION MACHINERY	ACRE	18.40	1.00	18.40
LAND (NET RENT)	ACRE	40.00	1.00	40.00
TOTAL FIXED COSTS				$ 77.27
5. TOTAL COSTS				$1351.65
6. BREAKEVEN PRICE, TOTAL COSTS	BAGS			3.862

PROJECTED, 1976

CARROTS, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL,OIL, LUB.,REP. PER ACRE	FIXED COSTS PER ACRE
SHREDDER 4R	3,30	JUNE	1.00	0.245	0.163	0.54	0.48
OFFSET DISC	1,34	JUNE	1.00	0.311	0.207	0.97	0.66
PICKUP	10	JUNE	0.10	0.125	0.100	0.39	0.14
OFFSET DISC	1,34	JULY	1.00	0.311	0.207	0.97	0.66
MOLDBOARD PLOW	1,32	JULY	1.00	0.712	0.475	2.31	1.37
PICKUP	10	JULY	0.10	0.125	0.100	0.39	0.14
OFFSET DISC	1,34	AUG	1.00	0.311	0.207	0.97	0.66
SPRAYER	52	AUG	1.00	0.0	0.272	0.09	0.26
LAND PLANE	1,50	AUG	1.00	0.702	0.468	2.35	1.92
FERT.APPLI,RENTD	3,86	AUG	1.00	0.097	0.064	0.18	0.09
CULTIVATOR 4R	1,40	AUG	1.00	0.322	0.215	0.97	0.54
PICKUP	10	AUG	0.10	0.125	0.100	0.39	0.14
OFFSET DISC	1,34	SEPT	1.00	0.311	0.207	0.97	0.66
LAND PLANE	1,50	SEPT	1.00	0.702	0.468	2.35	1.92
V-TYPE DITCHER	3,54	SEPT	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	SEPT	1.00	0.503	0.335	1.32	0.59
PICKUP	10	SEPT	0.10	0.125	0.100	0.39	0.14
SPRAYER	1,52	OCT	1.00	0.408	0.272	1.22	0.71
V-TYPE DITCHER	3,54	OCT	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	OCT	1.00	0.503	0.335	1.32	0.59
PICKUP	10	OCT	0.10	0.125	0.100	0.39	0.14
VEG PLNTR(PLTJR)	1,44	NOV	1.00	0.347	0.231	1.07	0.71
CULTIVATOR 4R	1,40	NOV	1.00	0.322	0.215	0.97	0.54
PICKUP	10	NOV	0.10	0.125	0.100	0.39	0.14
CULTIVATOR 4R	1,40	DEC	1.00	0.322	0.215	0.97	0.54
SCRAPER BLADE	3,56	DEC	1.00	0.503	0.335	1.32	0.59
PICKUP	10	DEC	0.10	0.125	0.100	0.39	0.14
V-TYPE DITCHER	3,54	JAN	1.00	0.604	0.402	1.46	0.67
PICKUP	10	JAN	0.10	0.125	0.100	0.39	0.14
CULTIVATOR 4R	1,40	FEB	1.00	0.322	0.215	0.97	0.54
V-TYPE DITCHER	3,54	FEB	1.00	0.604	0.402	1.46	0.67
SCRAPER BLADE	3,56	FEB	1.00	0.503	0.335	1.32	0.59
PICKUP	10	FEB	0.10	0.125	0.100	0.39	0.14
PICKUP	10	MAR	0.10	0.125	0.100	0.39	0.14
PICKUP	10	APR	0.10	0.125	0.100	0.39	0.14
TOTALS				11.545	8.152	33.30	18.87

PROJECTED, 1976

BUDGET IDENTIFICATION NUMBER--- 9150125011250 0
ANNUAL CAPITAL MONTH 4

CORN FOR GRAIN, IRRIGATED, TEXAS WINTER GARDEN REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				$
GRAIN	BU.	3.25	110.00	357.50
TOTAL				$ 357.50
2. VARIABLE COSTS				
PREHARVEST				$
SEED	LBS.	0.75	20.00	15.00
FERT(160-75-40)	ACRE	55.75	1.00	55.75
HERBICIDE	ACRE	9.00	1.00	9.00
INSECTICIDE *	APPL	1.75	2.00	3.50
INSECT. APPLI.	APPL	1.75	2.00	3.50
MACHINERY	ACRE	9.15	1.00	9.15
TRACTORS	ACRE	24.95	1.00	24.95
IRRIGATION MACHINERY	ACRE	27.80	1.00	27.80
LABOR(TRACTOR & MACHINERY)	HOUR	2.50	12.11	30.27
LABOR(IRRIGATION)	HOUR	2.50	4.00	10.00
INTEREST ON OP. CAP.	DOL.	0.10	56.55	5.65
SUBTOTAL, PRE-HARVEST				$ 194.57
HARVEST COSTS				$
CUSTOM COMBINE	ACRE	15.00	1.00	15.00
CUSTOM HAUL	BU.	0.15	110.00	16.50
SUBTOTAL, HARVEST				$ 31.50
TOTAL VARIABLE COST				$ 226.07
3. BREAKEVEN PRICE, VARIABLE COSTS	BU.			2.055
4. FIXED COSTS				$
MACHINERY	ACRE	7.88	1.00	7.88
TRACTORS	ACRE	11.32	1.00	11.32
IRRIGATION MACHINERY	ACRE	18.40	1.00	18.40
LAND (NET RENT)	ACRE	40.00	1.00	40.00
TOTAL FIXED COSTS				$ 77.60
5. TOTAL COSTS				$ 303.68
6. BREAKEVEN PRICE, TOTAL COSTS	BU.			2.761

PROJECTED, 1976