

RICE, IRRIGATED, TEXAS UPPER GULF COAST REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP.	FIXED COSTS
						PER ACRE	PER ACRE
TRUCK	9	NOV	0.04	0.050	0.040	0.09	0.07
PICKUP	11	NOV	0.10	0.125	0.100	0.14	0.13
SHOP EQUIPMENT C	98	DEC	1.00	0.0	1.006	1.97	1.75
LEVEE BOX T-A	99	DEC	0.33	0.0	0.332	0.68	1.20
TRUCK	9	DEC	0.10	0.125	0.100	0.22	0.17
PICKUP	11	DEC	0.10	0.125	0.100	0.14	0.13
SPRNG T HARROW	4,31	JAN	1.00	0.208	0.139	0.65	0.76
TRUCK	9	FEE	0.05	0.062	0.050	0.11	0.08
SPRNG T HARROW	4,31	FEB	1.00	0.208	0.139	0.65	0.76
FIELD CULTIVATOR	5,68	FEB	0.50	0.071	0.048	0.31	0.37
PICKUP	11	FEB	0.10	0.125	0.100	0.14	0.13
TRUCK	9	MAR	0.10	0.125	0.100	0.22	0.17
FIELD CULTIVATOR	5,68	MAR	0.50	0.071	0.048	0.31	0.37
LEVEE PLOW	5,66	MAR	2.00	0.671	0.447	2.74	3.03
BLADE (DOZER)	4,30	MAR	1.00	0.377	0.252	1.26	1.27
PICKUP	11	MAR	0.20	0.250	0.200	0.29	0.26
PICKUP	11	APR	0.10	0.125	0.100	0.14	0.13
PICKUP	11	MAY	0.10	0.125	0.100	0.14	0.13
PICKUP	11	JUNE	0.10	0.125	0.100	0.14	0.13
TRUCK	9	JULY	0.15	0.187	0.150	0.33	0.25
OFF SET DISK	4,50	JULY	2.00	0.444	0.296	1.41	1.69
BLADE (DOZER)	4,30	JULY	0.11	0.042	0.028	0.14	0.14
COMBINE	17	JULY	0.50	0.321	0.257	2.12	7.21
GRAIN CART	4,92	JULY	0.50	0.321	0.214	0.96	1.06
PICKUP	11	JULY	0.22	0.275	0.220	0.32	0.29
TRUCK	9	AUG	0.13	0.162	0.130	0.29	0.22
OFF SET DISK	4,50	AUG	1.00	0.222	0.148	0.70	0.84
BLADE (DOZER)	4,30	AUG	0.01	0.004	0.003	0.01	0.01
COMBINE	17	AUG	0.50	0.321	0.257	2.12	7.21
GRAIN CART	4,92	AUG	0.50	0.321	0.214	0.96	1.06
PICKUP	11	AUG	0.22	0.275	0.220	0.32	0.29
OFF SET DISK	4,50	SEPT	1.00	0.222	0.148	0.70	0.84
BLADE (DOZER)	4,30	SEPT	0.03	0.011	0.008	0.04	0.04
PICKUP	11	SEPT	0.10	0.125	0.100	0.14	0.13
TRUCK	9	OCT	0.13	0.162	0.130	0.29	0.22
COMBINE	17	OCT	0.25	0.160	0.128	1.06	3.60
GRAIN CART	4,92	OCT	0.25	0.160	0.107	0.48	0.53
PICKUP	11	OCT	0.15	<u>0.187</u>	<u>0.150</u>	<u>0.22</u>	<u>0.20</u>
TOTALS				6.893	6.405	22.94	36.89

LAND RENT IS 14 PERCENT OF GROSS INCOME LESS 14 PERCENT OF DRYING.

SECOND CROP RICE 25 PERCENT OF ACREAGE. ALLOTMENT CHARGE NOT SPECIFIED.

PREPARED BY DR. ARTHUR GERLOW, TAEK, BRYAN, TEXAS

PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 99 0216022190 0

ANNUAL CAPITAL MONTH 10

RICE, IRRIGATED, TEXAS UPPER GULF COAST REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
				\$
1. GROSS RECEIPTS FROM PRODUCTION				
RICE 1ST CROP	CWT.	8.45	47.00	397.15
RICE 2ND CROP	CWT.	8.45	3.20	<u>27.04</u>
TOTAL				\$ 424.19
				\$
2. VARIABLE COSTS				
PREHARVEST				
SEED (105PC)	CWT.	20.00	1.20	24.00
NITROGEN	LBS.	0.20	117.00	23.40
PHOSPHATE	LBS.	0.19	65.00	12.35
POTASH	LBS.	0.08	30.00	2.40
INSECT	ACRE	1.76	1.00	1.76
PROPANIL	ACRE	8.00	1.00	8.00
ORDRAM (50PC)	ACRE	12.24	0.50	6.12
FURADAN	LBS.	0.60	5.00	3.00
CUST AIR FERT	CWT.	2.00	5.07	10.14
CUST AIR INSECT	ACRE	1.95	1.75	3.41
CUST AIR HERB	ACRE	2.25	1.50	3.33
CUST AIR SEED	CWT.	2.35	1.20	2.82
MACHINERY	ACRE	7.06	1.00	7.06
TRACTORS	ACRE	8.19	1.00	8.19
IRRIGATION MACHINERY	ACRE	23.90	1.00	23.90
LABOR(TRACTOR & MACHINERY)	HOURL	5.85	5.29	30.94
LABOR(IRRIGATION)	HOURL	5.85	4.31	25.23
INTEREST ON OP. CAP.	DOL.	0.09	67.94	<u>6.11</u>
SUBTOTAL, PRE-HARVEST				\$ 202.22
				\$
HARVEST COSTS				
CUST HAUL	CWT.	0.20	55.91	11.18
CUST DRY	CWT.	0.48	55.91	26.84
SALES COMM	CWT.	0.07	50.20	3.51
MACHINERY	ACRE	5.39	1.00	5.39
TRACTORS	ACRE	2.31	1.00	2.31
LABOR(TRACTOR & MACHINERY)	HOURL	5.85	1.60	<u>9.33</u>
SUBTOTAL, HARVEST				\$ 58.61
TOTAL VARIABLE COST				\$ 260.82
3. INCOME ABOVE VARIABLE COSTS				\$ 163.37
				\$
4. FIXED COSTS				
MACHINERY	ACRE	26.26	1.00	26.26
TRACTORS	ACRE	10.64	1.00	10.64
LAND (NET RENT)	ACRE	55.63	1.00	<u>55.63</u>
TOTAL FIXED COSTS				\$ 92.52
5. TOTAL COSTS				\$ 353.35
6. NET RETURNS				\$ 70.84

LAND RENT IS 14 PERCENT OF GROSS INCOME LESS 14 PERCENT OF DRYING.
SECOND CROP RICE 25 PERCENT OF ACREAGE. ALLOTMENT CHARGE NOT SPECIFIED.
PREPARED BY DR. ARTHUR GERLOW, TAEX, BRYAN, TEXAS PROJECTED 1978

RICE, IRRIGATED, TEXAS UPPER GULF COAST REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
TRUCK	9	NOV	0.04	0.050	0.040	0.09	0.07
PICKUP	11	NOV	0.10	0.125	0.100	0.14	0.13
SHOP EQUIPMENT C	98	DEC	1.00	0.0	1.006	1.97	1.75
LEVEE BOX T-A	99	DEC	0.33	0.0	0.332	0.68	1.20
TRUCK	9	DEC	0.10	0.125	0.100	0.22	0.17
PICKUP	11	DEC	0.10	0.125	0.100	0.14	0.13
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PICKUP	11	MAY	0.10	0.125	0.100	0.14	0.13
PICKUP	11	JUNE	0.10	0.125	0.100	0.14	0.13
TRUCK	9	JULY	0.15	0.187	0.150	0.33	0.25
OFF SET DISK	4,50	JULY	2.00	0.444	0.296	1.41	1.69
BLADE (DOZER)	4,30	JULY	0.11	0.042	0.028	0.14	0.14
COMBINE	17	JULY	0.50	0.321	0.257	2.12	7.21
GRAIN CART	4,92	JULY	0.50	0.321	0.214	0.96	1.06
PICKUP	11	JULY	0.22	0.275	0.220	0.32	0.29
TRUCK	9	AUG	0.13	0.162	0.130	0.29	0.22
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PICKUP	11	OCT	0.15	<u>0.187</u>	<u>0.150</u>	<u>0.22</u>	<u>0.20</u>

TOTALS

6.893

6.405

22.94

36.89

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SECOND CROP RICE 25 PERCENT OF ACREAGE. ALLOTMENT CHARGE NOT SPECIFIED.
PREPARED BY DR. ARTHUR GERLOW, TAEX, BRYAN, TEXAS PROJECTED 1978
BUDGET IDENTIFICATION NUMBER--- 99 0216012190 0
ANNUAL CAPITAL MONTH 10

SOYBEANS, DRYLAND, TEXAS UPPER GULF COAST REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				\$
SOYBEANS	BU.	4.75	22.00	<u>104.50</u>
TOTAL				\$ 104.50
2. VARIABLE COSTS				
PREHARVEST				\$
SEED	LBS.	0.16	50.00	8.00
FERTILIZER	CWT.	8.16	2.00	16.32
INSECT	ACRE	2.40	2.00	4.80
HERBICIDE	ACRE	9.34	0.75	7.00
CUST AIR INSECT	ACRE	1.95	2.00	3.90
MACHINERY	ACRE	5.84	1.00	5.84
TRACTORS	ACRE	13.63	1.00	13.63
LABOR(TRACTOR & MACHINERY)	HOURL	5.85	5.74	33.61
INTEREST ON OP. CAP.	DOL.	0.09	22.25	<u>2.00</u>
SUBTOTAL, PRE-HARVEST				\$ 95.11
HARVEST COSTS				\$
DRYING & STORAGE	BU.	0.20	22.00	4.40
HAUL	BU.	0.12	22.00	2.64
MACHINERY	ACRE	4.93	1.00	4.93
TRACTORS	ACRE	2.52	1.00	2.52
LABOR(TRACTOR & MACHINERY)	HOURL	5.85	1.58	<u>9.26</u>
SUBTOTAL, HARVEST				\$ 23.74
TOTAL VARIABLE COST				\$ 118.85
3. BREAK-EVEN PRICE, VARIABLE COSTS	BU.			5.402
4. FIXED COSTS				\$
MACHINERY	ACRE	23.68	1.00	23.68
TRACTORS	ACRE	16.10	1.00	16.10
LAND (NET RENT)	ACRE	14.63	1.00	<u>14.63</u>
TOTAL FIXED COSTS				\$ 54.41
5. TOTAL COSTS				\$ 173.26
6. BREAK-EVEN PRICE, TOTAL COSTS	BU.			7.875

LAND RENT IS 1/7 OF GROSS INCOME.

PREPARED BY DR. ARTHUR GERLOW, TAEX, BRYAN, TEXAS

PROJECTED 1978

SOYBEANS, DRYLAND, TEXAS UPPER GULF COAST REGION
ESTIMATED COSTS AND RETURNS PER ACRE
TYPICAL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
DISK TANDEM	5,35	NOV	1.00	0.171	0.114	0.76	0.97
COMBINE	17	NOV	0.50	0.321	0.257	2.12	7.21
GRAIN CART	5,92	NOV	0.50	0.321	0.214	1.30	1.42
TRUCK	10	NOV	0.12	0.150	0.120	0.31	0.55
PICKUP	11	NOV	0.10	0.125	0.100	0.14	0.13
PICKUP	11	DEC	0.10	0.125	0.100	0.14	0.13
SHOP EQUIPMENT C	98	DEC	1.00	0.0	1.006	1.97	1.75
DISK TANDEM	5,35	JAN	1.00	0.171	0.114	0.76	0.97
PICKUP	11	JAN	0.10	0.125	0.100	0.14	0.13
DISK TANDEM	5,35	FEB	1.00	0.171	0.114	0.76	0.97
LAND PLANE 6	5,56	FEB	1.00	0.275	0.183	1.17	1.52
PICKUP	11	FEB	0.20	0.250	0.200	0.29	0.26
DISK TANDEM	5,35	APR	1.00	0.171	0.114	0.76	0.97
BEDDER	5,59	APR	1.00	0.387	0.258	1.53	1.72
PICKUP	11	APR	0.10	0.125	0.100	0.14	0.13
BEDDER	5,59	MAY	1.00	0.387	0.258	1.53	1.72
BED PLANTER	5,43	MAY	1.00	0.440	0.293	2.13	2.44
BLADE (DOZER)	2,30	MAY	1.00	0.377	0.252	0.85	0.65
ROLL CULTIVATOR	5,41	MAY	1.00	0.239	0.160	1.06	1.28
PICKUP	11	MAY	0.10	0.125	0.100	0.14	0.13
ROLL CULTIVATOR	5,41	JUNE	2.00	0.479	0.319	2.11	2.56
PICKUP	11	JUNE	0.10	0.125	0.100	0.14	0.13
ROLL CULTIVATOR	5,41	JULY	1.00	0.239	0.160	1.06	1.28
PICKUP	11	JULY	0.22	0.275	0.220	0.32	0.29
BLADE (DOZER)	2,30	AUG	1.00	0.377	0.252	0.85	0.65
PICKUP	11	AUG	0.22	0.275	0.220	0.32	0.29
PICKUP	11	SEPT	0.10	0.125	0.100	0.14	0.13
COMBINE	17	OCT	0.50	0.321	0.257	2.12	7.21
GRAIN CART	5,92	OCT	0.50	0.321	0.214	1.30	1.42
TRUCK	10	OCT	0.12	0.150	0.120	0.31	0.55
PICKUP	11	OCT	0.15	<u>0.187</u>	<u>0.150</u>	<u>0.22</u>	<u>0.20</u>

TOTALS

7.327

6.265

26.92

39.78

LAND RENT IS 1/7 OF GROSS INCOME.

PREPARED BY DR. ARTHUR GERLOW, TAEX, BRYAN, TEXAS

PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 99 0210012100 0
ANNUAL CAPITAL MONTH 10

SOYBEANS, DRYLAND, TEXAS UPPER GULF COAST REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS FROM PRODUCTION				
SOYBEANS	BU.	4.75	30.00	\$ <u>142.50</u>
TOTAL				\$ 142.50
2. VARIABLE COSTS				
PREHARVEST				
SEED	LBS.	0.16	50.00	\$ 8.00
FERTILIZER	CWT.	8.16	2.00	16.32
INSECT	ACRE	2.40	2.00	4.80
HERBICIDE	ACRE	9.34	1.00	9.34
FOLIAR FUNGICIDE	ACRE	7.25	2.00	14.50
CUST AIR INSECT	ACRE	1.95	3.00	5.85
MACHINERY	ACRE	5.84	1.00	5.84
TRACTORS	ACRE	13.63	1.00	13.63
LABOR(TRACTOR & MACHINERY)	HOUR	5.85	5.74	33.61
INTEREST ON OP. CAP.	DOL.	0.09	28.79	<u>2.59</u>
SUBTOTAL, PRE-HARVEST				\$ 114.48
HARVEST COSTS				
DRYING & STORAGE	BU.	0.20	30.00	\$ 6.00
HAUL	BU.	0.12	30.00	3.60
MACHINERY	ACRE	4.93	1.00	4.93
TRACTORS	ACRE	2.52	1.00	2.52
LABOR(TRACTOR & MACHINERY)	HOUR	5.85	1.58	<u>9.26</u>
SUBTOTAL, HARVEST				\$ 26.30
TOTAL VARIABLE COST				\$ 140.78
3. BREAK EVEN PRICE, VARIABLE COSTS	BU.			4.693
4. FIXED COSTS				
MACHINERY	ACRE	23.68	1.00	\$ 23.68
TRACTORS	ACRE	16.10	1.00	16.10
LAND (NET RENT)	ACRE	19.95	1.00	<u>19.95</u>
TOTAL FIXED COSTS				\$ 59.73
5. TOTAL COSTS				\$ 200.51
6. BREAK EVEN PRICE, TOTAL COSTS	BU.			6.684

LAND RENT IS 1/7 OF GROSS INCOME.

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PROJECTED 1978

SOYBEANS, DRYLAND, TEXAS UPPER GULF COAST REGION
ESTIMATED COSTS AND RETURNS PER ACRE
HIGH LEVEL MANAGEMENT

OPERATION	ITEM NO.	DATE	TIMES OVER	LABOR HOURS	MACHINE HOURS	FUEL, OIL, LUB., REP. PER ACRE	FIXED COSTS PER ACRE
DISK TANDEM	5,35	NOV	1.00	0.171	0.114	0.76	0.97
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SHOP EQUIPMENT C	98	DEC	1.00	0.0	1.006	1.97	1.75
DISK TANDEM	5,35	JAN	1.00	0.171	0.114	0.76	0.97
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BEDDER	5,59	MAY	1.00	0.387	0.258	1.53	1.72
BED PLANTER	5,43	MAY	1.00	0.440	0.293	2.13	2.44
BLADE (DOZER)	2,30	MAY	1.00	0.377	0.252	0.85	0.65
ROLL CULTIVATOR	5,41	MAY	1.00	0.239	0.160	1.06	1.28
PICKUP	11	MAY	0.10	0.125	0.100	0.14	0.13
ROLL CULTIVATOR	5,41	JUNE	2.00	0.479	0.319	2.11	2.56
PICKUP	11	JUNE	0.10	0.125	0.100	0.14	0.13
ROLL CULTIVATOR	5,41	JULY	1.00	0.239	0.160	1.06	1.28
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PICKUP	11	SEPT	0.10	0.125	0.100	0.14	0.13
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TRUCK	10	OCT	0.12	0.150	0.120	0.31	0.55
PICKUP	11	OCT	0.15	<u>0.187</u>	<u>0.150</u>	<u>0.22</u>	<u>0.20</u>
TOTALS				7.327	6.265	26.92	39.78

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PROJECTED 1978

BUDGET IDENTIFICATION NUMBER--- 99 0210012100 0
ANNUAL CAPITAL MONTH 10

**COW-CALF PRODUCTION TEXAS UPPER COAST REGION
ESTIMATED COSTS AND RETURNS PER COW**

ITEM	WEIGHT EACH	UNIT	PRICE OR COST/UNIT	QUANTITY	VALUE OR COST
1. GROSS RECEIPTS					
STEER CALVES	3.75	CWT.	52.00	0.38	73.13
HEIFER CALVES	3.25	CWT.	47.00	0.26	39.71
COWS	9.00	CWT.	30.00	0.09	<u>24.30</u>
TOTAL					137.14
2. VARIABLE COSTS					
NATIVE PASTURE		ACRE	1.93	8.00	15.44
HAY		CWT.	2.50	10.80	27.00
PROTEIN SUPP.20%		CWT.	7.50	1.35	10.12
SALT & MINERALS		CWT.	12.80	0.42	5.38
VET MEDICINE		HEAD	3.40	1.00	3.40
MISC EXPENSE		HEAD	4.50	1.00	4.50
MARKETING		HEAD	5.00	0.76	3.80
MACHINERY(FUEL,LUBE,REP)		DOL.			4.41
EQUIPMENT(FUEL,LUBE,REP)		DOL.			1.68
LABOR, TRACTOR & MACHINERY		HRS.	2.50	3.06	7.66
LABOR, EQUIPMENT		HRS.	2.50	0.36	0.90
LABOR, LIVESTOCK		HRS.	2.50	6.42	16.05
INTEREST ON OPER.CAP.,		DOL.	0.09	42.49	<u>3.82</u>
TOTAL VARIABLE COSTS					104.16
3. INCOME ABOVE VARIABLE COSTS					32.98
4. FIXED COSTS					
NATIVE PASTURE		ACRE	3.12	8.00	24.96
INT. ON LIVESTOCK CAPITAL		DOL.	0.09	297.40	26.77
INT. ON OTHER EQUIPMENT		DOL.	0.09	137.64	12.39
DEPR. ON BEEF BULL PUR		DOL.			4.80
DEPR. ON OTHER EQUIP.		DOL.			10.95
OTHER FC, MACH & EQUIP.		DOL.			<u>9.75</u>
TOTAL FIXED COSTS					89.62
5. TOTAL COSTS					193.78
6. NET RETURNS					\$56.64

25 COW, 3 HEIFER, 1 BULL UNIT, OCTOBER CALVING, NO CREEP FEED, GRADE GOOD CALVES, RAISED REPLACEMENT EVERY 8 YR., 76% CALF CROP, 3% DEATH LOSS.
PREPARED BY ARTHUR GERLQW, TAEX, BRYAN, TEXAS

PROJECTED 1977-78